



VILLAGE OF JOHNSON CREEK  
MEETING NOTICE  
125 Depot Street, Johnson Creek, WI

**Agenda**

**VILLAGE BOARD MEETING**  
**Village Hall**  
**May 14, 2012**  
**5:30 p.m.**

1. Call to Order; Roll Call
2. Pledge of Allegiance
3. Statement of Public Notice
4. Approve Finance Report- *pgs 1-14*
5. Reports from: Fire-EMS, Ambulance, Police and Building Inspector – *pgs 15-18*
6. Approve Village Board minutes of April 23<sup>rd</sup>, 2012 *pgs 19-20*
7. Notices and Discussion – *pg 21*
8. Public Comment (limited to two minutes per person)
9. Resolution 39-12 Farmer’s Market - Steve Wollin (*I&S N/A*) -*pgs 22-24*
10. Resolution 40-12 Cabaret License - Tappers Bar-*pgs 25-26*
11. Resolution 41-12 Utility Discharge Agreement - Schiller Grounds Care- *pgs 27-31*
12. Resolution 42-12 Contract For Fire Protection –*pgs32-42*
13. Resolution 43-12 National Emergency Medical Services Week - May 20-26-*pgs43-44*
14. Resolution 44-12 Waste Water Treatment Plant 2011 Compliance Maintenance Annual Report (CMAR) –*pgs 45-60*
15. Resolution 45-12 Providing for the Sale of Approximately \$1,700,000 General Obligation Refunding Bonds, Series 2012-*pg 61*
16. Resolution 46-12 Providing for the Defeasance of the Water System Revenue Refunding Bonds, Series 2007, Dated December 20, 2007-*pg 62*
17. Ordinance 02-12 Amend and Create Section 33-6 Plan Commission and Subdivision Ordinance Impact Fee-*pgs 63-64*
18. Ordinance 03-12 Repeal and Recreate Section 150-8 Underage Possession and Consumption of Alcohol- *pgs 65-68*
19. Appointment to Board of Review – Alternate
20. Review Insurance Services Office (ISO) Fire Rating Report – *pgs 69-70*
21. Discussion Structure of Standing Committees
22. Discussion Street Sweeping
23. Discussion Zoning Code IX Sign Regulations
24. Set next Village Board Meeting - Tuesday, May 29<sup>th</sup> at 5:30 p.m.
25. Adjourn

N/A Not adopt/approve  
A Adopt/approve

N.B. Page numbers relate to Board/Committee members packets

NOTICE: It is possible that members of, and possibly a quorum of, other governmental bodies of the Village may be in attendance at the meeting above to gather information. No action will be taken by any governmental body at the meetings above other than by the governmental body specifically referred to in the above notice.

Requests from persons with hearing or sight disabilities who need assistance to participate in this meeting should be made to the Village Clerk’s Office at (920) 699-2296 with as much advance notice as possible.

Agenda Posting Information	
Date	
Time	am/pm
Initials	



Check Register Report

Date: 05/09/2012

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Village of Johnson Creek

BANK:

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
<b>Checks</b>						
31100	04/27/2012	Printed	LEAGUE OF	LEAGUE OF WIS. MUNