

VILLAGE OF JOHNSON CREEK  
MEETING NOTICE  
125 Depot Street, Johnson Creek, WI

**SPECIAL PERSONNEL AND FINANCE COMMITTEE MEETING**

**November 17, 2014**

**Village Hall**

**125 Depot Street**

**5:15 p.m.**

1. Call to order - Roll Call
2. Statement of Public Notice
3. Resolution 106-14 Humane Society of Jefferson County – Small Animal Collection Contract – *pgs 1-5*
4. Resolution 108-14 Schedule of Fees – Revised November 17, 2014 – *pgs 6-19*
5. Adjourn

**VILLAGE BOARD MEETING**

**November 17, 2014**

**125 Depot St**

**5:30 p.m.**



1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Statement of Public Notice
4. Approve Finance Report – *pgs 20-32*
5. Ambulance/Fire-EMS, Building Inspector, Police – *pgs 33-36*
6. Department Reports - Public Works and Sewer/Water Utility – *pg 37*
7. Approve Village Board Minutes of October 27, 2014 and Special Village Board Minutes of November 10, 2014 *pgs 38-40*
8. Public Comment (limited to two minutes per person)
9. Notices and Discussion
10. Committee/Commission Reports – *pgs 41-42*
11. Open Public Hearing – 2015 Village Budget and Tax Levy - *pgs 43-46*
12. Close Public Hearing – 2015 Village Budget and Tax Levy-
13. Personnel and Finance Committee
  - a) Resolution 106-14 Humane Society of Jefferson County – Small Animal Collection Contract – *pgs 1-5*
  - b) Resolution 108-14 Schedule of Fees – Revised November 17, 2014 – *pgs 6-9*
14. Committee of the Whole
  - a) Resolution 105-14 Adopting 2015 Village Budget and Tax Levy – *pgs 43-46*
15. Resolution 109-14 2015 Employee Pay Table – *pgs 47-49*
16. Resolution 110-14 Additional Operators Licenses for 2014-2015 – *pgs 50-51*
17. Next Village Board Meeting: Reschedule December 22<sup>nd</sup> meeting to December 29<sup>th</sup> at 5:30 p.m.
18. Adjourn

Agenda Posting Information

Date \_\_\_\_\_  
 Time \_\_\_\_\_ am/pm \_\_\_\_\_  
 Initials \_\_\_\_\_

NOTICE: It is possible that members of, and possibly a quorum of, other governmental bodies of the Village may be in attendance at the meeting above to gather information. No action will be taken by any governmental body at the meetings above other than by the governmental body specifically referred to in the above notice.

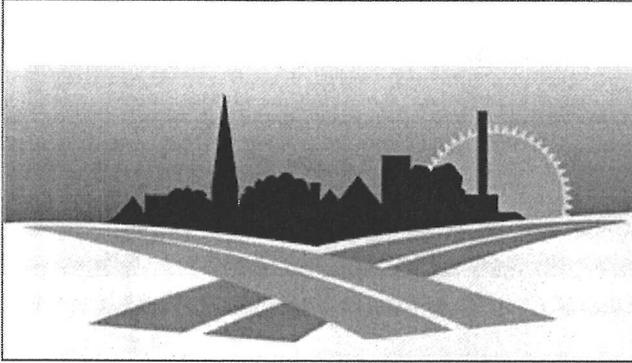
Requests from persons with hearing or sight disabilities who need assistance to participate in this meeting should be made to the Village Clerk's Office at (920) 699-2296 with as much advance notice as possible.

This page left intentionally blank.

# Village of Johnson Creek

Crossroads With A Future

---



---

## RESOLUTION 106-14

### HUMANE SOCIETY OF JEFFERSON COUNTY SMALL ANIMAL COLLECTION CONTRACT

---

Village Board 11-17-14

---

Requested by: Village Administrator

---

Introduced by: Village President Greg Schopp

---

STATE OF WISCONSIN

VILLAGE OF JOHNSON CREEK

JEFFERSON COUNTY

**RESOLUTION 106-14**

---

**HUMANE SOCIETY OF JEFFERSON COUNTY  
SMALL ANIMAL COLLECTION CONTRACT**

---

THE JOHNSON CREEK VILLAGE BOARD, JEFFERSON COUNTY, WISCONSIN, DOES  
RESOLVE AS FOLLOWS:

**WHEREAS**, the Humane Society of Jefferson County provided small animal collection services to the Village in 2014, and

**WHEREAS**, the Humane Society has offered to contract with the Village for 2015 at a negotiated rate of \$7,239.96 if paid in full in January, and

**NOW THEREFORE BE IT RESOLVED**, that the Village Board of Trustees of the Village of Johnson Creek approve the contract with the Humane Society of Jefferson County to provide small animal collection for 2015, and

**BE IT FURTHER RESOLVED**, the Village Administrator and/or the Village Clerk Treasurer have the authority to effectuate this resolution.

**PASSED AND ADOPTED** by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 17<sup>th</sup> day of November, 2014.

VILLAGE OF JOHNSON CREEK,

BY: \_\_\_\_\_  
Greg Schopp, Village President

ATTEST:

\_\_\_\_\_  
Lisa Trebatoski, Deputy Clerk-Treasurer

**THE HUMANE SOCIETY OF JEFFERSON COUNTY, INC.**  
W6510 Kiesling Road, Jefferson, Wi. 53549  
(920) 674-2048 Fax (920) 674-9176

**Small Animal Collection Contract**

THIS CONTRACT, made and entered into by and between the **Village of Johnson Creek**, a municipal corporation, organized and existing under and by virtue of the laws of the State of Wisconsin, hereinafter called First Party, and the Humane Society of Jefferson County, Inc., a private non-profit corporation, with its principal place of business in Jefferson County, Wisconsin, hereinafter called the Second Party,  
WITNESSETH:

In consideration of this contract, First Party agrees to allow Second Party to retain all boarding fees and to pay **\$615,30** monthly to the Second Party to collect, impound, process, and dispose of all dogs and cats unlawfully at large in the **Village of Johnson Creek**. The payment to be made by the First Party shall be computed upon the basis of the population of said city as established by the Federal Census of 2010 or most current estimate at the rate of \$2.57 (Two dollars and fifty-seven cents) for each person living within such area. The population of the **Village of Johnson Creek**, based on most current estimate, is 2873.

Second Party in connection herewith specifically agrees to perform the following services:

1. The Second Party will furnish and maintain facilities and equipment adequate for the housing, shelter, care and disposal of all dogs and cats unlawfully at large, and to impound them under and pursuant to Wisconsin Statutes and ordinances of the **Village of Johnson Creek** now existing or as hereafter amended, the object being to impound such stray dogs and cats and to return to the rightful owner or place in a new home or euthanize same under the ordinances of the First Party. **Animals other than dogs and cats will be boarded for the required holding period and if not redeemed and reimbursed by the owner, the cost of caring for said animal shall be billed to the municipality.**
2. The Second Party will impound and keep such animals above referred to until otherwise disposed of in accordance with Wisconsin Statutes and the ordinances of the First Party, now in force, or as hereafter amended during the term covered by this contract, and will employ and pay competent persons to perform and will collect, take, keep and dispose of all dogs and cats tendered to it by or from any department of the First Party. Such animals will be received or picked up on a twenty- four-hour basis, seven days a week. For purposes of redemption of stray dogs and cats, the Animal Shelter shall be open at least thirty hours per week.
3. Second Party will wholly cooperate with First Party and any and all departments

of the First Party in performance and observance of the ordinances of the First Party and Wisconsin Statutes.

4. Second Party will cooperate with any duly elected or appointed official of the First Party in the prosecution of violations of any ordinance of the First Party in the prosecution of violations of any ordinance of the First Party or Wisconsin Statutes, with respect to dogs or cats. Second Party agrees to maintain telephone answering services and provide two-way communication with at least one animal control vehicle. Second Party agrees to provide First Party with the names and addresses of owners redeeming stray pets after all legal obligations have been met pursuant to ordinances of the First Party.
5. The term of this contract shall be for a period of twelve months starting on January 1, 2015 and ending on December 31, 2015.
6. This contract shall be in force and effect, and binding upon the parties hereto, when legally executed by the First Party by resolution approved by the **Village** of the First Party, and when executed by the Second Party by its proper officers as provided by the Second Party by its proper officers as provided by law.
7. Second Party agrees to impound any stray dog or cat that is suspect in a bite case, for a ten-day observation period as required by Jefferson County Ordinance 24.
8. Second Party agrees to carry liability insurance which shall save harmless the First Party and protect the public and any person from any and all claims for damages by reason of bodily injury or property damage arising from the activities by the Second Party under the terms of this contract. Upon approval of this contract by the **Village** Council the Second Party shall furnish the First Party with proper affidavits executed by representatives of insurance companies qualified to do business in Wisconsin, evidencing that said insurance company or companies have issued liability insurance policies effective during the life of this contract, protecting the public and any person from injuries or damage sustained by reason of the carrying out of the activities under this agreement. The affidavit shall specifically evidence the following forms of insurance protection:
  - a. Public liability insurance covering all activities and operations performed by the persons directly employed by the Second Party.
  - b. Bodily injury liability insurance and property damage liability insurance on any and all motor vehicles employed in the activities and operation of the Second Party under this agreement, whether owned by the Second Party or by other persons, firms, or corporation.
9. Second Party shall have the right to retain any all voluntary contributions received by it in connection with the collection and disposal of animals under the contract and shall further have the right to dispose of such animals as provided for by Wisconsin Statutes and the ordinances of the First Party.

10. In addition thereto, Second Party shall report monthly to the First Party by giving a complete record of all the animals handled by Second Party for the First Party.

IN WITNESS WHEREOF By: \_\_\_\_\_  
Mayor the parties have executed this agreement 4<sup>th</sup> Day  
of November, 2014.

Or by: [Signature]  
Mayor Administrator

Or by: \_\_\_\_\_  
Chairman

ATTEST:

[Signature]  
Clerk Treasurer

\_\_\_\_\_  
Treasurer

THE HUMANE SOCIETY OF JEFFERSON COUNTY, INC.

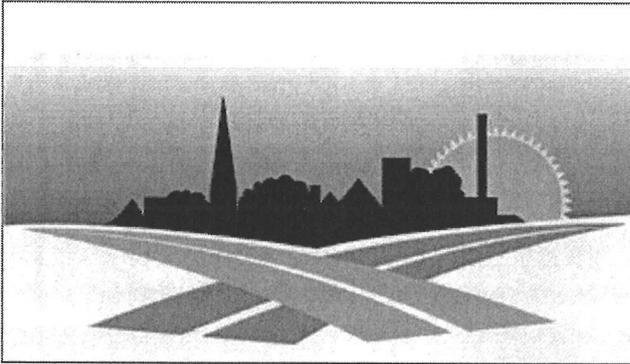
By: [Signature]  
Executive Director

By: [Signature]  
Board President

# Village of Johnson Creek

Crossroads With A Future

---



---

## RESOLUTION 108-14

### SCHEDULE OF FEES REVISED – NOVEMBER 17, 2014

---

Village Board 11-17-14

---

Requested by: Village Clerk

---

Introduced by: Village Trustee John Swisher

---

RESOLUTION 108-14

SCHEDULE OF FEES  
REVISED – NOVEMBER 17, 2014

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

**WHEREAS**, 33-1 Fees Adopted by Resolution of the Village code of ordinances requires the Village to approve a schedule of fees for various municipal charges, services, records, applications, licenses, permits, inspections and facility rentals shall be established and may be modified from time to time by resolution duly adopted by the Village Board. The Village Clerk shall maintain a current schedule of all fees and shall provide copies of those fees to the general public at Village Hall and on the Village web site, and

**NOW THEREFORE BE IT RESOLVED** that the Village Board of Trustees of the Village of Johnson Creek hereby adopts the revised Schedule of Fees – 2014 in accordance with Chapter 33-1 Fees Adopted by Resolution of the Village code of ordinances, and

**BE IT FURTHER RESOLVED**, that the Village Administrator and Village Clerk-Treasurer have the authority to effectuate this resolution.

**PASSED AND ADOPTED** by the Village Board of Trustees this 17<sup>th</sup> day of November, 2014.

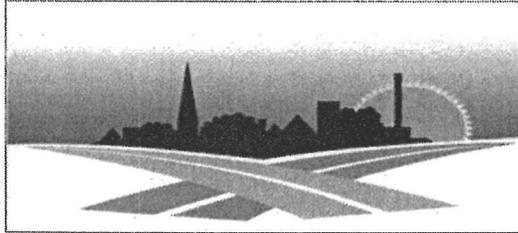
\_\_\_\_\_  
Greg Schopp, Village President

ATTEST:

\_\_\_\_\_  
Lisa Trebatoski, Deputy Clerk-Treasurer

# **Village of Johnson Creek**

**Crossroads With A Future**



---

## **Schedule of Fees**

**Village of Johnson Creek**

**As Revised**

**11/17/2014**

## Administration

<b>Copies</b>	
Black and white, legal or letter	\$0.25
Black and white, 11x17	\$1.00
Color, legal or letter	\$0.50
Color, 11x17	\$2.00
<b>Faxing</b>	
Outgoing local, per page	\$2.00
Outgoing long-distance first page	\$3.00
Outgoing long-distance additional pages	\$1.00
Receiving per page	\$1.00
<b>Interest on delinquent invoices for all departments, annual</b>	18%
<b>Record locating, hourly fee when cost exceeds \$50</b>	\$25.00
<b>Returned check to any Village department</b>	\$40.00
<b>Room Tax (based on taxable sales)</b>	8%
<b>Special assessment letter, per recorded parcel</b>	\$30.00
<b>Special assessment letter "RUSH", per recorded parcel</b>	\$60.00
<b>Special meeting of Plan Commission or Village Board</b>	Actual Cost
<b>Tax bill requests, per recorded parcel</b>	\$10.00

## Building Inspection

### BUILDING PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED

<b>Agricultural Buildings</b>	
New Building, per sf for all areas	\$0.15
Remodel/Addition, per M of valuation	\$6.00
Remodel or addition minimum	\$75.00
<b>Commercial/Industrial Buildings</b>	
Footings and foundation	\$75.00
New Building, per sf for all areas	\$0.15
Remodel/Addition, per M of valuation	\$6.00
Remodel or addition minimum	\$75.00
<b>Mechanical and Miscellaneous Items</b>	
Deck	\$40.00
Fence/Retaining Wall	\$25.00
Pool, above ground	\$40.00
Special Assessments	\$30.00
<b>Razing – plus cost of inspection</b>	\$50.00
<b>Residential One and Two Family</b>	
Accessory Building	
Up to 150 sf	\$30.00
150-600 sf	\$50.00
600 + sf	New structure rate
<b>Footings and foundation</b>	\$50.00
<b>New Structure</b>	\$0.15
<b>Remodel/Addition, per M of valuation</b>	\$6.00
Remodel minimum	\$40.00
Addition minimum	\$75.00
<b>Reinspection or fail to call for inspection</b>	\$35.00

## VOTE

<b>ELECTRICAL PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED</b>
--

<b>Minimum Permit Fee</b>	\$35.00
<b>New Building Base Fee</b>	\$35.00
<b>New Building square foot fee (add to base)</b>	\$0.03
<b>Reinspection or fail to call for inspection</b>	\$35.00
<b>Replacement, Modification &amp; Misc.</b>	
Light, switch, convenience outlet	\$0.50
Power receptacle over 150 v, first 30 amps	\$8.00
Over 30 amps	\$6.00
Lighting fixtures – incandescent/LED	\$0.40
Tubular lamp, such as fluorescent, per tube	\$0.25
Arc, search or flood light, HID Light pole base and poles	\$3.00
Temporary service and temporary wiring installation	\$50.00
Service switch, each or alteration	
First 200 amperes	\$50.00
Over 200 amperes, per 100 amps or fraction thereof	\$15.00
Feeder, sub feeder, raceway, per 100 amps or fraction thereof	\$15.00
Refrigeration unit	
Up to 5 HP	\$6.00
Per HP over 5	\$1.00
Residential gas burner, oil burner, electrical furnace	\$5.50
Air Conditioner	
Up to 5 ton	\$6.00
Over 5 ton	\$1.00
Combination heating and air conditioning unit	
Up to 5 ton	\$10.00
Over 5 ton	\$20.00
Range, oven, dryer, dishwasher, disposal, water heater	\$6.50
Each motor, per HP or fraction thereof (\$1.00 minimum)	\$0.50/HP
Dispenser – gas, fuel oil, vending machines, and well pump	\$7.00
Each generator, transformer, reactor, rectifier, capacitor,	\$0.50/kw
Welder, converter and electric furnace	
Electric unit heating device (including remote Thermostat)	\$4.00
Dimmer and rheostats	\$2.00
Swimming pool (electrical wiring & grounding)	\$50.00
Sign, fluorescent, LED, neon, or incandescent	\$15.00
Strip lighting, plug-in strip, trolley duct wire way, gutter	\$0.50/ft.
Audible or visual electric signal or communication device	\$1.00
Fans – bath, paddle, and misc. under 1 HP	\$1.00
Hydro Massage and hot tubs	\$50.00
Photo cell, clocks, smoke detectors	\$1.00
Fire alarm system, exit lights, emergency lights	\$50.00
Approved assemblies not included above and others	\$25.00
Sanitary ejector/grinder pump and control box	\$40.00
Other	\$25.00

**HVAC PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED**

Minimum Permit Fee	\$35.00
New Building Base Fee	\$35.00
New Building Square Foot Fee	\$0.03
Reinspection or fail to call for inspection	\$35.00
Replacement, Modifications & Misc.	
Automatic washer	\$6.00
Sink, dishwasher	\$6.00
Garbage grinder	\$6.00
Water closet/urinal	\$6.00
Shower/lavatory	\$6.00
Laundry tray	\$6.00
Bath tub	\$6.00
Hot tub spa, whirlpool	\$10.00
High Pressure boiler	\$25.00
Drinking fountain	\$6.00
Floor drain/sight drain	\$6.00
Silcock	\$6.00
Water Heater	\$6.00
Wash fountain	\$6.00
Sump Pump	\$6.00
Ejectors or pump	\$6.00
Water Softener	\$6.00
Storm sewer conductor	\$6.00
Backflow prevention device	\$6.00
Plan review	\$15.00
Sprinkler heads, \$1.00 each, \$15.00 MINIMUM	\$15.00
Fire hose rack	\$6.00
Fire department connection	\$6.00
Hydrant	\$6.00
Fire suppression systems – restaurant stoves, fryers, broilers	\$15.00
Sanitary building drain	
First 75 feet	\$50.00
Over 75 feet	\$0.35/ft.
Manhole	\$10.00
Catch basin	\$6.00
Water Service	
First 100 feet lateral	\$60.00
Over 100 feet lateral	\$0.35/ft.
Sanitary building sewer	
First 100 feet lateral	\$50.00
Over 100 feet lateral	\$0.35/ft.
Storm building sewer	
First 100 feet lateral	\$50.00
Over 100 feet lateral	\$0.35/ft.
Extension of house drain, where fixtures already installed	\$50.00
Septic abandonment	\$50.00
Other	\$25.00

## Emergency Services

<b>Ambulance response</b>		
ALS1 Base Rate		
Non-Resident		\$1,150.00
Resident		\$1050.00
ALS2 Base Rate		
Non-Resident		\$1,350.00
Resident		\$1,250.00
ALS On-scene care		
Non-Resident		\$900.00
Resident		\$750.00
BLS Base Rate		
Non-Resident		\$950.00
Resident		\$850.00
BLS On-scene care		
Non-Resident		\$300.00
Resident		\$200.00
Mileage		
Non-Resident		\$20.00
Resident		\$15.00
No transport refusal		\$0.00
Oxygen		\$100.00
Paramedic intercept		Actual Cost
Spinal Immobilization		\$150.00
Supplies		Actual Cost
<b>False Alarms (after the first tow per calendar year)</b>		
Residential		\$100.00
Multifamily		\$150.00
Business, commercial, industrial, office		\$200.00
<b>Fire Department response</b>		
Apparatus fee (hourly cost per apparatus responding)		\$300.00
Arson or neglect fire		Actual Cost
Car accident clean-up		\$250.00
Car accident with Jaws of Life (extrication)		\$500.00
Dry Chemical – Extinguisher		\$75.00
Foam		
First gallon of foam		\$100.00
Additional gallons of foam (per gallon)		\$50.00
Hazardous materials response		Actual Cost
Oil-dry agent (per bag)		\$10.00
Technical Fire		Actual Cost
Technical Rescue		Actual Cost
Water (for use outside of Village of Johnson Creek corporate limits)		
Hydrant Charge		\$25.00
Volume Charge (per 1,000 gallons)		\$2.23
<b>Inspection of fire protection/detection systems – new, modifications, existing</b>		
Commercial/Industrial – except Hotels/Motels		
Under 5,000 square feet		\$100.00
5,000-25,000 square feet		\$200.00
25,001-50,000 square feet		\$300.00
Each additional 25,000 square feet over 50,000		\$50.00
Failure to call for inspection		\$25.00
Fire Department alarm control panel		\$100.00
Fire Department connection		\$100.00
Fire hose racks or alarm pull stations (each)		\$50.00

Hydrants (each)	\$100.00
Hydrant testing for private hydrants (per hydrants)	\$100.00
Hydrant bonnet painting/maintenance for private hydrants (per hydrant)	\$200.00
Kitchen system – class k	\$300.00
Motels/hotels (per unit)	\$10.00
PSI 200 test (Sprinkler test)	\$125.00
Pump – auxiliary	\$75.00
Reinspection fees	
Initial reinspection	\$150.00
Second reinspection	\$150.00
Third reinspection	\$200.00
Fourth reinspection	\$350.00
Reserve capacity tanks	
Up to 100,000 gallons	\$100.00
Over 100,000 gallons	\$160.00
Residential multi-family unit (per unit)	\$50.00
Sprinkler permit – new building base fee	\$125.00
Sprinkler permit – new building square foot fee (add to base)	\$0.03
Sprinkler Heads (each)	\$1.00
Sprinkler piping (replacements, modifications)	\$0.20/6 ft.
Standpipes (each)	\$100.00
<b>Plan Review</b>	
Fire detection plan review	\$100.00
Fire protection plan review	\$100.00
Life safety plan review	\$100.00
<b>Report Copies</b>	
Fire or Police call report – if report 8 pages or less	\$2.00
Fire or Police call report – added fee for pages 9+	\$0.25
<b>Vehicle Towing Fee (Police Department)</b>	\$100.00

### Facility Rentals

**General Park Fee** – added to applicable rental fee if purchasing temporary or 6 month Class “B” license to sell beer Malted liquor in Village parks based on the sale and consumption of alcohol within a Village park excluding the Community Center.

Annual	\$150.00
Daily	\$25.00
<b>Centennial Park</b>	
Banner advertising	
Single Season	\$300.00
Two Season	\$500.00
Deposit – Refundable	
Deposit deduction – damage/repairs	Actual Cost
Deposit deduction – failure to observe park curfew	\$100.00
Deposit deduction – failure to remove garbage	\$100.00
Deposit deduction – failure to return keys/loss of keys	\$150.00
Deposit deduction – unapproved use of concession area	\$150.00
Field Fees	
Concessions – see price for Pavilion rental with concession area	
Daily rental, each field (Northeast and Southeast)	\$150.00
Game rental, each field (Northeast and Southeast)	\$35.00
Practice, each field (Northeast and Southeast)	\$10.00/hr.
Striping, lining field – weekday service only	\$30.00

Pavilion Fees		
Daily Rental, without concession		\$60.00
Daily Rental, with concession		\$100.00
Volleyball Court Fees		
Rental, hourly		\$10.00
<b>Firemans Park</b>		
Banner advertising		
Single season		\$300.00
Two seasons		\$500.00
Community Center Fees		
Beverage cooler electricity fee, monthly		\$40.00
Cabinet storage fee, monthly		\$15.00
Cleaning Fee (optional – paid at time of rental reservation)		\$150.00
Deposit – Refundable		\$500.00
Deposit deduction – bathrooms		\$100.00
Deposit deduction – damage/repairs	Actual Cost	
Deposit deduction – floor		\$100.00
Deposit deduction – kitchen		\$200.00
Deposit deduction – refuse removal		\$100.00
Deposit deduction – table and chairs		\$100.00
Deposit deduction – glass		\$150.00
Deposit deduction – failure to clean		\$500.00
Deposit deduction – exceed rental time (hourly)		\$150.00
Event Fee – All events held at the Community Center (excepting events held weekdays 8a.m. to 4p.m. and JC School)		\$50.00
Event Fee – Holidays		\$150.00
Microphone rental – cordless		\$25.00
Meetings – two hours or less (weekdays 8a.m. – 4p.m.)		\$25.00
Rental – two hours or less		\$75.00
Rental – four hours		\$150.00
Rental – eight hours		\$300.00
Rental – No charge (501(3) (c) non-profit, civil, charitable, or school organizations including JC Area Chamber of Commerce, JC School District and Senior Club)		
Field Fees		
Concession stand		\$100.00
Daily rental		\$200.00
Deposit – Refundable		\$150.00
Deposit deduction – bathrooms		\$100.00
Deposit deduction – damage/repairs	Actual Cost	
Deposit deduction – kitchen		\$200.00
Deposit deduction – refuse removal		\$100.00
Deposit deduction – failure to observe park curfew		\$100.00
Deposit deduction – failure to return keys/loss of keys		\$150.00
Game rental, without lights		\$45.00
Game rental, with lights		\$65.00
Practice hourly		\$15.00
Striping, lining field – weekday service only		\$30.00
Tennis Court Fees		
Rental, hourly		\$20.00
<b>Veterans Park</b>		
Gazebo		
Deposit – Refundable		\$100.00
Deposit deduction – damage/repairs	Actual Cost	
Deposit deduction – failure to observe park curfew		\$100.00

Rental	\$50.00
Rental – No Charge	
501(3) (c), civil, charitable or school organizations	
<b>Village Hall meeting room for non-Village groups</b>	
Deposit – Refundable	\$150.00
Deposit deduction – failure to clean	\$100.00
Deposit deduction – damage/repairs	Actual Cost
Rental – No Food or Drink	\$79.00
Rental – Food or Drink	\$50.00
Rental – No Charge	
501(3) (c) non-profit, civil, charitable or school organizations	

### Impact Fees

Parks	\$1,152.00
Public Safety	\$995.00
Public Works	\$271.00
Sewer	\$79.00
Water	\$408.00
Total Fee – per residential unit or dwelling unit equivalent	\$2,905.00

A temporary reduction of impact fees is effective through December 31, 2014. Only the parks portion of the fee will be Charged per dwelling unit or dwelling unit equivalent for any properties that apply for a building permit prior to December 31, 2014. (Res. 115-13)

### Library

<b>Copies</b>	
Black and white	
Letter size, single side	\$0.15
Letter size, two-sided	\$0.25
Legal size, single side	\$0.25
Legal size, two sided	\$0.35
11x17, single side	\$0.50
11x17, two sided	\$0.75
Color, letter size only, single side	\$0.50
Printing from public access printer, per page	\$0.15
Staff surcharge if staff does the coping (per request)	\$1.50
<b>Die Cuts</b>	
Per item cut, cut by customer	\$0.05
Per item cut, cut by staff	\$0.10
<b>Faxing</b>	
Receiving, per page	\$1.00
Sending, per page	\$2.00
<b>Library card replacement</b>	\$1.00
<b>Library materials bar code missing/damaged</b>	\$3.00
<b>Library materials late fines (charged daily each day library is open)</b>	
Certified mail notice prior to police referral	Actual Cost
DVDs, videotapes, DVD players (daily)	\$1.00
Items except videotapes, DVDs and reference (daily)	\$0.25
Reference materials (daily)	\$1.00
<i>If items reach maximum late fine, item is considered lost. Maximum fine amounts are Books \$10, Board books \$5, Graphic novels \$5, Magazines \$3, Audiovisual items \$10, Audiovisual equipment \$5.</i>	
<b>Library materials lost</b>	

Certified mail notice prior to police referral	Actual Cost
Interlibrary	Determining by owning library
Johnson Creek library materials (except periodicals)	Replacement Cost + \$5.00
Johnson Creek periodicals	\$6.50
<b>Library materials sold</b>	
Cassettes/records	\$0.25
Compact discs	\$1.00
DVDs	\$2.00
Hardbound	\$2.00 each or 3/\$5.00
Magazines	\$0.50 each or \$3.00 bundle
Paperback	\$1.00 each or 3/\$2.00
Videotapes	\$1.00
<b>Library meeting room use</b>	
Deposit, refundable if cleaned and not damaged	\$20.00
Nonprofit groups	Deposit Only
Profit groups with Village residence	\$25.00
Profit groups with non-Village residence	\$50.00
Weekly use, reserved for one year	\$400 plus \$100 deposit

### Licensing - Alcohol

*NOTE: Licenses noted with \* can be prorated for a partial year*

Agent change, successor (Corporation or LLC)	\$10.00
<b>Beer, liquor or wine sales</b>	
Class "A" Beer, annual	*\$100.00
Class "A" Liquor, annual	*\$300.00
Class "B" Beer, annual	*\$100.00
Class "B" Beer to bona fide club, annual	*\$100.00
Class "B" Beer – six month, one per year	\$50.00
Class "B" Liquor, annual	*\$300.00
Class "B" Liquor to bona fide club, annual	*\$150.00
Class "B" RESERVE liquor, in addition to license fee	\$10,000.00
Class "B" initial issuance for exempt facilities	\$500.00
Class "B" or Class "B" Temporary Retailer (Picnic license)	\$10.00
Class "C" wine, annual	*\$100.00
<b>Operator Licensing</b>	
Operator License, 1 year	\$25.00
Operator License – Provisional, limit 60 days, once/year	\$10.00
Operator License – Temporary, limit 14 days, once/year	\$10.00
Operator License, duplicate copy if lost/stolen	\$5.00
Publication fee	Actual Cost
Transfer license, from place to place within Village	\$10.00
Wholesale Beer, annual	\$25.00

### Licensing - Other

Adult Establishments – per year	\$500.00
Amusement Device – annual, each pool table, jukebox, game	\$10.00
Bicycle/Scooter Registration, one-time fee	\$10.00
Bicycle/Scooter Registration, replacement tag	\$5.00
<b>Cabaret License</b>	
Cabaret application fee	\$25.00
Cabaret license, annual	\$300.00
Cabaret license, short-term	\$35.00
Cabaret license transfer	\$25.00
<b>Cigarette License, annual</b>	\$100.00

<b>Dog License</b>	
Additional dog fee, add to annual license fee for each dog over two per home or residential unit	\$25.00
License fee per spayed/neutered dog, annual	\$10.00
License fee per unaltered dog, annual	\$15.00
Penalty for licenses issued after March 31	\$25.00
Replacement tag	\$5.00
<b>Mobile Home Park</b>	
License fee, annual – per 50 spaces or fraction thereof	\$100.00
License transfer	\$25.00
Alter or extend – per 50 spaces or fraction thereof	\$100.00
<b>Transient Merchant/Peddler</b>	
Investigation fee	\$10.00
License, daily	\$10.00
License, weekly	\$40.00
License, monthly	\$100.00
License, annual	\$400.00

### Permits

<b>Building, Electrical, HVAC or Plumbing Permits – see Building Inspection</b>	
<b>Burning Permit – no fee, application required</b>	\$0.00
<b>Chickens – permit to keep chickens in Village limits</b>	
Enclosed coop annual	\$10.00
Open coop, annual	\$20.00
<b>Driveway/driveway approach permit</b>	\$50.00
<b>Dumpster permit – for placement in Village right of way only</b>	
Deposit	\$150.00
Permit fee, weekly	\$35.00
<b>Erosion control permit – no fee, application required</b>	\$0.00
<b>Fireworks permit, per event (see Fireworks ordinance for restrictions)</b>	\$100.00
<b>Grading Permit</b>	\$200.00
<b>Sidewalk construction and repair permit</b>	\$50.00
<b>Signal receiving antenna permit</b>	\$50.00
<b>Street opening permit</b>	\$100.00
Double permit fee if work started prior to obtaining permit	
<b>Street privilege permit</b>	\$50.00

### Planning & Zoning

<b>Annexation petition application</b>	\$150.00
<b>Bed and Breakfast, annual inspection fee</b>	\$50.00
<b>Certified survey map (CSM) application</b>	
10 acres or less	\$300.00
More than 10 acres	\$600.00
<b>Conditional use application</b>	
Conditional use application not related to signs	\$500.00
Conditional use application – signs less than 32 sq. feet	\$100.00
Conditional use application – signs over 32 but less than 50 sq. ft.	\$200.00
<b>Extraterritorial subdivision application (per parcel created)</b>	\$100.00
<b>Final plat review application</b>	
Residential	
0 to 20 lots	\$300.00
21 to 60 lots	\$400.00
61 lots or more	\$500.00

Commercial	
0 to 15 acres	\$500.00
16 to 40 acres	\$750.00
41 acres or more	\$1,000.00
Resubmittal	\$250.00
<b>Improvement review application</b>	\$500.00
<b>Parking space development fee (in lieu of parking spaces, per space)</b>	\$2,500.00
<b>Preliminary plat review application</b>	
Residential	
0 to 20 lots	\$500.00
21 to 60 lots	\$800.00
61 lots or more	\$1,000.00
Commercial	
0 to 15 acres	\$750.00
16 to 40 acres	\$1,000.00
41 acres or more	\$1,250.00
Resubmittal	\$250.00
<b>PUD application review</b>	\$500.00
<b>Reimbursable development costs</b>	
Agreement for reimbursable services	Actual Cost
(Applicants are billed for reimbursable services in excess of the services provided below.)	
Village Attorney	
Basis (application, correspondence, meeting attendance)	\$300.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Engineer	
Site Plan Review (grading, lighting, signage, storm water)	\$700.00
Review (Plat, CSM, zoning, CUP PIP, GDP, PUD, variance)	\$300.00
Village Planner	
Site Plan Review (zoning, comprehensive plan, landscaping)	\$500.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Administration	
Basic (pre-application, meetings, legislation, correspondence)	\$300.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
<b>Rezoning/permanent zoning, zoning regulations application</b>	\$500.00
<b>Site plan application</b>	\$300.00
<b>Site plan conceptual</b>	No fee
<b>Special exception review</b>	\$500.00
<b>Temporary Use Permit application</b>	\$50.00
<b>Urban service area application</b>	\$500.00
<b>Variance application</b>	\$500.00
<b>Wind energy systems, annual inspection fee</b>	\$50.00
<b>Zoning and use compliance application (regular or temporary)</b>	\$50.00
<b>Zoning Interpretation</b>	\$100.00
<b>Zoning Interpretation appeal</b>	\$200.00
<b>Public Works</b>	
<b>Mowing/Weed Control, hourly fee, one hour minimum per parcel</b>	\$150.00
<b>Public Improvements deposit</b>	
New Construction	
Commercial/Industrial/Institutional/Multi-Family (3 units or more)	\$5,000.00
Single Family or Duplex	\$1,500.00
Remodel	
Commercial/Industrial/Institutional/Multi-Family (3 units or more)	\$5,000.00
Single Family or Duplex (if remodel exceeds \$10,000)	\$750.00
<b>Sidewalk construction and repair permit – see Permits</b>	

Snow/ice removal, hourly fee, one hour minimum per parcel	\$150.00
Street opening or street privilege permit – see Permits	
<b>Tree Planting</b>	
Initial Planting	\$250.00
Replanting Fee	\$200.00

### Signs

<b>Insurance limits for signs over public right-of-way</b>	\$100,000.00
<b>Sign Permits</b>	
Permanent Sign	\$2.50/sf
Temporary Sign (per Village code 250-110)	\$1.25/sf
<b>Sign return (if confiscated for illegally placing signs)</b>	
Up to two feet x two feet on wire frame	\$10.00
Over two feet x two feet on 4x4 frame	\$50.00
Four feet x eight feet or greater	\$100.00

Check Register Report

Date: 11/11/2014  
 Time: 1:34 PM  
 Page: 1

Village of Johnson Creek

BANK:

Check Number	Check Date	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
<b>Checks</b>						
34717	10/22/2014		KOELE	HEIDI KOELE	REFUND 2 STREET TREES-PLANTED	500.00
34718	10/30/2014		JEFF REG	JEFFERSON CTY REGISTER OF	RECORD CSM-PONTELLO/RIVER CR	30.00
34719	10/31/2014		WBI	WBI - MANEY - MILLER	PERMITS - SEPTEMBER	1,051.75
34720	11/04/2014		PINECONT R	PINE CONE RESTAURANT	ELECTION INSPECTORS FOOD	31.25
34721	11/07/2014		FIDELITY L	FIDELITY LAND TITLE LTD	RESORT DRIVE	1,304.00
34722	11/11/2014		JEFF REG	JEFFERSON CTY REGISTER OF	RESORT DR, TACO BELL RECORD	120.00
34723	11/10/2014		JC POST OF	JOHNSON CREEK POST OFFICE	WATER/SEWER BILLS, NOV	364.48
34724	11/11/2014		ACCU-CUT	ACCU-CUT	DIES- LIBRARY	407.50
34725	11/11/2014		AIRGAS	AIRGAS USA, LLC	OXYGEN TANK RENTAL- EMS	139.62
34726	11/11/2014		ASSOC APP	ASSOCIATED APPRAISAL	OCT - 1182 PARCELS	1,342.73
34727	11/11/2014		B & M	B & M TECHNICAL SERVICES INC.	MAINT. OF CLARIFIER- WWTP	510.00
34728	11/11/2014		B-TEK	B-TEK ENTERPRISES, LLC	KERIO RENEW 12/3/2014-12/3/15	450.00
34729	11/11/2014		BADGER UTI	BADGER UTILITY INC	CLAMPS - DPW	31.74
34730	11/11/2014		BENDLIN	BENDLIN FIRE EQUIPMENT, INC	UNIFORMS- FD	154.80
34731	11/11/2014		CARD SERV	CARD SERVICE CENTER	SUPPLIES- LIBRARY, VH,WWTP	407.66
34732	11/11/2014		CDW GOV	CDW GOVERNMENT INC	SCANNER	2,409.39
34733	11/11/2014		CHARTER	CHARTER COMMUNICATIONS	INTERNET- VH, EMS HOUSE	173.66
34734	11/11/2014		CHEM TRADE	CHEMTRADE CHEMICALS US,	ALUM- WWTP	5,469.57
34735	11/11/2014		COACH	COACH- JOHNSON CREEK	RESTITUTION	50.00
34736	11/11/2014		CT ACCESS	CT ACCESS	SUPPORT- VH	77.50
34737	11/11/2014		DAWN HAINE	DAWN M. HAINES	CLEANING- PD - OCT	160.00
34738	11/11/2014		DELTA DEN	DELTA DENTAL OF WISCONSIN	NOV DENTAL	1,462.18
34739	11/11/2014		DIGGERS	DIGGERS HOTLINE INC	DIGGERS HOTLINE- OCT	108.80
34740	11/11/2014		DODGE CONC	DODGE CONCRETE INC	CONCRETE, VH, FIREMANS DUGOUT	672.00
34741	11/11/2014		EILENFELDT	WAYNE EILENFELDT	CLOTHING ALLOWANCE	41.11
34742	11/11/2014		ELECTION S	ELECTION SOURCE	ELECTION SUPPLIES	184.68
34743	11/11/2014		EMER. MED.	EMERGENCY MEDICAL	SUPPLIES- EMS	1,247.92
34744	11/11/2014		EVEREST PE	EVEREST PETRO	RESTITUTION	50.00
34745	11/11/2014		GFC	GFC LEASING WI	COPIER LEASE- VH, PD	535.78
34746	11/11/2014		H & H ASPH	H & H ASPHALT MAINTAINENCE,	S. WATERTOWN ST, SOUTH ST	4,700.00
34747	11/11/2014		HD SUPP	HD SUPPL NTL WATERWORKS-	WATER METERS- H2O	3,816.86
34748	11/11/2014		INGRAM	INGRAM BOOK CO	BOOKS- LIBRARY	947.80
34749	11/11/2014		J & L TIRE	J & L TIRE INC.	TIRES TAHOE- PD	704.45
34750	11/11/2014		JACKSON RU	RUTH JACKSON	10/29, 10/30 11/4, 11/10/2014	148.75
34751	11/11/2014		JAECKEL BR	JAECKEL BROS.INC	REPAIR S WATERTOWN ST- WWTP	1,918.67
34752	11/11/2014	11/11/2014			Void Check	0.00
34753	11/11/2014		JC WATER/S	JC WATER AND SEWER	VH, LIB, FD, PD, WWTP,DPW, CC	800.06
34754	11/11/2014		JEFF TREAS	JEFFERSON CTY TREASURERS	SEPT COURT REPORT	280.00
34755	11/11/2014		JOHNS DISP	JOHN'S DISPOSAL SERVICE,INC	915 RECYCLE, 915 GARBAGE	13,294.95
34756	11/11/2014		JONAS OFFI	JONAS OFFICE EQUIPMENT	SUPPLIES- FD/EMS	197.89
34757	11/11/2014		K & J	K & J SERVICES	ANNUAL CALIBRATION FLOW-WWTP	96.00
34758	11/11/2014		KWIK TRIP	KWIK TRIP	FUEL PURCHASES- OCT	2,349.90
34759	11/11/2014		L.W. ALLEN	L.W. ALLEN INC	REPAIR LIFT STATION- WWTP	114.36
34760	11/11/2014		LANGE ENT	LANGE ENTERPRISES, INC.	POPULATION SIGN	82.50
34761	11/11/2014		LAYNE	LAYNE CHRISTENSEN COMPANY	WELL 4 STUDY- H2O	780.00
34762	11/11/2014		KATHY LEW	KATHY LEWIS	10/29, 10/30, 11/4, 11/10/2014	148.75
34763	11/11/2014		MARTELLE	MARTELLE WATER TREATMENT	CHEMICALS- WELL #3- H2O	462.50
34764	11/11/2014		MENARDS	MENARDS	SUPPLIES	249.51

Check Register Report

Date: 11/11/2014  
 Time: 1:34 PM  
 Page: 2

Village of Johnson Creek

BANK:

Check Number	Check Date	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
<b>Checks</b>						
34765	11/11/2014		MICROMARK	MICROMARKETING LLC	BOOKS ON CD- LIBRARY	108.09
34766	11/11/2014		MIDWEST EL	MIDWEST ELECTRIC	WELL # 2 REPAIRS- H2O	644.10
34767	11/11/2014		MIDWEST TA	MIDWEST TAPE, LLC	CD, BOOK ON CD, DVD, LIBRARY	349.85
34768	11/11/2014		MIL-BRAD	MILLER-BRADFORD & RISBERG,	COUPLER, WIPER BLADE-LOADER	729.29
34769	11/11/2014		MINDEMANN	MINDEMANN, ARIC	CLOTHING ALLOWANCE	101.35
34770	11/11/2014		MINNESOTA	MINNESOTA LIFE	LIFE INS- DEC	588.93
34771	11/11/2014		MSA PROFES	MSA PROFESSIONALSERVICES	CBRF, WRIGHT RD,FD,WWTP	9,569.40
34772	11/11/2014		NAPA	NAPA AUTO PARTS	BATTERY, WIPER BLADES-DPW	149.18
34773	11/11/2014		NORTH CENT	NORTH CENTRAL LAB INC	SUPPLIES- WWTP	592.88
34774	11/11/2014		NORTHERN L	NORTHERN LAKE SERVICE INC	WATER SAMPLING- H2O	360.00
34775	11/11/2014		PORT-A-JON	PORT-A-JOHN CORP	BELL PARK	86.00
34776	11/11/2014		ROBINSON	ROBINSON BROTHERS	ASBESTOS ABATEMENT- FD	2,900.00
34777	11/11/2014		SAFETY FIR	SAFETY FIRST INC	CALIBRATION MONITORS- FD	143.89
34778	11/11/2014		SCHAEFER	SCHAEFER SOFT WATER	SALT FOR WATER SOFTNER- VH	33.06
34779	11/11/2014		SCHLATTER	MATT SCHLATTER	CLOTHING ALLOWANCE	233.96
34780	11/11/2014		SCHOL BOOK	SCHOLASTIC BOOK FAIRS	CHILDRENS BOOKS- LIBRARY	130.95
34781	11/11/2014		SCHWERM	ROSEMARY SCHWERM	10/29, 10/30, 11/4, 11/10/2014	148.75
34782	11/11/2014		SHARE	SHARE CORP	SALT-DPW	135.44
34783	11/11/2014		SOUTH CENT	SOUTH CENTRAL WI ROOFING	GARAGE ROOF REPAIR- DPW	1,500.00
34784	11/11/2014		STEVE'S CA	STEVE'S CAR-TRUCK SERVICE,	TOWING #703- EMS	250.00
34785	11/11/2014		STOUT BETT	BETTY STOUT	10/29, 10/30, 11/4, 11/10/2014	148.75
34786	11/11/2014		STRYKER	STRYKER SALES CORPORATION	REPAIR COTS,- EMS	762.00
34787	11/11/2014		SUPERIOR C	SUPERIOR CHEMICAL	CLEANER FOR RBC- WWTP	341.48
34788	11/11/2014		TDS	TDS	PHONE- LIB, VH, PD, FD, WWTP, DPW	896.08
34789	11/11/2014		THOMAS T	THELMA THOMAS	10/29, 10/30, 11/4, 11/10/2014	153.13
34790	11/11/2014		TREB	LISA TREBATOSKI	MILEAGE	42.78
34791	11/11/2014		UNION PAC	UNION PACIFIC RAILROAD	RES 3-14 DEPOTS ST REPAIR	26,727.07
34792	11/11/2014		UNION PAC	UNION PACIFIC RAILROAD	RIVER DRIVE CROSSING REPAIR	20,157.63
34793	11/11/2014		US CELL	US CELLULAR	VILLAGE CELL PHONES	286.65
34794	11/11/2014		UWHC	UW HEALTH EMERGENCY	CPR CARDS- EMS	7.00
34795	11/11/2014		VERMEER	VERMEER-WISCONSIN INC.	JET-VAC REPAIRS- WWTP	891.90
34796	11/11/2014		WATERTOWN	WATERTOWN DAILY TIMES INC	COMP PLAN, TB, WWTP, MIDPOINT	816.25
34797	11/11/2014		WTRTWN CI	WATERTOWN	ABSENTEE BALLOT NOTICE	30.54
34798	11/11/2014		WBI	WBI - MANEY - MILLER	PERMITS- OCTOBER	6,074.15
34799	11/11/2014		WE ENERGIE	WE ENERGIES	ST LIGHTS, VILLAGE BUILDINGS	14,421.79
34800	11/11/2014		WEGNER	JOSHUA WEGNER	SAFETY BOOTS	100.00
34801	11/11/2014		WI - SCTF1	WI SCTF	PIN# 3391640	197.47
34802	11/11/2014		WI - SCTF1	WI SCTF	PIN # 3391640	197.47
34803	11/11/2014		WI - SCTF1	WI SCTF	PIN# 2300966 PAYDATE 11/7/2014	182.35
34804	11/11/2014		WI JUSTICE	WI DEPT. OF JUSTICE	RECORDS CHECK- FD	14.00
34805	11/11/2014		WI COURT F	WISCONSIN COURT FINES &	COURT REPORT - SEPT	897.90
34806	11/11/2014		WISC DEPAR	WISCONSIN DEPT OF REVENUE	MUNI FEE/ASSESSMENT MANFACT	979.43
34807	11/11/2014		VOID			0.00
34808	11/11/2014			COONEY HOLDINGS	RES 21-14	211,444.17

**Total Checks: 91**

**Checks Total (excluding void checks):**

**355,106.18**

**Total Payments: 91**

**Grand Total (excluding void checks):**

**355,106.18**

Water	\$16,781.95
Sewer	\$25,727.50
TIF #2	\$214,603.41
Tif #3	\$23,765.52
Library	\$2,518.92
EMS	\$3,236.21
Fire	\$8,151.43
Cap Impv	\$26,727.07
General	\$33,594.17
<b>Total</b>	<b>\$355,106.18</b>

Authorized By: \_\_\_\_\_  
 P & F Chair

Authorized By: \_\_\_\_\_  
 P & F Member

## RESTRICTED, ASSIGNED & CASH ON HAND (BUDGET & DEBT PMT) 11/12/2014

	<u>Restricted/Assigned</u>	<u>Cash for Budget/Debt</u>
<b><u>GENERAL FUND</u></b>		
Checking , Payroll , Money Market (Remaining Expenditures: \$367,121.44)		\$1,084,092.90
EMS -FAP Funds (Restricted Use)	\$7,513.78	
Temp Acct Tax Collections (some funds for other jurisdictions)		\$0.00
Tree Fee Account	\$24,756.54	
Impact Fee Account (Parks Share and Public Works Share)	\$90,727.49	
West Side Street & Utility Improvement Fees	\$26,841.32	
	<b>\$149,839.13</b>	<b>\$1,084,092.90</b>
<b><u>WATER FUND</u></b>		
Checking, Money Market (Remaining Expenditures: \$361,912.59)		\$858,771.46
Depreciation Equipment Fund	\$185,612.65	
	<b>\$185,612.65</b>	<b>\$858,771.46</b>
<b><u>SEWER FUND</u></b>		
Checking, Money Market (Remaining Expenditures: \$258,703.24)		\$509,007.68
Assigned Account - Future WWTP	\$535,972.07	\$23,294.08
Depreciation Equipment Fund	\$625,909.04	
	<b>\$1,161,881.11</b>	<b>\$532,301.76</b>
<b><u>TIF 2</u></b>		
Checking, Money Market (Remaining Expenditures: \$740,249.47)		\$1,373,976.37
Bond Reserve/Redemption (held by Associated Trust)	\$642,148.98	
	<b>\$642,148.98</b>	<b>\$1,373,976.37</b>
<b><u>TIF 3</u></b>		
Checking, Money Market (Remaining Expenditures: \$1,114,263.08)		\$1,265,789.47
Bond Reserve/Redemption (held by Associated Trust)	\$668,716.32	
	<b>\$668,716.32</b>	<b>\$1,265,789.47</b>
<b><u>LIBRARY</u></b>		
Checking (Remaining Expenditures: \$27,724.85)		\$26,275.84
Assigned & Trust Account	\$42,919.63	
	<b>\$42,919.63</b>	<b>\$26,275.84</b>
<b><u>ROOM TAX</u></b>		
Checking (Remaining Expenditures: \$8,714.34)		
	<b>\$83,025.15</b>	
<b><u>FIRE FUND</u></b>		
Checking, Money Market (Remaining Expenditures: \$545,434.72)		\$216,030.18
GO Bond Proceeds (Borrowed for property purchase)	\$227,545.72	
Assigned Account	\$40,977.76	
Impact Fee Account (Fire-EMS Share)	\$137,194.29	
	<b>\$405,717.77</b>	<b>\$216,030.18</b>
<b><u>CAPITAL OUTLAY</u></b>		
Checking, Money Market (Remaining Expenditures: \$68,434.06)		
G.O. Bond Proceeds	\$14,410.80	
Assigned Account	\$84,252.67	
	<b>\$98,663.47</b>	<b>\$0.00</b>
<b>RESTRICTED, ASSIGNED &amp; CASH ON HAND (BUDGET &amp; DEBT PMT) 11/12/2014</b>	<b><u>Restricted/Assigned</u></b>	<b><u>Cash for Budget/Debt</u></b>
	<b>\$3,438,524.21</b>	<b>\$5,357,237.98</b>

### BANK TOTALS

Premier Bank (Checking, Money Market)	\$1,464,794.39
Badger Bank (Checking, Money Market)	\$876,899.08
Local Government Investment Pool (LGIP)	\$0.00
Bank of Lake Mills (Money Market)	\$1,894,220.37
Landmark Credit Union (Money Market)	\$649,321.40
Summit Credit Union (Money Market)	\$649,244.01
Fort Community Credit Union (Money Market)	\$651,667.80
Town and Country Bank (Money Market)	\$649,389.58
Greewoods State Bank (Money Market)	\$649,360.26
Associated Trust (Bond Reserve)	\$1,310,865.30

*\*Balances reflect what bank balance will be when outstanding checks clear.*

**Impact Fee Report**

Category	Balance (includes interest earned)	Remaining 2014 Expenditures	Projected Balance	2014 Expenditures	Projects per 2004 Impact Fee Study (Project Costs/Related Debt)
Public Safety	\$137,194.29	\$0.00	\$137,194.29		Fire/EMS Building
WWTF	\$0.00	\$0.00	\$0.00		WWTP Phase 2, Office/Lab Expansion, Heated Garage
Water System	\$0.00	\$0.00	\$0.00		Well 5 (Auditor ok'd using for Well 3/4)
Parks	\$23,390.17	\$0.00	\$23,390.17	Debt Payments	Any collected goes to debt for 2005 \$1.925M GO Bonds
Public Works	\$67,337.32	\$0.00	\$67,337.32		Streetscape, Shoreline Restoration, Relocate Brush/Compost
<b>Total Impact Fees:</b>	<b>\$227,921.78</b>	<b>\$0.00</b>	<b>\$227,921.78</b>		
<b>West Side Street/Utility Fee</b>	<b>\$26,841.32</b>	<b>\$0.00</b>	<b>\$26,841.32</b>		Reconstruct Midge, West (Union to new subdivisions), Connector Streets (Hwy B to Chapel Hill and E/W Connector)
<b>Total Account:</b>	<b>\$254,763.10</b>	<b>\$0.00</b>	<b>\$254,763.10</b>		

**NOTES:**  
Includes Fees Paid as of: 11/12/2014

<b>GENERAL ASSIGNED FUNDS UPDATE</b>					
Category	Balance	Remaining 2014 Expenditures	Projected Remainder	Description of 2014 Expenditures	
Codification	\$12,224.65		\$12,224.65		
Computers	\$24,296.05	(\$5,500.00)	\$18,796.05	equip replace/software	
DPW Projects	\$21,751.03	(\$17,000.00)	\$4,751.03	plow cut edges/glides plows/garage roof	
Municipal Building Repair	\$21,646.03		\$21,646.03		
Parks	\$18,028.22	(\$1,500.00)	\$16,528.22	water softner community center	
Police	\$1,966.87	(\$1,660.03)	\$306.84	squad, computer, radios & equip	
Streets	-\$15,660.20	\$0.00	-\$15,660.20	Res.3-14 Depot St RR Crossing & Lincoln pavement	
<b>Totals:</b>	<b>\$132,097.00</b>	<b>-\$25,660.03</b>	<b>\$58,592.62</b>		

<b>FIRE ASSIGNED FUNDS UPDATE</b>			
	Balance	Remaining 2014 Expenditures	Projected Remainder
<b>Fire Assigned Funds</b>	<b>\$40,977.76</b>		<b>\$40,977.76</b>

11/12/2014 Updated

**ROOM TAX COLLECTION & DISTRIBUTION SUMMARY**

Collections									
Tax Year	JC Chamber 35%	Village Tourism 35%	Interest	Parks 30%	Interest	Tax Collected	Interest	Ascending Total	
2005	\$1,767.03	\$1,767.03	\$0.00	\$1,514.59	\$0.00	\$5,048.65	\$0.00	\$5,048.65	
2006	\$14,647.09	\$14,647.09	\$265.70	\$12,554.67	\$215.11	\$41,848.85	\$480.81	\$47,378.31	
2007	\$22,870.90	\$22,870.90	\$900.58	\$19,603.63	\$612.17	\$65,345.43	\$1,512.75	\$114,236.49	
2008	\$28,442.06	\$28,442.06	\$2,442.39	\$24,378.93	\$1,305.17	\$81,263.05	\$3,747.56	\$199,247.10	
2009	\$28,813.63	\$28,813.63	\$344.05	\$24,697.37	\$71.59	\$82,324.63	\$415.64	\$281,987.37	
2010	\$19,291.61	\$19,291.61	\$939.42	\$16,535.67	\$29.37	\$55,118.89	\$968.79	\$338,075.05	
2011	\$15,230.42	\$15,230.42	\$151.12	\$13,054.62	\$0.00	\$43,515.46	\$151.12	\$381,741.63	
2012	\$21,837.38	\$21,837.38	\$113.55	\$18,717.77	\$0.00	\$62,392.53	\$113.55	\$444,247.71	
2013	\$28,349.25	\$28,349.25	\$118.36	\$24,299.36	\$0.00	\$80,997.86	\$118.36	\$525,363.93	
2014	\$26,015.57	\$26,015.57	\$73.95	\$22,299.07		\$74,330.21	\$73.95	\$599,768.09	
<b>Collected:</b>	<b>\$207,264.94</b>	<b>\$207,264.94</b>	<b>\$5,349.12</b>	<b>\$177,655.68</b>	<b>\$2,233.41</b>	<b>\$592,185.56</b>	<b>\$7,582.53</b>		
Expenditures & Chamber Distribution									
Tax Year	Chamber Distribution	Tourism	Parks	Expenditures	Descending Balance				
2005	\$1,767.03			\$1,767.03	\$3,281.62				
2006	\$14,647.09	\$1,200.00	\$4,673.00	\$20,520.09	\$25,091.19				
2007	\$22,870.90	\$2,450.02	\$11,149.61	\$36,470.53	\$55,478.84				
2008	\$28,442.06	\$10,832.73	\$20,952.25	\$60,227.04	\$80,262.41				
2009	\$28,813.63	\$20,040.89	\$43,465.31	\$92,319.83	\$70,682.85				
2010	\$19,291.61	\$60,692.09	\$18,280.97	\$98,264.67	\$28,505.86				
2011	\$15,230.42	\$1,180.00	\$8,596.98	\$25,007.40	\$47,165.04				
2012	\$21,837.38	\$9,516.45	\$26,172.54	\$57,526.37	\$52,144.75				
2013	\$28,349.25	\$8,765.00	\$19,493.79	\$56,608.04	\$133,260.97				
2014	\$26,015.57	\$14,911.73	\$27,104.64	\$68,031.94	\$151,057.10				
<b>Expended:</b>	<b>\$207,264.94</b>	<b>\$129,588.91</b>	<b>\$179,889.09</b>	<b>\$516,742.94</b>					
Remaining Funds in Account									
Chamber Distribution	Village Tourism	Parks	Total Balance						
<b>\$0.00</b>	<b>\$83,025.15</b>	<b>\$0.00</b>	<b>\$83,025.15</b>						

11/12/2014 Updated

2012 Expenditure Detail:	Tourism	Parks
Repayment to General for Centennial Pavilion Tower Installation	\$3,176.00	\$26,172.54
Johnson Creek Historical Society	\$2,000.00	
Transfer to General - Administration Costs	\$3,265.00	
Jefferson Co. Tourism Guide - JC Section	\$1,010.50	
Purchase Copy of Room Tax Study WTA	\$14.95	
Farmers Market Temp Use Fee	\$50.00	
<b>Total 2012 Expenditures:</b>	<b>\$9,516.45</b>	<b>\$26,172.54</b>
2013 Expenditure Detail:	Tourism	Parks
Park Fee Assistance Thundercats	\$2,200.00	
Repay General for Centennial Pavilion (2013 tax)		\$19,493.79
Transfer to General - 2013 Administration Costs	\$6,465.00	
Johnson Block - Audit	\$100.00	
<b>Total 2013 Expenditures:</b>	<b>\$8,765.00</b>	<b>\$19,493.79</b>
2014 Expenditure Detail:	Tourism	Parks
Park Fee Assistance Thundercats	\$250.00	
Repay General for Centennial Pavilion (2014 tax)		\$27,104.64
Bike Trail Signs	\$96.28	
Transfer to General - 2014 Administration Costs	\$6,465.00	
Johnson Block - Audit	\$450.00	
Chamber Tourism Payment 53420 /Dif of Min	\$7,627.93	
Budget Amendment Resolution	\$22.52	
<b>Total 2014 Expenditures:</b>	<b>\$14,911.73</b>	<b>\$27,104.64</b>

Village of Johnson Creek

For the Period: 1/1/2014 to 11/30/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 09 - FIRE/EMS							
Revenues							
Dept: 000.000							
411.010 TOWN OF AZTALAN - TAXES	21,829.00	21,829.00	21,829.00	0.00	0.00	0.00	100.0
411.030 TOWN OF FARMINGTON - TAXES	75,987.00	75,987.00	75,987.00	0.00	0.00	0.00	100.0
411.040 TOWN OF MILFORD - TAXES	10,317.00	10,317.00	10,317.00	0.00	0.00	0.00	100.0
411.050 TOWN OF WATERTOWN - TAXES	28,358.00	28,358.00	28,358.00	0.00	0.00	0.00	100.0
411.060 VILLAGE OF JOHNSON CREEK - TAX	232,570.00	232,570.00	232,570.00	0.00	0.00	0.00	100.0
422.200 2% FIRE INSURANCE DUES	8,750.00	8,750.00	10,080.92	0.00	0.00	-1,330.92	115.2
422.205 2% FIRE DUES FROM TOWNS	6,128.00	6,128.00	7,325.89	0.00	0.00	-1,197.89	119.5
422.240 FEDERAL GRANTS	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	0.0
448.200 FIRE INSPECTIONS	1,500.00	1,500.00	50.00	0.00	0.00	1,450.00	3.3
471.100 DONATIONS	0.00	0.00	75.00	0.00	0.00	-75.00	0.0
479.100 REFUND OF PRIOR YEARS EXPENSE	7,500.00	7,500.00	2,030.00	0.00	0.00	5,470.00	27.1
479.200 MISCELLANEOUS REVENUES	500.00	500.00	263.66	0.00	0.00	236.34	52.7
479.550 INS REIMBURSEMENTS	5,507.00	5,507.00	9,928.00	2,698.00	0.00	-4,421.00	180.3
481.100 INTEREST ON TEMP INVESTMENTS	1,500.00	1,500.00	1,713.23	150.53	0.00	-213.23	114.2
490.100 PROCEEDS FROM LONG TERM DEBT	425,000.00	425,000.00	0.00	0.00	0.00	425,000.00	0.0
499.100 FROM RESERVES	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	0.0
Dept: 000.000	895,446.00	895,446.00	400,527.70	2,848.53	0.00	494,918.30	44.7
Revenues	895,446.00	895,446.00	400,527.70	2,848.53	0.00	494,918.30	44.7
Expenditures							
Dept: 511.700 POLICE FIRE&EMS COMMISSION							
510.300 PER DIEMS EXPENSE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
520.100 SOCIAL SECURITY EXPENSE	77.00	77.00	0.00	0.00	0.00	77.00	0.0
530.300 OFFICE SUPPLIES EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	0.0
POLICE FIRE&EMS COMMISSION	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	0.0
Dept: 514.100 ADMINISTRATOR							
510.100 FULL-TIME SALARIES EXPENSE	18,985.00	18,985.00	13,166.73	0.00	0.00	5,818.27	69.4
ADMINISTRATOR	18,985.00	18,985.00	13,166.73	0.00	0.00	5,818.27	69.4
Dept: 514.200 CLERK & ASSISTANT							
510.100 FULL-TIME SALARIES EXPENSE	18,985.00	18,985.00	18,836.10	0.00	0.00	148.90	99.2
CLERK & ASSISTANT	18,985.00	18,985.00	18,836.10	0.00	0.00	148.90	99.2
Dept: 514.700 CENTRAL INFORMATION SYSTEMS							
530.900 OUTSIDE SERVICES EXPENSE	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
CENTRAL INFORMATION SYSTEMS	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
Dept: 515.700 AUDITOR							
530.900 OUTSIDE SERVICES EXPENSE	3,180.00	3,180.00	1,000.00	0.00	0.00	2,180.00	31.4
AUDITOR	3,180.00	3,180.00	1,000.00	0.00	0.00	2,180.00	31.4
Dept: 516.100 ATTORNEY							
530.900 OUTSIDE SERVICES EXPENSE	3,500.00	3,500.00	190.00	0.00	0.00	3,310.00	5.4
ATTORNEY	3,500.00	3,500.00	190.00	0.00	0.00	3,310.00	5.4
Dept: 518.100 RISK MANAGEMENT							
560.110 PROPERTY INSURANCE	1,175.00	1,175.00	1,104.72	0.00	0.00	70.28	94.0
560.120 LIABILITY INSURANCE	3,000.00	3,000.00	2,208.98	0.00	0.00	791.02	73.6
560.130 AUTO INSURANCE	9,250.00	9,250.00	6,900.25	0.00	0.00	2,349.75	74.6
560.140 WORKMAN'S COMP INSURANCE	1,550.00	1,550.00	1,065.00	0.00	0.00	485.00	68.7
560.145 ACCIDENT INSURANCE	1,950.00	1,950.00	1,899.00	0.00	0.00	51.00	97.4
RISK MANAGEMENT	16,925.00	16,925.00	13,177.95	0.00	0.00	3,747.05	77.9
Dept: 523.100 FIRE PROTECTION							
510.200 PART-TIME SALARIES EXPENSE	90,336.00	90,336.00	58,460.43	0.00	0.00	31,875.57	64.7
520.100 SOCIAL SECURITY EXPENSE	9,818.00	9,818.00	6,381.65	0.00	0.00	3,436.35	65.0
520.200 WI RETIREMENT FUND EXPENSE	7,044.00	7,044.00	5,600.83	0.00	0.00	1,443.17	79.5

Village of Johnson Creek

For the Period: 1/1/2014 to 11/30/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 09 - FIRE/EMS							
Expenditures							
Dept: 523.100 FIRE PROTECTION							
520.300 HEALTH INSURANCE EXPENSE	12,290.00	12,290.00	18,661.53	151.85	0.00	-6,371.53	151.8
520.700 TRAINING/EDUCATION EXPENSE	3,000.00	3,000.00	997.20	0.00	0.00	2,002.80	33.2
520.720 OUTSIDE SEMINARS	500.00	500.00	0.00	0.00	0.00	500.00	0.0
520.740 FIRE PREVENTION DUES & MATERIA	500.00	500.00	63.76	0.00	0.00	436.24	12.8
520.800 OTHER FRINGE BENEFIT EXPENSE	2,500.00	2,500.00	2,130.97	154.80	0.00	369.03	85.2
530.100 MISCELLANEOUS EXPENSE	400.00	400.00	398.78	14.00	0.00	1.22	99.7
530.105 FIRE/EMS BAD DEBT EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	0.0
530.200 UTILITIES EXPENSE	13,000.00	13,000.00	8,335.52	453.46	0.00	4,664.48	64.1
530.250 BUILDING EXPENSES	8,000.00	8,000.00	672.34	0.00	0.00	7,327.66	8.4
530.300 OFFICE SUPPLIES EXPENSE	2,000.00	2,000.00	1,120.84	99.42	0.00	879.16	56.0
530.400 OPERATING SUPPLIES EXPENSE	4,000.00	4,000.00	2,481.45	143.25	0.00	1,518.55	62.0
530.500 TRANSPORTATION EXPENSE	4,000.00	4,000.00	3,833.28	267.77	0.00	166.72	95.8
530.600 TOOLS & EQUIPMENT EXPENSE	11,000.00	11,000.00	7,723.08	15.82	0.00	3,276.92	70.2
530.700 REPAIRS EXPENSE	10,000.00	10,000.00	3,077.99	143.89	0.00	6,922.01	30.8
530.800 PERMITS-FEES-DUES EXPENSE	1,500.00	1,500.00	790.00	0.00	0.00	710.00	52.7
530.900 OUTSIDE SERVICES EXPENSE	10,000.00	10,000.00	16,220.47	278.86	0.00	-6,220.47	162.2
540.100 CAPITAL OUTLAY	495,000.00	495,000.00	49,396.40	5,655.17	0.00	445,603.60	10.0
<b>FIRE PROTECTION</b>	<b>684,988.00</b>	<b>684,988.00</b>	<b>186,346.52</b>	<b>7,378.29</b>	<b>0.00</b>	<b>498,641.48</b>	<b>27.2</b>
Dept: 591.100 DEBT EXPENSE: PRINCIPAL							
580.200 FEES & DISCOUNT LONG-TERM NOTE	113,160.00	113,160.00	92,000.00	0.00	0.00	21,160.00	81.3
<b>DEBT EXPENSE: PRINCIPAL</b>	<b>113,160.00</b>	<b>113,160.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,160.00</b>	<b>81.3</b>
Dept: 591.200 DEBT EXPENSE: INTEREST							
580.200 FEES & DISCOUNT LONG-TERM NOTE	31,198.00	31,198.00	22,975.98	0.00	0.00	8,222.02	73.6
<b>DEBT EXPENSE: INTEREST</b>	<b>31,198.00</b>	<b>31,198.00</b>	<b>22,975.98</b>	<b>0.00</b>	<b>0.00</b>	<b>8,222.02</b>	<b>73.6</b>
Dept: 599.900 TRANSFERS							
590.200 OPERATING TRANSFER TO GENERAL	2,318.00	2,318.00	2,318.00	0.00	0.00	0.00	100.0
<b>TRANSFERS</b>	<b>2,318.00</b>	<b>2,318.00</b>	<b>2,318.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0</b>
<b>Expenditures</b>	<b>895,446.00</b>	<b>895,446.00</b>	<b>350,011.28</b>	<b>7,378.29</b>	<b>0.00</b>	<b>545,434.72</b>	<b>39.1</b>
<b>Grand Total Net Effect:</b>	<b>0.00</b>	<b>0.00</b>	<b>50,516.42</b>	<b>-4,529.76</b>	<b>0.00</b>	<b>-50,516.42</b>	

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2014 to 11/30/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Revenues							
Dept: 000.000							
448.100 EMS RUN RECEIPTS	90,000.00	90,000.00	101,352.23	14,460.57	0.00	-11,352.23	112.6

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2014 to 11/30/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Revenues							
Dept: 000.000							
479.150 EMS RUN RECEIPTS PRIOR YEAR	90,000.00	90,000.00	52,175.71	274.71	0.00	37,824.29	58.0

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2014 to 11/30/2014	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 523.500 AMBULANCE							
510.200 PART-TIME SALARIES EXPENSE	121,513.00	121,513.00	94,293.06	8,295.26	0.00	27,219.94	77.6
520.100 SOCIAL SECURITY EXPENSE	8,574.00	8,574.00	6,070.59	0.00	0.00	2,503.41	70.8
520.200 WI RETIREMENT FUND EXPENSE	5,158.00	5,158.00	925.13	0.00	0.00	4,232.87	17.9
520.300 HEALTH INSURANCE EXPENSE	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	0.0
520.700 TRAINING/EDUCATION EXPENSE	3,500.00	3,500.00	4,028.99	7.00	0.00	-528.99	115.1
520.800 OTHER FRINGE BENEFIT EXPENSE	1,000.00	1,000.00	1,342.55	0.00	0.00	-342.55	134.3
530.100 MISCELLANEOUS EXPENSE	250.00	250.00	266.46	0.00	0.00	-16.46	106.6
530.200 UTILITIES EXPENSE	6,090.00	6,090.00	5,482.13	443.81	0.00	607.87	90.0
530.250 BUILDING EXPENSES	2,500.00	2,500.00	393.00	0.00	0.00	2,107.00	15.7
530.300 OFFICE SUPPLIES EXPENSE	800.00	800.00	601.50	27.49	0.00	198.50	75.2
530.400 OPERATING SUPPLIES EXPENSE	11,500.00	11,500.00	15,306.27	1,387.54	0.00	-3,806.27	133.1
530.500 TRANSPORTATION EXPENSE	4,500.00	4,500.00	4,666.71	358.37	0.00	-166.71	103.7
530.510 AMBULANCE REPAIR & MAINT. EXP	1,300.00	1,300.00	954.32	250.00	0.00	345.68	73.4
530.600 TOOLS & EQUIPMENT EXPENSE	0.00	0.00	5,471.29	0.00	0.00	-5,471.29	0.0
530.700 REPAIRS EXPENSE	5,000.00	5,000.00	22,708.35	0.00	0.00	-17,708.35	454.2
530.800 PERMITS-FEES-DUES EXPENSE	1,000.00	1,000.00	100.00	0.00	0.00	900.00	10.0
530.900 OUTSIDE SERVICES EXPENSE	24,500.00	24,500.00	20,250.25	1,876.62	0.00	4,249.75	82.7
AMBULANCE	199,731.00	199,731.00	182,860.60	12,646.09	0.00	16,870.40	91.6
Expenditures	199,731.00	199,731.00	182,860.60	12,646.09	0.00	16,870.40	91.6
Grand Total Net Effect:	-199,731.00	-199,731.00	-182,860.60	-12,646.09	0.00	-16,870.40	



### Johnson Creek Fire & Ems Dept

#### Income and Expenditures

155

October 2014

All Phases

Charges	Billing Phase 1	Collections Phases 2 & 3	Total
Collection Placements / Charges	\$44,207.60	\$17,718.39	\$61,925.99
Interest on Delinquent Accounts	\$0.00	\$690.62	\$690.62
Insurance Interest	\$0.00	\$0.00	\$0.00
Transaction Fees	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Subtotal of Charges	\$44,207.60	\$18,409.01	\$62,616.61
<b>Account Transfers</b>	\$10,637.72	\$7,080.67	\$17,718.39
<b>Credit Summary</b>			
Total Credits - All Types	\$36,824.88	\$1,040.94	\$37,865.82
Total Credit Adjustments	\$22,433.31	\$874.24	\$23,307.55
Total Closed Account Adjustments	\$0.00	\$(177.01)	\$(177.01)
Total Payments Received (Applied to Acct Bal's)	\$14,391.57	\$343.71	\$14,735.28
Total Overpayments (OP)	\$(368.79)	\$0.00	\$(368.79)
Total Payments Received (plus overpayments)	\$14,760.36	\$343.71	\$15,104.07
Total Overpayment Returns (\$ not deposited)	\$0.00	\$0.00	\$0.00
Total Payments Received (less OP returns)	\$14,760.36	\$343.71	\$15,104.07
Less Payment Kept By (PKB, \$ kept by service)	\$0.00	\$0.00	\$0.00
Total Deposits	\$14,760.36	\$343.71	\$15,104.07
<b>Summary of Disbursement</b>			
Total Deposits & Payments Kept By	\$14,760.36	\$343.71	\$15,104.07
Less Overpayment Refunds (patient / ins reimbursement)	\$(368.79)	\$0.00	\$(368.79)
Gross Revenue	\$14,391.57	\$343.71	\$14,735.28
Total LifeQuest Fee	\$1,007.41	\$107.21	\$1,114.62
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees			\$0.00
Total Due LifeQuest	Check #	EFT	\$1,114.62
Total Service Revenue	\$13,384.16	\$236.50	\$13,620.66
Total Payment Kept By	\$0.00	\$0.00	\$0.00
Total Service Payable	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees	\$0.00	\$0.00	\$0.00
Total Due Service	Check #	EFT	\$13,620.66

**Messages:**

Quality • Speed • Service

**JOHNSON CREEK FIRE & EMS DEPT**Billing Reconciliation Summary  
October 2014

155

**Charges**

Prior Month's Balance	\$70,303.41
October Charges	\$44,207.60

**Subtotal of Charges****\$114,511.01****Adjustments**

Intercept	\$0.00
Credit Tagged	\$0.00
Per Contract	\$0.00
LifeQuest Collections	\$10,637.72
Closed	\$0.00
Other	\$11,795.59

**Total Adjustments for the Month****\$22,433.31****Credits**

Cash / Check	\$1,193.29
Contract Payments	\$0.00
Credit Card	\$0.00
Direct Deposit	\$5,566.01
Hospital	\$0.00
Insurance	\$8,001.06
Payment Kept By	\$0.00

**Total Payments Received for the Month****\$14,760.36****Overpayment**

Recoopment	\$0.00
Refunds	-\$368.79
Returns	\$0.00
Service Payable	\$0.00
Other	\$0.00

**Total Overpayments for the Month****-\$368.79****Total for Reconciliation Summary****\$77,686.13****Ending Balance of Accounts Receivables****\$77,686.13**



## Johnson Creek Fire Department

### Income and Expenditures

155A

October 2014

All Phases

Charges	Billing Phase 1	Collections Phases 2 & 3	Total
Collection Placements / Charges	\$1,970.00	\$516.28	\$2,486.28
Interest on Delinquent Accounts	\$0.00	\$77.27	\$77.27
Insurance Interest	\$0.00	\$0.00	\$0.00
Transaction Fees	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Subtotal of Charges	\$1,970.00	\$593.55	\$2,563.55
<b>Account Transfers</b>	\$0.00	\$516.28	\$516.28
<b>Credit Summary</b>			
Total Credits - All Types	\$2,698.00	\$0.00	\$2,698.00
Total Credit Adjustments	\$0.00	\$0.00	\$0.00
Total Closed Account Adjustments	\$0.00	\$0.00	\$0.00
Total Payments Received (Applied to Acct Bal's)	\$2,698.00	\$0.00	\$2,698.00
Total Overpayments (OP)	\$0.00	\$0.00	\$0.00
Total Payments Received (plus overpayments)	\$2,698.00	\$0.00	\$2,698.00
Total Overpayment Returns (\$ not deposited)	\$0.00	\$0.00	\$0.00
Total Payments Received (less OP returns)	\$2,698.00	\$0.00	\$2,698.00
Less Payment Kept By (PKB, \$ kept by service)	\$0.00	\$0.00	\$0.00
Total Deposits	\$2,698.00	\$0.00	\$2,698.00
<b>Summary of Disbursement</b>			
Total Deposits & Payments Kept By	\$2,698.00	\$0.00	\$2,698.00
Less Overpayment Refunds (patient / ins reimbursement)	\$0.00	\$0.00	\$0.00
Gross Revenue	\$2,698.00	\$0.00	\$2,698.00
Total LifeQuest Fee	\$188.86	\$0.00	\$188.86
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees			\$0.00
Total Due LifeQuest	Check #	EFT	\$188.86
Total Service Revenue	\$2,509.14	\$0.00	\$2,509.14
Total Payment Kept By	\$0.00	\$0.00	\$0.00
Total Service Payable	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees	\$0.00	\$0.00	\$0.00
Total Due Service	Check #	EFT	\$2,509.14

**Messages:**

*Quality • Speed • Service*



## JOHNSON CREEK FIRE DEPARTMENT

Billing Reconciliation Summary  
October 2014

155A

### Charges

Prior Month's Balance	\$8,800.23
October Charges	\$1,970.00

#### Subtotal of Charges

**\$10,770.23**

### Adjustments

Intercept	\$0.00
Credit Tagged	\$0.00
Per Contract	\$0.00
LifeQuest Collections	\$0.00
Closed	\$0.00
Other	\$0.00

#### Total Adjustments for the Month

**\$0.00**

### Credits

Cash / Check	\$2,648.00
Contract Payments	\$0.00
Credit Card	\$0.00
Direct Deposit	\$50.00
Hospital	\$0.00
Insurance	\$0.00
Payment Kept By	\$0.00

#### Total Payments Received for the Month

**\$2,698.00**

### Overpayment

Recoopment	\$0.00
Refunds	\$0.00
Returns	\$0.00
Service Payable	\$0.00
Other	\$0.00

#### Total Overpayments for the Month

**\$0.00**

#### Total for Reconciliation Summary

**\$8,072.23**

#### Ending Balance of Accounts Receivables

**\$8,072.23**

Johnson Creek Fire & EMS Activity Report-October 2014

Date	Time	Location	Level	Transported	Dispatched Description
10/3/2014	17:09	Farmington			Fire responded to I-94 mile marker 271 for a vehicle tire fire
10/3/2014	22:03	Wttn-city			Fire Department provided mutual aid to Watertown
10/5/2014	17:02	Aztalan	ALS	yes	EMS responded for a possible stroke victim
10/6/2014	0:05	JC	ALS	yes	EMS responded for an individual who was short of breath
10/7/2014	9:41	Milford	ALS	yes	EMS responded for a possible PNB/drug over dose
10/8/2014	10:00	JC			Fire and EMS provided Fire Prevention training for home schooled children approximately 40 children
10/9/2014	4:20	JC			Fire and EMS responded for an accident no driver located upon arrival
10/9/2014	9:30	JC			Fire and EMS provided Fire Prevention training for 4K and early childhood children approximately 100 children
10/10/2014	8:00	JC			Fire and EMS provided Fire Prevention training for children grades 1-5 approximately 350 children
10/11/2014	17:57	JC	ALS	yes	EMS responded for an individual who had fallen and cut their head
10/11/2014	19:00	Farmington	ALS	yes	EMS responded for an individual with stomach pains
10/13/2014	9:11	Wttn-town	ALS	yes	EMS responded for a possible stroke victim
10/13/2014	13:46	Farmington	BLS	no	EMS responded for a child with a fish hook stuck in their cheek
10/15/2014	14:18	Farmington	ALS	yes	EMS responded for a possible heart attack
10/16/2014	19:09	Aztalan	BLS	no	Fire and EMS responded for a two vehicle accident
10/17/2014	16:27	Jefferson-city	ALS	yes	EMS responded to assist Jefferson EMS with a transport to Waukesha
10/18/2014	10:22	JC	ALS	yes	EMS responded for an individual who was short of breath
10/20/2014	20:56	Milford		no	EMS and fire responded for a life line alert, it was a malfunction
10/21/2014	13:38	JC	ALS	yes	EMS responded for an individual who was in severe pain
10/24/2014	20:59				Assist Fort Fire with a structure fire
10/27/2014	16:29	Farmington			dispatched for a brush fire no locate
10/27/2014	19:20	JC	BLS	no	EMS responded for an individual choking & short of breath
10/28/2014	8:15	Wttn-town	ALS	yes	EMS responded for an individual who was having chest pains
10/28/2014	11:32	JC	BLS	no	EMS responded for an individual with high blood pressure

MABAS

MABAS

Total Emergency Responses			
Mutual Aid	ALS	BLS	
2	11		4
Johnson Creek	Farmington	Watertown	
10	4		2
Milford	Aztalan	Concord	
2	2		0

ALS calls	11
BLS calls	4
MABAS calls	0
Assistance to other dept	2

Activity Report	
Date	Activity Conducted
10/2/2014	Follow up on fire code violations at businesses
10/11/2014	Testing of all hose on all rigs
10/17/2014	Stand by for Football game
10/21/2014	Tear down of old EMS building for training
10/25/2014	Ebola control
10/30/2014	Ebola control

**WBH/MANEY - MILLER INSPECTIONS, LLC**

**Building Inspector: Archie Stigney**

**PLUMBING PERMITS**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
P14-045	10/13/2014	425 Wright Road	141-0715-0743-011	Taco Bell	A & S plumbing	Commercial	183.05
P14-046	10/20/2014	425 wright	141-0715-0743-11	Taco bell	Beaver Plumbing	Commercial	105.00
P14-047	10/20/2014	1100 Red oak Circle	141-0715-0634-1	Loos Homes	Gallitz grading	S/W	110.00
P14-048	10/27/2014	324 Coventry	141-0714-1342-19	Loos Homes	Gallitz grading	S/W	110.00
P14-049	10/27/2014	420 conservancy	141-0714-1243-38	Olszewski	Owner	Remodel	35.00
						<b>Total Fees</b>	<b>543.05</b>

**BUILDING PERMITS**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>	<u>Est. Cost</u>
B14-056	10/6/2014	110Red oak Circle	141-0715-0634-001	Loos Homes	Loos Homes	NSF	917.00	\$170,900.00
B14-057	10/6/2014	425 Wright Road	141-0715-0743-011	Taco Bell	Hoefl Builders	Commercial	477.60	\$700,000.00
B14-058	10/6/2014	213 West Street	141-0714-1311-027	Blakey	Wagner Const	addition	75.00	\$6,000.00
B14-058 A	10/15/2014	412 saratoga	141-0714-1243-10	Kaerek	kaerek Homes	NSF	1,008.00	\$200,000.00
B14-059	10/20/2014	417 champplain	141-0714-1243-74	Kaerek	kaerek Homes	NSF	968.00	\$200,000.00
B14-060	10/20/2014	575 Linmar Lane	141-0715-0713-00	Sunglass Hut	Lakeview construction	commercial	837.00	\$139,500.00
B14-061	10/20/2014	113 Gosdeck	141-0714-1313-6	Whitehouse	owner	Deck	40.00	\$3,000.00
B14-062	10/22/2014	324 Coventry Circle	141-0714-1342-19	Loos Homes	Loos Homes	NSF	901.00	\$202,300.00
B14-063	10/27/2014	420 conservancy	141-0714-1243-38	Olszewski	owner	Remodel	138.00	\$23,000.00
B14-064	10/29/2014	Linmar lane	141-0715-0712-00	JC Outlet mall	Deluca Construction	Building	136.00	\$5,740.00
B14-57 A	10/15/2014	113 Michelle drive	141-0715-1723-12	Etzel	Stone brook Homes	NSF	851.00	\$150,590.00
						<b>Total Fees</b>	<b>6,348.60</b>	

**ELECTRICAL PERMITS**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
E14-048	10/15/2014	1225 Remmel	141-0715-0644-00	rainbow hospice	K-W Electric	wire garage	35.00
E14-049	10/15/2014	1100 red Oak	141-0715-0634-1	Loos Homes	Advance Electric	NSF	176.00
E14-050	10/20/2014	425 wright	141-0715-0743-11	Taco Bell	Electrical Solutions	Commercial	100.76
E14-051	10/22/2014	575 W Linmar	141-0715-0713-000	Sunglass Hut	Gohr Power	Commercial	76.28
E14-052	10/27/2014	420 conservancy	141-0714-1243-38	Olszewski	Owner	Remodel	105.00
E14-53	11/3/2014	324Coventry Circle	141-0714-1342-19	Loos Homes	Advance Electric	NSF	173.00
						<b>Total Fees</b>	<b>666.04</b>

**HEATING & AC**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
H14-035	10/20/2014	425 wright	141-0715-0743-11	Taco bell	Beaver Plumbing	Commercial	105.00
H14-036	10/27/2014	420 conservancy	141-0714-1243-38	Olszewski	owner	Remodel	105.00
						<b>Total Fees</b>	<b>210.00</b>

<b>Total Fees</b>	<b>\$7,767.69</b>
State Seal	-\$175.00
	-\$1,518.54
	\$6,074.15

20% Village Retainage  
Total Due Building Inspector

# Incident Summary by Nature

JOHNSON CREEK POLICE DEPT.

Incidents From: 10/1/2014 to: 10/31/2014

Date Run: 11/7/2014 2:29PM

Nature of Offense	Total
.Keep The Peace	1
15 Day Equipment Warning	11
911 Hangups	6
Alcohol Operator License Check	16
Animal Bite	1
Animal Loose	1
Assist - Motorist	3
Assist - Other Law Enforcement Agency	1
Assist Citizen	3
Assist EMS	3
Assist Jefferson County Sheriff Dept.	1
Assist Utility	1
Battery - Domestic Abuse	1
Battery - Simple, Not Aggravated	1
BUSINESS CHECK	27
Child Custody Exchange	4
Criminal Damage to Property	1
Disorderly Conduct	1
Disorderly Conduct - Warning	1
Drug Information	3
Family Disturbance	1
Found Items / Property	1
Fraud	2
Fraud - NSF Checks	3
Harassment	2
Lost Items / Property	1
Loud Noise	1
Missing Juvenile / Runaway	1
Neighbor Problems	1
Open Intoxicants in a Motor Vehicle	1

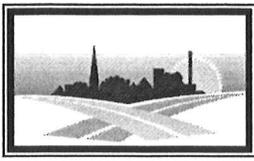
<b>Nature of Offense</b>	<b>Total</b>
Operating After Revocation	1
PARK CHECK	156
Parking - Misc. Violation	5
Parking Complaint - Non-Residential	1
Parking Complaint - Residential	2
Reckless Driving	1
Registration / Title Violation	1
Residence Check	2
Seatbelt Violation	6
Speed Warning	10
Speeding Violation	14
Suicidal Person	1
Theft - All Other	5
Theft - Gas Drive Off	10
Theft - Retail/Shoplifting	6
Traffic Accident - Hit and Run	3
Traffic Accident - Property Damage	6
Traffic Violation - Warning	5
Turn, Stop, Signal Violation	10
Village Ordinance Violation	1
Welfare Check	3
<b>Total Number of Offenses for Period:</b>	<b>350</b>

Public Works

Vacuum leaves throughout the Village.  
Cut down Ash trees as part of the EAB policy.  
Mark snow plow hazards.  
Get equipment ready for snow plowing.  
Plow Snow  
Put up snow fence

Sewer/Water Utility

Service gear boxes on all RBC's  
Repair HVAC system in sludge building  
Begin hauling 2013-2014 sludge stockpile  
Daily sampling, maintenance, reporting  
Weekly Account Maintenance  
Daily Testing  
Winterizing UV system  
Service all inside gear boxes



President Schopp called the Village Board meeting to order at 5:37 p.m. The Pledge of Allegiance was recited.

In attendance: President Greg Schopp, Trustees: Randy Bieri, Kyle Ellefson, Tim Semo, John Swisher, Steven Wollin and Kelly Wollschlager. Also in attendance: Administrator Mark Johnsrud, Fire Chief Jim Wolf, Police Sargent Michael Gosh, Attorney James Hammes and Clerk-Treasurer Joan Dykstra.

**Statement of Public Notice** - This meeting was posted and noticed according to law.

**Approve Finance Report**

A Semo/Swisher motion carried on a 7-0 roll call vote to approve claims totaling \$261,474.99.

**Ambulance, Fire, Building Inspector, Police Reports** – *Information only*

**Department Reports – Public Works and Sewer and Water Utility** – *Information only*

**Approve Village Board minutes of September 22, 2014 and Special Meeting – October 16, 2014**

A Semo/Wollschlager motion carried on a 7-0 roll call vote to approve September 22<sup>nd</sup> and special meeting minutes of October 16<sup>th</sup>, 2014.

**Public Comment** - none

**Notices and Discussions**

The packets included a letter from the State of Wisconsin Department of Safety and Professional Services who had conducted an onsite audit of the Johnson Creek Fire Department for compliance with the requirements of the 2% Dues Fire Program. They found the department is in substantial compliance with all the requirements of the 2% program.

John's Disposal, our garbage/recycling service, had estimated a 2% increase in services and reported only a 1.2% cost of living increase. With this decrease it reduced the budget amount by \$657.

There was also a letter from the Jefferson County Board asking for a contribution to the Clean Sweep Program.

**Committee and Commission Reports**

Minutes included in the packet: Personnel & Finance of October 2, 2014 and Special Personnel and Finance meeting minutes of October 14 and 16, along with Joint Plan Commission and Village Board minutes of October 16<sup>th</sup> and the regular meeting of Plan Commission on October 16<sup>th</sup>.

**Personnel and Finance Committee**

**Recommendation – Purchase Offer for 125 Resort Drive – Crossroads Church**

Due to the fact a site plan was not submitted with the offer to purchase, as required by the Village Board, an Ellefson/Wollschlager motion carried on a 6-1 roll call vote with Wollin dissenting to not accept the offer without the site plan.

**Recommendation – 2015 Capital Budget**

There was discussion if a lawn mower should be purchased for the water and sewer department. There was also discussion regarding a new scoreboard at Fireman's Park and a change of the entrance to the concession stand at the Community Center.

VILLAGE BOARD MEETING  
October 27, 2014

A Wollin/Swisher motion carried 5-2 with Schopp and Semo dissenting to remove the lawn mower from the 2015 Capital budget.

A Semo/Wollschlager motion carried 6-1 with Swisher dissenting to approve the 2015 Capital Budget as presented.

**Resolution 104-14 Professional Services Agreement – Johnson Block and Company, LLC**

A Semo/Ellefson motion carried on a 7-0 roll call vote to approve a three year contract in the amount of \$26,100 per year with Johnson Block and Company, LLC. This is the same amount as they charged last year.

**Resolution 101-14 “Reserved” “Class B Combination Beer and Liquor License for Midpoint Eatery and Sports Pub, LLC – Pat Smith, agent**

A Semo/Wollschlager motion carried unanimously to approve a “Reserved” Class B Combination Beer and Liquor License for Midpoint Eatery and Sports Pub, LLC, 385 Wright Road, Pat Smith, agent.

**Resolution 102-14 Operators Licenses for 2014/2015**

A Wollin/Swisher motion carried unanimous to approve operator’s licenses for the 2014/2015 season.

**Resolution 103-14 Joint Powers Agreement**

An Ellefson/Semo motion carried unanimously to approve the 911 Joint Powers agreement with Jefferson County.

**Discussion and Recommendation – Temporary Building Permit – Salt Storage Building – Premium Outlet Mall**

Planner Slavney said they must revise the site plan for the salt storage building. The building inspector agreed to a temporary building permit. A revised site plan for the salt storage building must be brought before the Plan Commission for approval.

A Wollin/Bieri motion carried unanimously to allow a temporary building permit to place a salt storage building at the Premium Outlet Mall for 180 days.

**Convene into Closed Session**

A Semo/Wollschlager motion carried unanimously on a roll call vote to convene into closed session at 6:15 p.m. Pursuant to Wisconsin Statutes §§19.85(g) Conferring with legal counsel for the government body who is rendering oral or written advise concerning strategy to be adopted by the body with respect to litigation – Tax Foreclosure of Parcel # 141-0714-1234-000 Stoney Creek Condominiums of Johnson Creek, LLC.

**Reconvene into Open Session**

A Semo/Ellefson motion carried on a 7-0 roll call vote to reconvene into open session at 6:30 p.m.

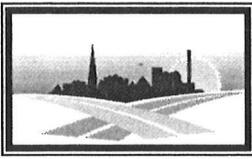
**Report any action of Closed Session - none**

**Next Meeting – November 17, 2014 – 5:30 p.m.**

**Adjourn –** President Schopp adjourned the meeting at 6:31 p.m.

Joan Dykstra, Village Clerk – Treasurer

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.



SPECIAL VILLAGE BOARD MEETING  
Minutes of November 10, 2014

President Schopp called the Village Board meeting to order at 5:30 p.m. The Pledge of Allegiance was recited.

In attendance: President Greg Schopp, Trustees: Randy Bieri, Kyle Ellefson, Tim Semo, John Swisher, Steven Wollin and Kelly Wollschlager. Also in attendance: Administrator Mark Johnsrud and Fire Chief Jim Wolf

**Statement of Public Notice** - This meeting was posted and noticed according to law.

**Resolution 107-14 Award Bids – Fire & EMS Vehicle Storage Building – 145 S. Watertown Street**

A Wollschlager/Semo motion carried on a 7-0 roll call vote to approve Resolution 107-14 to award the bids for the Fire & EMS Vehicle Storage Building at 145 S Watertown Street.

**Next Meeting – November 17, 2014 – 5:30 p.m.**

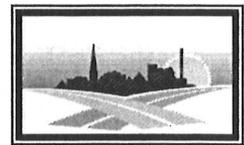
**Adjourn**

President Schopp adjourned the meeting at 5:53 p.m.

Mark Johnsrud  
Village Administrator

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.

**SPECIAL PERSONNEL & FINANCE COMMITTEE**  
**October 27, 2014**



Chair John Swisher called the meeting to order at 5:15 p.m. In attendance: Trustees: Tim Semo, John Swisher and Kelly Wollschlager. Also in attendance: President Greg Schopp, Trustees: Randy Bieri, Kyle Ellefson, Steven Wollin, Attorney James Hammes, Administrator Mark Johnsrud, Police Sargent Michael Gosh, Fire/EMS Jim Wolf and, Clerk-Treasurer Joan Dykstra

**Statement of Public Notice** – This meeting was posted and noticed according to law.

**Discussion and Recommendation** – 2015 Capital Budget

The 2015 Capital Budget was presented with the general fund subtotal of capital items totaling \$140,500, TID total \$301,000, Utilities – water \$142,000, Sewer \$197,500 and fire department \$725,000 with a total for all funds of \$1,506,000. The sources for payments of the capital budget items are either from the cash account, restricted cash, or through a 2015 borrowing.

Swisher questioned the need for a lawn mower purchase of a total of \$7,000 within the water/sewer capital budget. There was also a question on the need for a scoreboard unless outside sponsors could purchase and also the need for a concession entrance at the Community Center.

After discussion, a Semo/Wollschlager motion carried 2-1 with Swisher dissenting to recommend to the Village Board approving the 2015 Capital Budget.

**Resolution 104-14 Professional Services Agreement** – Johnson Block & Company, Inc.

Johnsrud explained that Johnson Block is proposing the same fees for 2014, 2015 and 2016 as for the previous year in the amount of \$26,100.

A Wollschlager/Semo motion carried 3-0 to approve Resolution 104-14 for a Professional Service agreement with Johnson Block, the Village auditor, for three years in the amount of \$26,100 per year.

**Adjourn**

A Semo/Wollschlager motion carried to adjourn at 5:36 p.m.

---

John Swisher, Chair  
Personnel & Finance

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.



President Schopp called the Committee of the Whole meeting to order at 6:30 p.m. The Pledge of Allegiance was recited.

In attendance: President Greg Schopp, Trustees: Randy Bieri, Kyle Ellefson, Tim Semo, Steven Wollin and Kelly Wollschlager. Also in attendance: Administrator Mark Johnsrud, Attorney James Hammes and Clerk-Treasurer Joan Dykstra.

**Statement of Public Notice** – This meeting was posted and noticed according to law.

**Approve October 13, 2014 Committee of the Whole meeting minutes**

A Wollin/Bieri motion carried unanimously to approve October 13, 2014 Committee of the Whole meeting minutes.

**Resolution 105-14 Adopting 2015 Village Budget and Tax Levy**

A Wollin/Wollschlager motion carried 7-0 on a roll call vote to recommend publication and adoption of the 2015 Village Budget and Tax Levy.

**Adjourn**

President Schopp adjourned the meeting at 6:40 p.m.

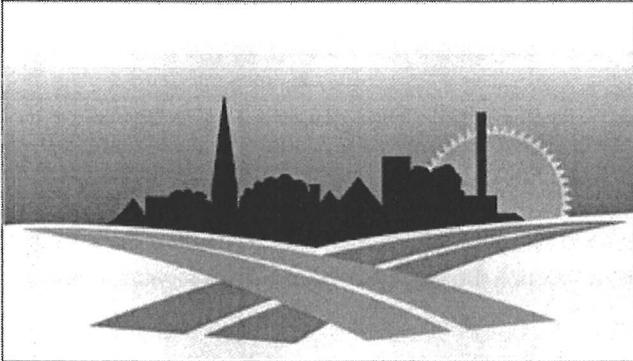
Joan Dykstra  
Village Clerk - Treasurer

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.

# Village of Johnson Creek

Crossroads With A Future

---



---

## RESOLUTION 105-14

### ADOPTING 2015 VILLAGE BUDGET AND TAX LEVY

---

Committee of the Whole 10-27-14 *approved 7-0*

Village Board 11-17-14

---

Requested by: Village Administration

---

Introduced by: Village President Greg Schopp

---

RESOLUTION 105-14

ADOPTING 2015 VILLAGE BUDGET AND TAX LEVY

THE JOHNSON CREEK VILLAGE BOARD, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, the Johnson Creek Village Board has developed a budget for the 2015 fiscal year which includes General Fund revenues and expenditures in the sum of \$2,434,437, and,

WHEREAS, the proposed budget shall be available for public inspection in the Village's Clerk's office for two weeks prior to its presentation for public comment at a public hearing held on November 17, 2014, and,

WHEREAS, the Village Board desires to appropriate the necessary funds for the operation of the government and administration of the Village of Johnson Creek for the year 2015, and,

NOW, THEREFORE, BE IT RESOLVED, the proposed 2015 Village Budget is hereby adopted as approved by the Village Board, and,

BE IT FURTHER RESOLVED, there is hereby levied a General Property Tax of \$1,262,251 on all the taxable property within the Village of Johnson Creek as returned by the assessor in the year 2014, for the uses and purposes set forth in the 2015 budget, and,

BE IT FURTHER RESOLVED, the Village Clerk-Treasurer is hereby authorized and directed to spread this tax on the current tax roll of the Village of Johnson Creek.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 17<sup>th</sup> day of November, 2014

VILLAGE OF JOHNSON CREEK,

BY: \_\_\_\_\_  
Greg Schopp, Village President

ATTEST:

\_\_\_\_\_  
Lisa Trebatoski Deputy Clerk-Treasurer

**Village of Johnson Creek  
2015 Budget Hearing**

NOTICE IS HEREBY GIVEN that on November 17, 2014 at 5:30 p.m. in the Board Room of the Village Hall, 125 Depot Street, Johnson Creek, a public hearing will be held on the proposed 2015 Budget for the Village of Johnson Creek. The proposed budget, in detail, is available for inspection in the Clerk-Treasurer's Office at Village Hall from 8:00 a.m. to 4:00 p.m., Monday through Friday or on the Village website www.johnsoncreek-wi.us. A summary of the 2015 Proposed Budget is as follows:

General Fund Budget Revenues - Fund 100	2014 Adopted	2015 Proposed	% Change
General Property Taxes	\$1,161,574	\$1,262,251	8.67%
Other Taxes	\$52,085	\$51,565	
Special Assessments	\$3,626	\$0	
Intergovernmental Revenues	\$490,700	\$472,306	
Licenses and Permits	\$84,875	\$98,000	
Fines and Penalties	\$48,000	\$48,000	
Public Charges for Services	\$233,650	\$206,150	
Miscellaneous Revenues	\$78,175	\$46,478	
Contribution from Reserves	\$0	\$0	
Impact Fee Revenue	\$0	\$0	
Interest Revenues	\$5,000	\$5,000	
Transfer In	\$239,781	\$244,667	
<b>Total Revenues</b>	<b>\$2,397,466</b>	<b>\$2,434,437</b>	<b>1.5%</b>
Cash Balance applied	\$0	\$0	
<b>Total Revenues and Cash Balance</b>	<b>\$2,397,466</b>	<b>\$2,434,437</b>	<b>1.5%</b>

General Fund Budget Expenditures - Fund 100	2014 Adopted	2015 Proposed	% Change
General Government	\$271,568	\$252,884	
Public Safety	\$819,449	\$832,989	
Public Works & Sanitation	\$441,133	\$456,781	
Health & Human Services	\$7,300	\$7,400	
Culture, Recreation & Education	\$85,265	\$87,737	
Conservation & Development	\$0	\$0	
Debt Service	\$408,987	\$406,227	
Reserve for Contingency	\$0	\$0	
Contributions to Special Revenue Funds	\$363,764	\$390,419	
<b>General Fund Expenditures</b>	<b>\$2,397,466</b>	<b>\$2,434,437</b>	<b>1.5%</b>

	General Fund	Library Fund	Water Utility	Sewer Utility
Property Tax Contribution	\$1,262,251	\$0	\$0	\$0
Other Revenues	\$1,172,186	\$209,987	\$644,910	\$685,773
<b>Total Revenues</b>	<b>\$2,434,437</b>	<b>\$209,987</b>	<b>\$644,910</b>	<b>\$685,773</b>
<b>Total Expenditures</b>	<b>\$2,434,437</b>	<b>\$209,987</b>	<b>\$644,910</b>	<b>\$685,773</b>
Additional Cash Outlay (Transfer from Reserves)	\$0	\$3,708	\$0	\$0
Excess (deficit)	\$0	\$0	\$0	\$0
Estimated fund balances Jan. 1	\$2,330,665	\$31,863	\$9,730,570	\$15,022,730
<b>Fund Balance Dec. 31, 2015</b>	<b>\$2,330,665</b>	<b>\$35,571</b>	<b>\$9,730,570</b>	<b>\$15,022,730</b>

*Fund Balances may include cash on hand, restricted reserves, debt service reserve, capital assets and unexpended bond proceeds.*

	TID No. 2	TID No. 3	Room Tax Fund	Fire Fund	Capital Outlay Fund
Property Tax Contribution	\$0	\$0	\$0	\$249,938	\$0
Other Revenues	\$1,442,266	\$1,297,608	\$84,830	\$894,647	\$140,500
<b>Total Revenues</b>	<b>\$1,442,266</b>	<b>\$1,297,608</b>	<b>\$84,830</b>	<b>\$1,144,585</b>	<b>\$140,500</b>
<b>Total Expenditures</b>	<b>\$1,442,266</b>	<b>\$1,297,608</b>	<b>\$84,830</b>	<b>\$1,144,585</b>	<b>\$140,500</b>
Additional Cash Outlay (Transfer from Reserves)	\$0	\$0	\$0	\$25,000	\$0
Excess (deficit)	\$0	\$0	\$0	\$0	\$0
Estimated Fund Balances Jan. 1	\$1,247,557	(\$1,358,015)	\$77,012	\$549,411	\$0
<b>Fund Balance Dec. 31, 2015</b>	<b>\$1,247,557</b>	<b>(\$1,358,015)</b>	<b>\$77,012</b>	<b>\$574,411</b>	<b>\$0</b>

*Fund Balances may include cash on hand, restricted reserves, debt service reserve, capital assets and unexpended bond proceeds.*

<b>Current G.O. Debt Limit</b>	Administrator: Mark Johnsrud
2014 Equalized Value	Dated this 27th Day of October 2014
Debt limit cap (%)	
Statutory debt limit	Posted: 10/28/14
Existing GO debt	Published: 11/01/14
Unused GO debt limit	

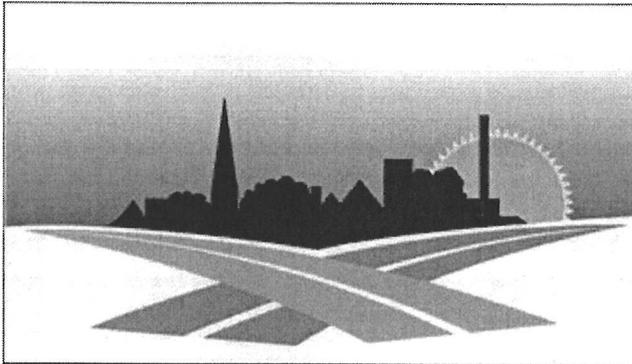
2015 General Fund Budget  
13-Oct-14

<b>Revenues</b>		
Property Taxes	\$	1,262,251
Other Revenues	\$	1,172,186
Restricted (from reserves)	\$	-
<b>Total Revenues</b>	\$	<u>2,434,437</u>
<b>Expenditures</b>		
Village Board 1-511.100	\$	17,320
Plan Commission 1-511.200	\$	13,640
Board of Review 1-511.300	\$	1,234
Board of Appeals 1-511.400	\$	-
Park Committee 1-511.500	\$	-
Village President 1-513.100	\$	4,306
Administrator 1-514.100	\$	33,846
Clerk-Treasurer 1-514.200	\$	33,457
Elections 1-514.300	\$	6,857
Legislative Support 1-514.400	\$	4,350
Central Information System 1-514.700	\$	3,500
Assessor 1-515.200	\$	8,090
Auditor 1-515.700	\$	8,200
Attorney 1-516.100	\$	13,400
Municipal Building 1-517.100	\$	31,325
Community Center 1-517.300	\$	21,289
Risk Management 1-518.100	\$	47,070
Misc. General Expense 1-566.100	\$	5,000
<b>Total General Government</b>	\$	<u>252,884</u>
Police Officers 1-521.200	\$	369,331
Municipal Court 1-521.300	\$	11,650
Fire Protection 1-523.100	\$	220,500
Ambulance 1-523.500	\$	190,083
Building Inspections 1-524.100	\$	41,425
<b>Total Public Safety</b>	\$	<u>832,989</u>
Machinery & Equip. 1-541.100	\$	40,323
Garage 1-541.200	\$	-
Streets 1-543.100	\$	151,200
Storm Sewers 1-543.400	\$	-
Street Cleaning 1-543.500	\$	2,500
Snow & Ice Control 1-543.600	\$	18,000
Street Lighting 1-543.700	\$	65,000
Garbage Collection 1-547.10	\$	117,558
Recycling 1-547.400	\$	62,150
Weed Control 1-561.300	\$	50
<b>Total Public Works and Sanitation</b>	\$	<u>456,781</u>
Senior Citizen Nutrition Program 1-532.100	\$	-
Animal Care 1-534.100	\$	7,400
<b>Total Health &amp; Welfare</b>	\$	<u>7,400</u>
Joint Recreation with School 1-552.100	\$	7,500
Celebrations 1-553.100	\$	400
Parks 1-554.100	\$	79,837
<b>Total Culture-Recreation</b>	\$	<u>87,737</u>
Debt Principal 1-591.100	\$	327,840
Debt Interest 1-591.200	\$	78,387
<b>Total Debt Service</b>	\$	<u>406,227</u>
Transfers - to Library 1-599.900	\$	140,481
Transfers - to Fire/EMS 1-599.900	\$	249,938
Transfers - to Run for Parks 1-599.900	\$	-
<b>Total Transfers</b>	\$	<u>390,419</u>
<b>Total Expenditures</b>	\$	<u>2,434,437</u>

# Village of Johnson Creek

Crossroads With A Future

---



---

## RESOLUTION 109-14

### 2015 EMPLOYEE PAY TABLE

---

Village Board 11-17-14

---

Requested by: Village Administration

---

Introduced by: Village President Greg Schopp

---

RESOLUTION 109-14

2015 EMPLOYEE PAY TABLE

THE JOHNSON CREEK VILLAGE BOARD, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, Village of Johnson Creek employees are valued for the service that they provide to the residents and visitors of the Village in maintaining police and fire protection services, sewer and water, street and park maintenance, public library and administrative services in compliance with State and Federal regulations, and

WHEREAS, Village employees are paid wages and benefits in accordance with the Personnel Policy Manual and the Internal Controls Policy, and

NOW, THEREFORE, BE IT RESOLVED, effective January 1, 2015 the attached "2015 Wage Schedule" is hereby adopted, and

BE IT FURTHER RESOLVED, the Village Administrator and/or the Village Clerk-Treasurer have the authority to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 17<sup>th</sup> day of November, 2014

VILLAGE OF JOHNSON CREEK,

BY: \_\_\_\_\_  
Greg Schopp, Village President

ATTEST:

\_\_\_\_\_  
Lisa M. Trebatoski, Deputy Clerk-Treasurer

## Wage Schedule

Effective January 1, 2015

Wage Per

### NON-MANAGEMENT EMPLOYEES

Parks Laborers (PT Temp, summer) (2)	\$9.52	Hour
Library Assistant (PT, 728 hours) (2)	\$11.52	Hour
DPW Laborer (FT)	\$15.36	Hour
Library Assistant (FT)	\$17.78	Hour
Police Officers (PT, 2630 hours total)	\$18.05	Hour
DPW Crew Chief (FT)	\$18.63	Hour
WWTP Operator (FT)	\$18.63	Hour
Administrative Assistant (Clerks Office, FT)	\$18.73	Hour
Police Sergeant (PT, 832 hours)	\$19.49	Hour
Administrative Assistant (Police Dept, FT)	\$20.13	Hour
Water Operator (FT)	\$23.46	Hour
Police Officers (FT) (2)	\$27.25	Hour
On-Call, Water/Wastewater Employees	\$0.38	Hour

### MANAGEMENT EMPLOYEES

Police Chief (PT, 1040 hours)	\$29,035	Annual
Fire Chief (PT, 1560 hours)	\$43,392	Annual
Deputy Clerk-Treasurer/Utility Clerk (FT)	\$49,042	Annual
Library Director (FT)	\$50,699	Annual
Water / Wastewater Superintendent (FT)	\$53,040	Annual
Street Superintendent (FT)	\$53,101	Annual
Clerk-Treasurer (FT)	\$61,219	Annual
Administrator (plus auto stipend \$30/mo)	\$85,973	Annual

## Wage Schedule

Effective January 1, 2015

Wage Per

### VOLUNTEER/PAID ON CALL FIRE-EMS

EMTs (On-Call Pay)	\$2.00	Hour
EMT Run or Training	\$12.00	Hour
Firefighter Run or Training	\$12.00	Hour
Paramedic Shift (per 12-hour shift)	\$87.00	Shift
Vehicle Maintenance (6 - Fire) (1 - EMS)	\$45	Month
Cross-Training Stipend	\$250	Annual
Public Information Officer (1)	\$250	Annual
Lieutenants (2 - Fire) (1 - EMS)	\$500	Annual
Captains (2 - Fire) (2 - EMS)	\$1000	Annual
Assistant Chiefs (2 - Fire) (1 - EMS)	\$1500	Annual

### ELECTED/APPOINTED OFFICIALS

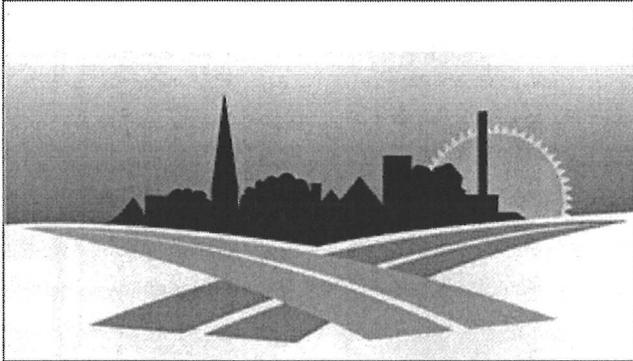
Election Inspectors	\$8.50	Hour
Chief Election Inspector	\$8.75	Hour
Board of Review	\$25	Meeting
Police/Fire/EMS Commission	\$25	Meeting
Plan Commission	\$35	Meeting
Village Trustees (Not exceed \$2,500/yr)	\$75	Meeting
Village President (Not exceed \$4,000/yr)	\$90	Meeting
Standing Committee Chairpersons (3)	\$100	Annual

One meeting stipend is paid when multiple meetings are held on the same evening, see resolutions 43-08, 44-07.

# Village of Johnson Creek

Crossroads With A Future

---



---

**RESOLUTION 110-14**  
**OPERATORS LICENSES FOR 2014/2015**

---

Village Board 11-17-14

---

Requested by: Village Clerk-Treasurer Joan Dykstra

---

Introduced by: Village President Greg Schopp

---

RESOLUTION 110-14

OPERATOR LICENSE(S) FOR 2014/2015

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

**WHEREAS**, applications have been received and filed with the Village Clerk for operator’s license(s),

**NOW THEREFORE BE IT RESOLVED** that operator licenses be issued to the following individual(s) for the year ending June 30, 2015:

**OPERATORS LICENSE:**

**MidPoint Eatery & Sports Pub**

Rebekah D. Berlyn

**PASSED AND ADOPTED** by the Village Board of Trustees of the Village of Johnson Creek this 17<sup>th</sup> day of November 2014.

\_\_\_\_\_  
Greg Schopp, Village President

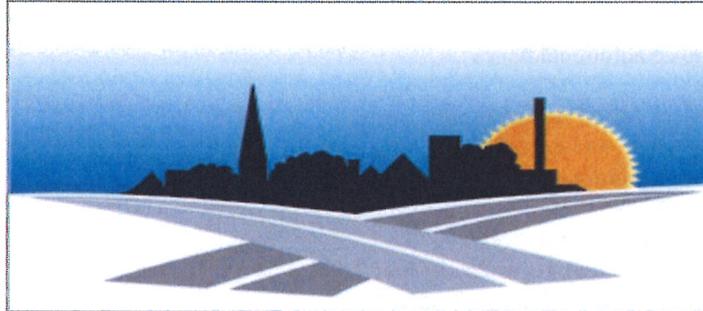
ATTEST:

\_\_\_\_\_  
Lisa Trebatoski, Deputy Clerk-Treasurer



# **Village of Johnson Creek**

**Crossroads With A Future**



---

## **Schedule of Fees**

**Village of Johnson Creek**

**As Revised**

**11/17/2014**

## Administration

<b>Copies</b>			
	Black and white, legal or letter		\$0.25
	Black and white, 11x17		\$1.00
	Color, legal or letter		\$0.50
	Color, 11x17		\$2.00
<b>Faxing</b>			
	Outgoing local, per page	\$1.00	<del>\$2.00</del>
	Outgoing long-distance first page	\$2.00	<del>\$3.00</del>
	Outgoing long-distance additional pages		\$1.00
	<b>Receiving per page</b>		<b>\$1.00</b>
<b>Interest on delinquent invoices for all departments, annual</b>			18%
<b>Record locating, hourly fee when cost exceeds \$50</b>			\$25.00
<b>Returned check to any Village department</b>			\$40.00
<b>Room Tax (based on taxable sales)</b>			8%
<b>Special assessment letter, per recorded parcel</b>		\$25.00	<b>\$30.00</b>
<b>Special assessment letter "RUSH", per recorded parcel</b>			<b>\$60.00</b>
<b>Special meeting of Plan Commission or Village Board</b>			Actual Cost
<b>Tax bill requests, per recorded parcel</b>			\$10.00

## Building Inspection

### BUILDING PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED

<b>Agricultural Buildings</b>			
	New Building, per sf for all areas		\$0.15
	Remodel/Addition, per M of valuation		\$6.00
	Remodel or addition minimum		\$75.00
<b>Commercial/Industrial Buildings</b>			
	Footings and foundation		\$75.00
	New Building, per sf for all areas		\$0.15
	Remodel/Addition, per M of valuation		\$6.00
	Remodel or addition minimum		\$75.00
<b>Mechanical and Miscellaneous Items</b>			
	Deck		\$40.00
	Fence/Retaining Wall		\$25.00
	Pool, above ground		\$40.00
	Special Assessments		\$30.00
<b>Razing – plus cost of inspection</b>			\$50.00
<b>Residential One and Two Family</b>			
	Accessory Building		
	Up to 150 sf		\$30.00
	150-600 sf		\$50.00
	600 + sf	New structure rate	
<b>Footings and foundation</b>			\$50.00
<b>New Structure</b>			\$0.15
<b>Remodel/Addition, per M of valuation</b>			\$6.00
	Remodel minimum		\$40.00
	Addition minimum		\$75.00
<b>Reinspection or fail to call for inspection</b>			\$35.00

**ELECTRICAL PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED**

<b>Minimum Permit Fee</b>	\$35.00
<b>New Building Base Fee</b>	\$35.00
<b>New Building square foot fee (add to base)</b>	\$0.03
<b>Reinspection or fail to call for inspection</b>	\$35.00
<b>Replacement, Modification &amp; Misc.</b>	
Light, switch, convenience outlet	\$0.50
Power receptacle over 150 v, first 30 amps	\$8.00
Over 30 amps	\$6.00
Lighting fixtures – incandescent/LED	\$0.40
Tubular lamp, such as fluorescent, per tube	\$0.25
Arc, search or flood light, HID Light pole base and poles	\$3.00
Temporary service and temporary wiring installation	\$50.00
Service switch, each or alteration	
First 200 amperes	\$50.00
Over 200 amperes, per 100 amps or fraction thereof	\$15.00
Feeder, sub feeder, raceway, per 100 amps or fraction thereof	\$15.00
Refrigeration unit	
Up to 5 HP	\$6.00
Per HP over 5	\$1.00
Residential gas burner, oil burner, electrical furnace	\$5.50
Air Conditioner	
Up to 5 ton	\$6.00
Over 5 ton	\$1.00
Combination heating and air conditioning unit	
Up to 5 ton	\$10.00
Over 5 ton	\$20.00
Range, oven, dryer, dishwasher, disposal, water heater	\$6.50
Each motor, per HP or fraction thereof (\$1.00 minimum)	\$0.50/HP
Dispenser – gas, fuel oil, vending machines, and well pump	\$7.00
Each generator, transformer, reactor, rectifier, capacitor,	\$0.50/kw
Welder, converter and electric furnace	
Electric unit heating device (including remote Thermostat)	\$4.00
Dimmer and rheostats	\$2.00
Swimming pool (electrical wiring & grounding)	\$50.00
Sign, fluorescent, LED, neon, or incandescent	\$15.00
Strip lighting, plug-in strip, trolley duct wire way, gutter	\$0.50/ft.
Audible or visual electric signal or communication device	\$1.00
Fans – bath, paddle, and misc. under 1 HP	\$1.00
Hydro Massage and hot tubs	\$50.00
Photo cell, clocks, smoke detectors	\$1.00
Fire alarm system, exit lights, emergency lights	\$50.00
Approved assemblies not included above and others	\$25.00
Sanitary ejector/grinder pump and control box	\$40.00
Other	\$25.00

**HVAC PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED**

Minimum Permit Fee	\$35.00
New Building Base Fee	\$35.00
New Building Square Foot Fee	\$0.03
Reinspection or fail to call for inspection	\$35.00
Replacement, Modifications & Misc.	
Automatic washer	\$6.00
Sink, dishwasher	\$6.00
Garbage grinder	\$6.00
Water closet/urinal	\$6.00
Shower/lavatory	\$6.00
Laundry tray	\$6.00
Bath tub	\$6.00
Hot tub spa, whirlpool	\$10.00
High Pressure boiler	\$25.00
Drinking fountain	\$6.00
Floor drain/sight drain	\$6.00
Silcock	\$6.00
Water Heater	\$6.00
Wash fountain	\$6.00
Sump Pump	\$6.00
Ejectors or pump	\$6.00
Water Softener	\$6.00
Storm sewer conductor	\$6.00
Backflow prevention device	\$6.00
Plan review	\$15.00
Sprinkler heads, \$1.00 each, \$15.00 MINIMUM	\$15.00
Fire hose rack	\$6.00
Fire department connection	\$6.00
Hydrant	\$6.00
Fire suppression systems – restaurant stoves, fryers, broilers	\$15.00
Sanitary building drain	
First 75 feet	\$50.00
Over 75 feet	\$0.35/ft.
Manhole	\$10.00
Catch basin	\$6.00
Water Service	
First 100 feet lateral	\$60.00
Over 100 feet lateral	\$0.35/ft.
Sanitary building sewer	
First 100 feet lateral	\$50.00
Over 100 feet lateral	\$0.35/ft.
Storm building sewer	
First 100 feet lateral	\$50.00
Over 100 feet lateral	\$0.35/ft.
Extension of house drain, where fixtures already installed	\$50.00
Septic abandonment	\$50.00
Other	\$25.00

## Emergency Services

### Ambulance response

ALS1 Base Rate	
Non-Resident	\$1,150.00
Resident	\$1050.00
ALS2 Base Rate	
Non-Resident	\$1,350.00
Resident	\$1,250.00
ALS On-scene care	
Non-Resident	\$900.00
Resident	\$750.00
BLS Base Rate	
Non-Resident	\$950.00
Resident	\$850.00
BLS On-scene care	
Non-Resident	\$300.00
Resident	\$200.00
Mileage	
Non-Resident	\$20.00
Resident	\$15.00
No transport refusal	\$0.00
Oxygen	\$100.00
Paramedic intercept	Actual Cost
Spinal Immobilization	\$150.00
Supplies	Actual Cost
<b>False Alarms</b> (after the first tow per calendar year)	
Residential	\$100.00
Multifamily	\$150.00
Business, commercial, industrial, office	\$200.00
<b>Fire Department response</b>	
Apparatus fee (hourly cost per apparatus responding)	\$300.00
Arson or neglect fire	Actual Cost
Car accident clean-up	\$250.00
Car accident with Jaws of Life (extrication)	\$500.00
Dry Chemical – Extinguisher	\$75.00
Foam	
First gallon of foam	\$100.00
Additional gallons of foam (per gallon)	\$50.00
Hazardous materials response	Actual Cost
Oil-dry agent (per bag)	\$10.00
Technical Fire	Actual Cost
Technical Rescue	Actual Cost
Water (for use outside of Village of Johnson Creek corporate limits)	
Hydrant Charge	\$25.00
Volume Charge (per 1,000 gallons)	\$2.23
<b>Inspection of fire protection/detection systems</b> – new, modifications, existing	
Commercial/Industrial – except Hotels/Motels	
Under 5,000 square feet	\$100.00
5,000-25,000 square feet	\$200.00
25,001-50,000 square feet	\$300.00
Each additional 25,000 square feet over 50,000	\$50.00
Failure to call for inspection	\$25.00
Fire Department alarm control panel	\$100.00
Fire Department connection	\$100.00
Fire hose racks or alarm pull stations (each)	\$50.00

Hydrants (each)	\$100.00
Hydrant testing for private hydrants (per hydrants)	\$100.00
Hydrant bonnet painting/maintenance for private hydrants (per hydrant)	\$200.00
Kitchen system – class k	\$300.00
Motels/hotels (per unit)	\$10.00
PSI 200 test (Sprinkler test)	\$125.00
Pump – auxiliary	\$75.00
Reinspection fees	
Initial reinspection	\$150.00
Second reinspection	\$150.00
Third reinspection	\$200.00
Fourth reinspection	\$350.00
Reserve capacity tanks	
Up to 100,000 gallons	\$100.00
Over 100,000 gallons	\$160.00
Residential multi-family unit (per unit)	\$50.00
Sprinkler permit – new building base fee	\$125.00
Sprinkler permit – new building square foot fee (add to base)	\$0.03
Sprinkler Heads (each)	\$1.00
Sprinkler piping (replacements, modifications)	\$0.20/6 ft.
Standpipes (each)	\$100.00
<b>Plan Review</b>	
Fire detection plan review	\$100.00
Fire protection plan review	\$100.00
Life safety plan review	\$100.00
<b>Report Copies</b>	
Fire or Police call report – if report 8 pages or less	\$2.00
Fire or Police call report – added fee for pages 9+	\$0.25
<b>Vehicle Towing Fee (Police Department)</b>	\$100.00

## Facility Rentals

**General Park Fee** – added to applicable rental fee if purchasing temporary or 6 month Class “B” license to sell beer Malted liquor in Village parks **based on the sale and consumption of alcohol within a Village park excluding the Community Center.**

Annual	\$150.00
Daily	\$25.00
<b>Centennial Park</b>	
Banner advertising	
Single Season	\$300.00
Two Season	\$500.00
Deposit – Refundable	
Deposit deduction – damage/repairs	Actual Cost
Deposit deduction – failure to observe park curfew	\$100.00
Deposit deduction – failure to remove garbage	\$100.00
Deposit deduction – failure to return keys/loss of keys	\$150.00
Deposit deduction – unapproved use of concession area	\$150.00
Field Fees	
Concessions – see price for Pavilion rental with concession area	
Daily rental, each field (Northeast and Southeast)	\$150.00
Game rental, each field (Northeast and Southeast)	\$35.00
Practice, each field (Northeast and Southeast)	\$10.00/hr.
Striping, lining field – weekday service only	\$30.00

Pavilion Fees	
Daily Rental, without concession	\$60.00
Daily Rental, with concession	\$100.00
Volleyball Court Fees	
Rental, hourly	\$10.00

**Firemans Park**

Banner advertising		
Single season		\$300.00
Two seasons		\$500.00
Community Center Fees		
Beverage cooler electricity fee, monthly		\$40.00
Cabinet storage fee, monthly		\$15.00
Cleaning Fee (optional – paid at time of rental reservation)		\$150.00
Deposit – Refundable		\$500.00
Deposit deduction – bathrooms		\$100.00
Deposit deduction – damage/repairs		Actual Cost
Deposit deduction – floor		\$100.00
Deposit deduction – kitchen		\$200.00
Deposit deduction – refuse removal		\$100.00
Deposit deduction – table and chairs		\$100.00
Deposit deduction – glass		\$150.00
Deposit deduction – failure to clean		\$500.00
Deposit deduction – exceed rental time (hourly)		\$150.00
Deposit deduction – failure to return keys/loss of keys		\$150.00
Deposit deduction – unapproved use of concession area		\$150.00
Event Fee – All events held at the Community Center (excepting events held weekdays 8a.m. to 4p.m. and JC School)		\$50.00
Event Fee – Holidays		\$150.00
Microphone rental – cordless		\$25.00
Meetings – two hours or less (weekdays 8a.m. – 4p.m.)		\$25.00
Rental – two hours or less		\$75.00
Rental – four hours		\$150.00
Rental – eight hours		\$300.00
Rental – No charge (501(3) (c) non-profit, civil, charitable, or school organizations including JC Area Chamber of Commerce, JC School District and Senior Club)		
	Resident	Non-Resident
Rental – four hours or less, no kitchen	\$100.00	\$200.00
Rental – four hours or less, with kitchen	\$120.00	\$200.00
Rental – eight hours or less, no kitchen	\$200.00	\$400.00
Rental – eight hours or less, with kitchen	\$240.00	\$480.00
No rental fee charged for 501.3 (c) nonprofit, government agencies or entities, elected officials conducting official meetings, Johnson Creek School District and Johnson Creek Area Chamber of Commerce.		

**Field Fees**

Concession stand		\$100.00
Daily rental		\$200.00
Deposit – Refundable		\$150.00
Deposit deduction – bathrooms		\$100.00
Deposit deduction – damage/repairs		Actual Cost
Deposit deduction – kitchen		\$200.00
Deposit deduction – refuse removal		\$100.00
Deposit deduction – failure to observe park curfew		\$100.00
Deposit deduction – failure to return keys/loss of keys		\$150.00

Deposit for any rental, refundable if cleaned and not damaged	\$150.00
Deposit deduction— damage repairs	Actual Cost
Deposit deduction— failure to observe park curfew	\$100.00
Deposit deduction— failure to remove garbage	\$100.00
Deposit deduction— failure to return keys/loss of keys	\$150.00
Deposit deduction— unapproved use of concession area	\$150.00
Game rental, without lights	\$45.00
Game rental, with lights	\$65.00
Practice hourly	\$15.00
Striping, lining field – weekday service only	\$30.00
Tennis Court Fees	
Rental, hourly	\$20.00
<b>Veterans Park</b>	
Gazebo	
Deposit – Refundable if gazebo is cleaned and not damaged	\$100.00
Deposit deduction – damage/repairs	Actual Cost
Deposit deduction – failure to observe park curfew	\$100.00
Rental	\$50.00
Rental – No Charge	
501(3) (c), civil, charitable or school organizations	
<b>Village Hall meeting room for non-Village groups</b>	
Deposit – Refundable	\$150.00
Deposit deduction – failure to clean	\$100.00
Deposit deduction – damage/repairs	Actual Cost
Rental – No Food or Drink	\$25.00
Rental – Food or Drink	\$50.00
Rental – No Charge	
501(3) (c) non-profit, civil, charitable or school organizations	

## Impact Fees

Parks	\$1,152.00
Public Safety	\$995.00
Public Works	\$271.00
Sewer	\$79.00
Water	\$408.00
Total Fee – per residential unit or dwelling unit equivalent	\$2,905.00

A temporary reduction of impact fees is effective through December 31, 2014. Only the parks portion of the fee will be charged per dwelling unit or dwelling unit equivalent for any properties that apply for a building permit prior to December 31, 2014. (Res. 115-13)

## Library

### Copies

Black and white	
Letter size, single side	\$0.15
Letter size, two-sided	\$0.25
Legal size, single side	\$0.25
Legal size, two sided	\$0.35
11x17, single side	\$0.50
11x17, two sided	\$0.75
Color, letter size only, single side	\$0.50
Printing from public access printer, per page	\$0.15
Staff surcharge if staff does the coping (per request)	\$1.50

<b>Die Cuts</b>		
	Per item cut, cut by customer	\$0.05
	Per item cut, cut by staff	\$0.10
<b>Faxing</b>		
	Receiving, per page	\$1.00
	Sending, per page	\$2.00
<b>Library card replacement</b>		\$1.00
<b>Library materials bar code missing/damaged</b>		\$3.00
<b>Library materials late fines (charged daily each day library is open)</b>		
	Certified mail notice prior to police referral	Actual Cost
	DVDs, videotapes, DVD players (daily)	\$1.00
	Items except videotapes, DVDs and reference (daily)	\$0.25
	Reference materials (daily)	\$1.00
	<i>If items reach maximum late fine, item is considered lost. Maximum fine amounts are Books \$10, Board books \$5, Graphic novels \$5, Magazines \$3, Audiovisual items \$10, Audiovisual equipment \$5.</i>	
<b>Library materials lost</b>		
	Certified mail notice prior to police referral	Actual Cost
	Interlibrary	Determining by owning library
	Johnson Creek library materials (except periodicals)	Replacement Cost + \$5.00
	Johnson Creek periodicals	\$6.50
<b>Library materials sold</b>		
	Cassettes/records	\$0.25
	Compact discs	\$1.00
	DVDs	\$2.00
	Hardbound	\$2.00 each or 3/\$5.00
	Magazines	\$0.50 each or \$3.00 bundle
	Paperback	\$1.00 each or 3/\$2.00
	Videotapes	\$1.00
<b>Library meeting room use</b>		
	Deposit, refundable if cleaned and not damaged	\$20.00
	Nonprofit groups	Deposit Only
	Profit groups with Village residence	\$25.00
	Profit groups with non-Village residence	\$50.00
	Weekly use, reserved for one year	\$400 plus \$100 deposit

## Licensing - Alcohol

*NOTE: Licenses noted with \* can be prorated for a partial year*

<b>Agent change, successor (Corporation or LLC)</b>		\$10.00
<b>Beer, liquor or wine sales</b>		
	Class "A" Beer, annual	<del>*\$50.00</del> *\$100.00
	Class "A" Liquor, annual	<del>*\$200.00</del> *\$300.00
	Class "B" Beer, annual	*\$100.00
	Class "B" Beer to bona fide club, annual	*\$100.00
	Class "B" Beer – six month, one per year	\$50.00
	Class "B" Liquor, annual	<del>*\$200.00</del> *\$300.00
	Class "B" Liquor to bona fide club, annual	<del>*\$135.00</del> *\$150.00
	Class "B" RESERVE liquor, in addition to license fee	\$10,000.00
	Class "B" initial issuance for exempt facilities	\$500.00
	Class "B" or Class "B" Temporary Retailer (Picnic license)	\$10.00
	Class "C" wine, annual	*\$100.00
<b>Operator Licensing</b>		
	Operator License, 1 year	\$25.00
	Operator License – Provisional, limit 60 days, once/year	\$10.00
	Operator License – Temporary, limit 14 days, once/year	\$10.00

Operator License, duplicate copy if lost/stolen	\$5.00
Publication fee	Actual Cost
Transfer license, from place to place within Village	\$10.00
Wholesale Beer, annual	\$25.00

## Licensing - Other

<b>Adult Establishments – per year</b>		\$500.00
<b>Amusement Device – annual, each pool table, jukebox, game</b>		\$10.00
<b>Bicycle/Scooter Registration, one-time fee</b>		\$10.00
<b>Bicycle/Scooter Registration, replacement tag</b>		\$5.00
<b>Cabaret License</b>		
Cabaret application fee		\$25.00
Cabaret license, annual		\$300.00
Cabaret license, short-term		\$35.00
Cabaret license transfer		\$25.00
<b>Cigarette License, annual</b>	\$25.00	<b>\$100.00</b>
<b>Dog License</b>		
Additional dog fee, add to annual license fee for each dog over two per home or residential unit		\$25.00
License fee per spayed/neutered dog, annual		\$10.00
License fee per unaltered dog, annual		\$15.00
Penalty for licenses issued after March 31	\$5.00	<b>\$25.00</b>
<b>Replacement tag</b>		<b>\$5.00</b>
<b>Mobile Home Park</b>		
License fee, annual – per 50 spaces or fraction thereof		\$100.00
License transfer		\$25.00
Alter or extend – per 50 spaces or fraction thereof		\$100.00
<b>Transient Merchant/Peddler</b>		
Investigation fee		\$10.00
License, daily		\$10.00
License, weekly		\$40.00
License, monthly		\$100.00
License, annual		\$400.00

## Permits

<b>Building, Electrical, HVAC or Plumbing Permits – see Building Inspection</b>		
<b>Burning Permit – no fee, application required</b>		\$0.00
<b>Chickens – permit to keep chickens in Village limits</b>		
Enclosed coop annual		\$10.00
Open coop, annual		\$20.00
<b>Driveway/driveway approach permit</b>		\$50.00
<b>Dumpster permit – for placement in Village right of way only</b>		
Deposit		\$150.00
Permit fee, weekly		\$35.00
<b>Erosion control permit – no fee, application required</b>		\$0.00
<b>Fireworks permit, per event (see Fireworks ordinance for restrictions)</b>		\$100.00
<b>Grading Permit</b>		\$200.00
<b>Sidewalk construction and repair permit</b>		\$50.00
<b>Signal receiving antenna permit</b>		\$50.00
<b>Street opening permit</b>		\$100.00
Double permit fee if work started prior to obtaining permit		
<b>Street privilege permit</b>		\$50.00

## Planning & Zoning

<b>Annexation petition application</b>	\$150.00
<b>Bed and Breakfast, annual inspection fee</b>	\$50.00
<b>Certified survey map (CSM) application</b>	
10 acres or less	\$300.00
More than 10 acres	\$600.00
<b>Conditional use application</b>	
Conditional use application not related to signs	\$500.00
Conditional use application – signs less than 32 sq. feet	\$100.00
Conditional use application – signs over 32 but less than 50 sq. ft.	\$200.00
<b>Extraterritorial subdivision application (per parcel created)</b>	\$100.00
<b>Final plat review application</b>	
Residential	
0 to 20 lots	\$300.00
21 to 60 lots	\$400.00
61 lots or more	\$500.00
Commercial	
0 to 15 acres	\$500.00
16 to 40 acres	\$750.00
41 acres or more	\$1,000.00
Resubmittal	\$250.00
<b>Improvement review application</b>	\$500.00
<b>Parking space development fee (in lieu of parking spaces, per space)</b>	\$2,500.00
<b>Preliminary plat review application</b>	
Residential	
0 to 20 lots	\$500.00
21 to 60 lots	\$800.00
61 lots or more	\$1,000.00
Commercial	
0 to 15 acres	\$750.00
16 to 40 acres	\$1,000.00
41 acres or more	\$1,250.00
Resubmittal	\$250.00
<b>PUD application review</b>	\$500.00
<b>Reimbursable development costs</b>	
Agreement for reimbursable services	Actual Cost
(Applicants are billed for reimbursable services in excess of the services provided below.)	
Village Attorney	
Basis (application, correspondence, meeting attendance)	\$300.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Engineer	
Site Plan Review (grading, lighting, signage, storm water)	\$700.00
Review (Plat, CSM, zoning, CUP PIP, GDP, PUD, variance)	\$300.00
Village Planner	
Site Plan Review (zoning, comprehensive plan, landscaping)	\$500.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Administration	
Basic (pre-application, meetings, legislation, correspondence)	\$300.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
<b>Rezoning/permanent zoning, zoning regulations application</b>	\$500.00
<b>Site plan application</b>	\$300.00
<b>Site plan conceptual</b>	No fee
<b>Special exception review</b>	\$500.00
<b>Temporary Use Permit application</b>	\$50.00
<b>Urban service area application</b>	\$500.00

<b>Variance application</b>	\$500.00
<b>Wind energy systems, annual inspection fee</b>	\$50.00
<b>Zoning and use compliance application (regular or temporary)</b>	\$50.00
<b>Zoning Interpretation</b>	\$100.00
<b>Zoning Interpretation appeal</b>	\$200.00

## Public Works

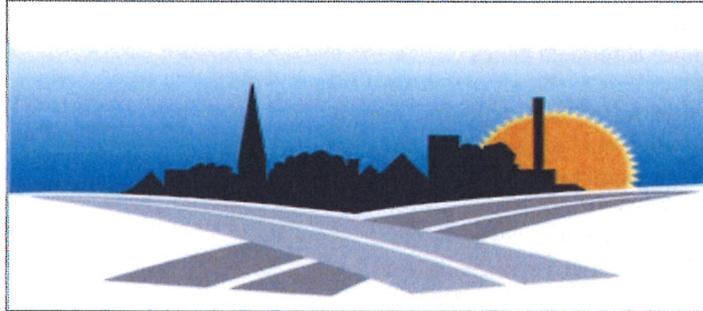
<b>Mowing/Weed Control, hourly fee, one hour minimum per parcel</b>	\$150.00
<b>Public Improvements deposit</b>	
New Construction	
Commercial/Industrial/Institutional/Multi-Family (3 units or more)	\$5,000.00
Single Family or Duplex	\$1,500.00
Remodel	
Commercial/Industrial/Institutional/Multi-Family (3 units or more)	\$5,000.00
Single Family or Duplex (if remodel exceeds \$10,000)	\$750.00
<b>Sidewalk construction and repair permit – see Permits</b>	
<b>Snow/ice removal, hourly fee, one hour minimum per parcel</b>	\$150.00
<b>Street opening or street privilege permit – see Permits</b>	
<b>Tree Planting</b>	
Initial Planting	\$250.00
Replanting Fee	\$200.00

## Signs

<b>Insurance limits for signs over public right-of-way</b>	\$100,000.00
<b>Sign Permits</b>	
Permanent Sign	\$2.50/sf
Temporary Sign (per Village code 250-110)	\$1.25/sf
<b>Sign return (if confiscated for illegally placing signs)</b>	
Up to two feet x two feet on wire frame	\$10.00
Over two feet x two feet on 4x4 frame	\$50.00
Four feet x eight feet or greater	\$100.00

# **Village of Johnson Creek**

**Crossroads With A Future**



---

## **Schedule of Fees**

**Village of Johnson Creek**

**As Revised**

**11/17/2014**

## Administration

### Copies

Black and white, legal or letter		\$0.25
Black and white, 11x17		\$1.00
Color, legal or letter		\$0.50
Color, 11x17		\$2.00

### Faxing

Outgoing local, per page	\$1.00	\$2.00
Outgoing long-distance first page	\$2.00	\$3.00
Outgoing long-distance additional pages		\$1.00
<b>Receiving per page</b>		<b>\$1.00</b>

**Interest on delinquent invoices for all departments, annual**

18%

**Record locating, hourly fee when cost exceeds \$50**

\$25.00

**Returned check to any Village department**

\$40.00

**Room Tax (based on taxable sales)**

8%

**Special assessment letter, per recorded parcel**

\$25.00 **\$30.00**

**Special assessment letter "RUSH", per recorded parcel**

**\$60.00**

**Special meeting of Plan Commission or Village Board**

Actual Cost

**Tax bill requests, per recorded parcel**

\$10.00

## Building Inspection

### BUILDING PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED

#### Agricultural Buildings

New Building, per sf for all areas	\$0.15
Remodel/Addition, per M of valuation	\$6.00
Remodel or addition minimum	\$75.00

#### Commercial/Industrial Buildings

Footings and foundation	\$75.00
New Building, per sf for all areas	\$0.15
Remodel/Addition, per M of valuation	\$6.00
Remodel or addition minimum	\$75.00

#### Mechanical and Miscellaneous Items

Deck	\$40.00
Fence/Retaining Wall	\$25.00
Pool, above ground	\$40.00
Special Assessments	\$30.00

**Razing – plus cost of inspection**

\$50.00

#### Residential One and Two Family

Accessory Building	
Up to 150 sf	\$30.00
150-600 sf	\$50.00
600 + sf	New structure rate

**Footings and foundation**

\$50.00

**New Structure**

\$0.15

**Remodel/Addition, per M of valuation**

\$6.00

Remodel minimum

\$40.00

Addition minimum

\$75.00

**Reinspection or fail to call for inspection**

\$35.00

**ELECTRICAL PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED**

<b>Minimum Permit Fee</b>	\$35.00
<b>New Building Base Fee</b>	\$35.00
<b>New Building square foot fee (add to base)</b>	\$0.03
<b>Reinspection or fail to call for inspection</b>	\$35.00
<b>Replacement, Modification &amp; Misc.</b>	
Light, switch, convenience outlet	\$0.50
Power receptacle over 150 v, first 30 amps	\$8.00
Over 30 amps	\$6.00
Lighting fixtures – incandescent/LED	\$0.40
Tubular lamp, such as fluorescent, per tube	\$0.25
Arc, search or flood light, HID Light pole base and poles	\$3.00
Temporary service and temporary wiring installation	\$50.00
Service switch, each or alteration	
First 200 amperes	\$50.00
Over 200 amperes, per 100 amps or fraction thereof	\$15.00
Feeder, sub feeder, raceway, per 100 amps or fraction thereof	\$15.00
Refrigeration unit	
Up to 5 HP	\$6.00
Per HP over 5	\$1.00
Residential gas burner, oil burner, electrical furnace	\$5.50
Air Conditioner	
Up to 5 ton	\$6.00
Over 5 ton	\$1.00
Combination heating and air conditioning unit	
Up to 5 ton	\$10.00
Over 5 ton	\$20.00
Range, oven, dryer, dishwasher, disposal, water heater	\$6.50
Each motor, per HP or fraction thereof (\$1.00 minimum)	\$0.50/HP
Dispenser – gas, fuel oil, vending machines, and well pump	\$7.00
Each generator, transformer, reactor, rectifier, capacitor,	\$0.50/kw
Welder, converter and electric furnace	
Electric unit heating device (including remote Thermostat)	\$4.00
Dimmer and rheostats	\$2.00
Swimming pool (electrical wiring & grounding)	\$50.00
Sign, fluorescent, LED, neon, or incandescent	\$15.00
Strip lighting, plug-in strip, trolley duct wire way, gutter	\$0.50/ft.
Audible or visual electric signal or communication device	\$1.00
Fans – bath, paddle, and misc. under 1 HP	\$1.00
Hydro Massage and hot tubs	\$50.00
Photo cell, clocks, smoke detectors	\$1.00
Fire alarm system, exit lights, emergency lights	\$50.00
Approved assemblies not included above and others	\$25.00
Sanitary ejector/grinder pump and control box	\$40.00
Other	\$25.00

**HVAC PERMIT FEES - FEES DOUBLE IF WORK STARTED BEFORE PERMIT ISSUED**

Minimum Permit Fee	\$35.00
New Building Base Fee	\$35.00
New Building Square Foot Fee	\$0.03
Reinspection or fail to call for inspection	\$35.00
Replacement, Modifications & Misc.	
Automatic washer	\$6.00
Sink, dishwasher	\$6.00
Garbage grinder	\$6.00
Water closet/urinal	\$6.00
Shower/lavatory	\$6.00
Laundry tray	\$6.00
Bath tub	\$6.00
Hot tub spa, whirlpool	\$10.00
High Pressure boiler	\$25.00
Drinking fountain	\$6.00
Floor drain/sight drain	\$6.00
Silcock	\$6.00
Water Heater	\$6.00
Wash fountain	\$6.00
Sump Pump	\$6.00
Ejectors or pump	\$6.00
Water Softener	\$6.00
Storm sewer conductor	\$6.00
Backflow prevention device	\$6.00
Plan review	\$15.00
Sprinkler heads, \$1.00 each, \$15.00 MINIMUM	\$15.00
Fire hose rack	\$6.00
Fire department connection	\$6.00
Hydrant	\$6.00
Fire suppression systems – restaurant stoves, fryers, broilers	\$15.00
Sanitary building drain	
First 75 feet	\$50.00
Over 75 feet	\$0.35/ft.
Manhole	\$10.00
Catch basin	\$6.00
Water Service	
First 100 feet lateral	\$60.00
Over 100 feet lateral	\$0.35/ft.
Sanitary building sewer	
First 100 feet lateral	\$50.00
Over 100 feet lateral	\$0.35/ft.
Storm building sewer	
First 100 feet lateral	\$50.00
Over 100 feet lateral	\$0.35/ft.
Extension of house drain, where fixtures already installed	\$50.00
Septic abandonment	\$50.00
Other	\$25.00

## Emergency Services

### Ambulance response

ALS1 Base Rate	
Non-Resident	\$1,150.00
Resident	\$1050.00
ALS2 Base Rate	
Non-Resident	\$1,350.00
Resident	\$1,250.00
ALS On-scene care	
Non-Resident	\$900.00
Resident	\$750.00
BLS Base Rate	
Non-Resident	\$950.00
Resident	\$850.00
BLS On-scene care	
Non-Resident	\$300.00
Resident	\$200.00
Mileage	
Non-Resident	\$20.00
Resident	\$15.00
No transport refusal	\$0.00
Oxygen	\$100.00
Paramedic intercept	Actual Cost
Spinal Immobilization	\$150.00
Supplies	Actual Cost

### False Alarms (after the first tow per calendar year)

Residential	\$100.00
Multifamily	\$150.00
Business, commercial, industrial, office	\$200.00

### Fire Department response

Apparatus fee (hourly cost per apparatus responding)	\$300.00
Arson or neglect fire	Actual Cost
Car accident clean-up	\$250.00
Car accident with Jaws of Life (extrication)	\$500.00
Dry Chemical – Extinguisher	\$75.00
Foam	
First gallon of foam	\$100.00
Additional gallons of foam (per gallon)	\$50.00
Hazardous materials response	Actual Cost
Oil-dry agent (per bag)	\$10.00
Technical Fire	Actual Cost
Technical Rescue	Actual Cost
Water (for use outside of Village of Johnson Creek corporate limits)	
Hydrant Charge	\$25.00
Volume Charge (per 1,000 gallons)	\$2.23

### Inspection of fire protection/detection systems – new, modifications, existing

Commercial/Industrial – except Hotels/Motels	
Under 5,000 square feet	\$100.00
5,000-25,000 square feet	\$200.00
25,001-50,000 square feet	\$300.00
Each additional 25,000 square feet over 50,000	\$50.00
Failure to call for inspection	\$25.00
Fire Department alarm control panel	\$100.00
Fire Department connection	\$100.00
Fire hose racks or alarm pull stations (each)	\$50.00

Hydrants (each)	\$100.00
Hydrant testing for private hydrants (per hydrants)	\$100.00
Hydrant bonnet painting/maintenance for private hydrants (per hydrant)	\$200.00
Kitchen system – class k	\$300.00
Motels/hotels (per unit)	\$10.00
PSI 200 test (Sprinkler test)	\$125.00
Pump – auxiliary	\$75.00
Reinspection fees	
Initial reinspection	\$150.00
Second reinspection	\$150.00
Third reinspection	\$200.00
Fourth reinspection	\$350.00
Reserve capacity tanks	
Up to 100,000 gallons	\$100.00
Over 100,000 gallons	\$160.00
Residential multi-family unit (per unit)	\$50.00
Sprinkler permit – new building base fee	\$125.00
Sprinkler permit – new building square foot fee (add to base)	\$0.03
Sprinkler Heads (each)	\$1.00
Sprinkler piping (replacements, modifications)	\$0.20/6 ft.
Standpipes (each)	\$100.00
<b>Plan Review</b>	
Fire detection plan review	\$100.00
Fire protection plan review	\$100.00
Life safety plan review	\$100.00
<b>Report Copies</b>	
Fire or Police call report – if report 8 pages or less	\$2.00
Fire or Police call report – added fee for pages 9+	\$0.25
<b>Vehicle Towing Fee (Police Department)</b>	\$100.00

## Facility Rentals

**General Park Fee** – added to applicable rental fee if purchasing temporary or 6 month Class “B” license to sell beer Malted liquor in Village parks **based on the sale and consumption of alcohol within a Village park excluding the Community Center.**

Annual	\$150.00
Daily	\$25.00
<b>Centennial Park</b>	
Banner advertising	
Single Season	\$300.00
Two Season	\$500.00
Deposit – Refundable	
Deposit deduction – damage/repairs	Actual Cost
Deposit deduction – failure to observe park curfew	\$100.00
Deposit deduction – failure to remove garbage	\$100.00
Deposit deduction – failure to return keys/loss of keys	\$150.00
Deposit deduction – unapproved use of concession area	\$150.00
<b>Field Fees</b>	
Concessions – see price for Pavilion rental with concession area	
Daily rental, each field (Northeast and Southeast)	\$150.00
Game rental, each field (Northeast and Southeast)	\$35.00
Practice, each field (Northeast and Southeast)	\$10.00/hr.
Striping, lining field – weekday service only	\$30.00

Pavilion Fees	
Daily Rental, without concession	\$60.00
Daily Rental, with concession	\$100.00
Volleyball Court Fees	
Rental, hourly	\$10.00

### Firemans Park

Banner advertising		
Single season		\$300.00
Two seasons		\$500.00
Community Center Fees		
Beverage cooler electricity fee, monthly		\$40.00
Cabinet storage fee, monthly		\$15.00
Cleaning Fee (optional – paid at time of rental reservation)		\$150.00
Deposit – Refundable		\$500.00
Deposit deduction – bathrooms		\$100.00
Deposit deduction – damage/repairs		Actual Cost
Deposit deduction – floor		\$100.00
Deposit deduction – kitchen		\$200.00
Deposit deduction – refuse removal		\$100.00
Deposit deduction – table and chairs		\$100.00
Deposit deduction – glass		\$150.00
Deposit deduction – failure to clean		\$500.00
Deposit deduction – exceed rental time (hourly)		\$150.00
Deposit deduction – failure to return keys/loss of keys		\$150.00
Deposit deduction – unapproved use of concession area		\$150.00
Event Fee – All events held at the Community Center (excepting events held weekdays 8a.m. to 4p.m. and JC School)		\$50.00
Event Fee – Holidays		\$150.00
Microphone rental – cordless		\$25.00
Meetings – two hours or less (weekdays 8a.m. – 4p.m.)		\$25.00
Rental – two hours or less		\$75.00
Rental – four hours		\$150.00
Rental – eight hours		\$300.00
Rental – No charge (501(3) (c) non-profit, civil, charitable, or school organizations including JC Area Chamber of Commerce, JC School District and Senior Club)		
	Resident	Non-Resident
Rental – four hours or less, no kitchen	\$100.00	\$200.00
Rental – four hours or less, with kitchen	\$120.00	\$200.00
Rental – eight hours or less, no kitchen	\$200.00	\$400.00
Rental – eight hours or less, with kitchen	\$240.00	\$480.00
No rental fee charged for 501.3 (c) nonprofit, government agencies or entities, elected officials conducting official meetings, Johnson Creek School District and Johnson Creek Area Chamber of Commerce.		

### Field Fees

Concession stand		\$100.00
Daily rental		\$200.00
Deposit – Refundable		\$150.00
Deposit deduction – bathrooms		\$100.00
Deposit deduction – damage/repairs		Actual Cost
Deposit deduction – kitchen		\$200.00
Deposit deduction – refuse removal		\$100.00
Deposit deduction – failure to observe park curfew		\$100.00
Deposit deduction – failure to return keys/loss of keys		\$150.00

Deposit for any rental, refundable if cleaned and not damaged	\$150.00
Deposit deduction—damage repairs	Actual Cost
Deposit deduction—failure to observe park curfew	\$100.00
Deposit deduction—failure to remove garbage	\$100.00
Deposit deduction—failure to return keys/loss of keys	\$150.00
Deposit deduction—unapproved use of concession area	\$150.00
Game rental, without lights	\$45.00
Game rental, with lights	\$65.00
Practice hourly	\$15.00
Striping, lining field – weekday service only	\$30.00
Tennis Court Fees	
Rental, hourly	\$20.00
<b>Veterans Park</b>	
Gazebo	
Deposit – Refundable if gazebo is cleaned and not damaged	\$100.00
Deposit deduction – damage/repairs	Actual Cost
Deposit deduction – failure to observe park curfew	\$100.00
Rental	\$50.00
Rental – No Charge	
501(3) (c), civil, charitable or school organizations	
<b>Village Hall meeting room for non-Village groups</b>	
Deposit – Refundable	\$150.00
Deposit deduction – failure to clean	\$100.00
Deposit deduction – damage/repairs	Actual Cost
Rental – No Food or Drink	\$25.00
Rental – Food or Drink	\$50.00
Rental – No Charge	
501(3) (c) non-profit, civil, charitable or school organizations	

## Impact Fees

Parks	\$1,152.00
Public Safety	\$995.00
Public Works	\$271.00
Sewer	\$79.00
Water	\$408.00
Total Fee – per residential unit or dwelling unit equivalent	\$2,905.00

A temporary reduction of impact fees is effective through December 31, 2014. Only the parks portion of the fee will be charged per dwelling unit or dwelling unit equivalent for any properties that apply for a building permit prior to December 31, 2014. (Res. 115-13)

## Library

### Copies

Black and white	
Letter size, single side	\$0.15
Letter size, two-sided	\$0.25
Legal size, single side	\$0.25
Legal size, two sided	\$0.35
11x17, single side	\$0.50
11x17, two sided	\$0.75
Color, letter size only, single side	\$0.50
Printing from public access printer, per page	\$0.15
Staff surcharge if staff does the coping (per request)	\$1.50

**Die Cuts**

Per item cut, cut by customer	\$0.05
Per item cut, cut by staff	\$0.10

**Faxing**

Receiving, per page	\$1.00
Sending, per page	\$2.00

**Library card replacement**

\$1.00

**Library materials bar code missing/damaged**

\$3.00

**Library materials late fines (charged daily each day library is open)**

Certified mail notice prior to police referral	Actual Cost
DVDs, videotapes, DVD players (daily)	\$1.00
Items except videotapes, DVDs and reference (daily)	\$0.25
Reference materials (daily)	\$1.00

*If items reach maximum late fine, item is considered lost. Maximum fine amounts are Books \$10, Board books \$5, Graphic novels \$5, Magazines \$3, Audiovisual items \$10, Audiovisual equipment \$5.*

**Library materials lost**

Certified mail notice prior to police referral	Actual Cost
Interlibrary	Determining by owning library
Johnson Creek library materials (except periodicals)	Replacement Cost + \$5.00
Johnson Creek periodicals	\$6.50

**Library materials sold**

Cassettes/records	\$0.25
Compact discs	\$1.00
DVDs	\$2.00
Hardbound	\$2.00 each or 3/\$5.00
Magazines	\$0.50 each or \$3.00 bundle
Paperback	\$1.00 each or 3/\$2.00
Videotapes	\$1.00

**Library meeting room use**

Deposit, refundable if cleaned and not damaged	\$20.00
Nonprofit groups	Deposit Only
Profit groups with Village residence	\$25.00
Profit groups with non-Village residence	\$50.00
Weekly use, reserved for one year	\$400 plus \$100 deposit

## Licensing - Alcohol

*NOTE: Licenses noted with \* can be prorated for a partial year*

**Agent change, successor (Corporation or LLC)** \$10.00

**Beer, liquor or wine sales**

Class "A" Beer, annual	<del>*\$50.00</del>	<b>*\$100.00</b>
Class "A" Liquor, annual	<del>*\$200.00</del>	<b>*\$300.00</b>
Class "B" Beer, annual		*\$100.00
Class "B" Beer to bona fide club, annual		*\$100.00
Class "B" Beer – six month, one per year		\$50.00
Class "B" Liquor, annual	<del>*\$200.00</del>	<b>*\$300.00</b>
Class "B" Liquor to bona fide club, annual	<del>*\$135.00</del>	<b>*\$150.00</b>
Class "B" RESERVE liquor, in addition to license fee		\$10,000.00
Class "B" initial issuance for exempt facilities		\$500.00
Class "B" or Class "B" Temporary Retailer (Picnic license)		\$10.00
Class "C" wine, annual		*\$100.00

**Operator Licensing**

Operator License, 1 year	\$25.00
Operator License – Provisional, limit 60 days, once/year	\$10.00
Operator License – Temporary, limit 14 days, once/year	\$10.00

Operator License, duplicate copy if lost/stolen	\$5.00
Publication fee	Actual Cost
Transfer license, from place to place within Village	\$10.00
Wholesale Beer, annual	\$25.00

## Licensing - Other

<b>Adult Establishments – per year</b>		\$500.00
<b>Amusement Device – annual, each pool table, jukebox, game</b>		\$10.00
<b>Bicycle/Scooter Registration, one-time fee</b>		\$10.00
<b>Bicycle/Scooter Registration, replacement tag</b>		\$5.00
<b>Cabaret License</b>		
Cabaret application fee		\$25.00
Cabaret license, annual		\$300.00
Cabaret license, short-term		\$35.00
Cabaret license transfer		\$25.00
<b>Cigarette License, annual</b>	<del>\$25.00</del>	<b>\$100.00</b>
<b>Dog License</b>		
Additional dog fee, add to annual license fee for each dog over two per home or residential unit		\$25.00
License fee per spayed/neutered dog, annual		\$10.00
License fee per unaltered dog, annual		\$15.00
Penalty for licenses issued after March 31	<del>\$5.00</del>	<b>\$25.00</b>
<b>Replacement tag</b>		<b>\$5.00</b>
<b>Mobile Home Park</b>		
License fee, annual – per 50 spaces or fraction thereof		\$100.00
License transfer		\$25.00
Alter or extend – per 50 spaces or fraction thereof		\$100.00
<b>Transient Merchant/Peddler</b>		
Investigation fee		\$10.00
License, daily		\$10.00
License, weekly		\$40.00
License, monthly		\$100.00
License, annual		\$400.00

## Permits

<b>Building, Electrical, HVAC or Plumbing Permits – see Building Inspection</b>	
<b>Burning Permit – no fee, application required</b>	\$0.00
<b>Chickens – permit to keep chickens in Village limits</b>	
Enclosed coop annual	\$10.00
Open coop, annual	\$20.00
<b>Driveway/driveway approach permit</b>	\$50.00
<b>Dumpster permit – for placement in Village right of way only</b>	
Deposit	\$150.00
Permit fee, weekly	\$35.00
<b>Erosion control permit – no fee, application required</b>	\$0.00
<b>Fireworks permit, per event (see Fireworks ordinance for restrictions)</b>	\$100.00
<b>Grading Permit</b>	\$200.00
<b>Sidewalk construction and repair permit</b>	\$50.00
<b>Signal receiving antenna permit</b>	\$50.00
<b>Street opening permit</b>	\$100.00
Double permit fee if work started prior to obtaining permit	
<b>Street privilege permit</b>	\$50.00

## Planning & Zoning

<b>Annexation petition application</b>	\$150.00
<b>Bed and Breakfast, annual inspection fee</b>	\$50.00
<b>Certified survey map (CSM) application</b>	
10 acres or less	\$300.00
More than 10 acres	\$600.00
<b>Conditional use application</b>	
Conditional use application not related to signs	\$500.00
Conditional use application – signs less than 32 sq. feet	\$100.00
Conditional use application – signs over 32 but less than 50 sq. ft.	\$200.00
<b>Extraterritorial subdivision application (per parcel created)</b>	\$100.00
<b>Final plat review application</b>	
Residential	
0 to 20 lots	\$300.00
21 to 60 lots	\$400.00
61 lots or more	\$500.00
Commercial	
0 to 15 acres	\$500.00
16 to 40 acres	\$750.00
41 acres or more	\$1,000.00
Resubmittal	\$250.00
<b>Improvement review application</b>	\$500.00
<b>Parking space development fee (in lieu of parking spaces, per space)</b>	\$2,500.00
<b>Preliminary plat review application</b>	
Residential	
0 to 20 lots	\$500.00
21 to 60 lots	\$800.00
61 lots or more	\$1,000.00
Commercial	
0 to 15 acres	\$750.00
16 to 40 acres	\$1,000.00
41 acres or more	\$1,250.00
Resubmittal	\$250.00
<b>PUD application review</b>	\$500.00
<b>Reimbursable development costs</b>	
Agreement for reimbursable services	Actual Cost
(Applicants are billed for reimbursable services in excess of the services provided below.)	
Village Attorney	
Basis (application, correspondence, meeting attendance)	\$300.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Engineer	
Site Plan Review (grading, lighting, signage, storm water)	\$700.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Planner	
Site Plan Review (zoning, comprehensive plan, landscaping)	\$500.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
Village Administration	
Basic (pre-application, meetings, legislation, correspondence)	\$300.00
Review (Plat, CSM, zoning, CUP, PIP, GDP, PUD, variance)	\$300.00
<b>Rezoning/permanent zoning, zoning regulations application</b>	\$500.00
<b>Site plan application</b>	\$300.00
<b>Site plan conceptual</b>	No fee
<b>Special exception review</b>	\$500.00
<b>Temporary Use Permit application</b>	\$50.00
<b>Urban service area application</b>	\$500.00

Variance application	\$500.00
Wind energy systems, annual inspection fee	\$50.00
Zoning and use compliance application (regular or temporary)	\$50.00
Zoning Interpretation	\$100.00
Zoning Interpretation appeal	\$200.00

## Public Works

Mowing/Weed Control, hourly fee, one hour minimum per parcel	\$150.00
Public Improvements deposit	
New Construction	
Commercial/Industrial/Institutional/Multi-Family (3 units or more)	\$5,000.00
Single Family or Duplex	\$1,500.00
Remodel	
Commercial/Industrial/Institutional/Multi-Family (3 units or more)	\$5,000.00
Single Family or Duplex (if remodel exceeds \$10,000)	\$750.00
Sidewalk construction and repair permit – see Permits	
Snow/ice removal, hourly fee, one hour minimum per parcel	\$150.00
Street opening or street privilege permit – see Permits	
Tree Planting	
Initial Planting	\$250.00
Replanting Fee	\$200.00

## Signs

Insurance limits for signs over public right-of-way	\$100,000.00
Sign Permits	
Permanent Sign	\$2.50/sf
Temporary Sign (per Village code 250-110)	\$1.25/sf
Sign return (if confiscated for illegally placing signs)	
Up to two feet x two feet on wire frame	\$10.00
Over two feet x two feet on 4x4 frame	\$50.00
Four feet x eight feet or greater	\$100.00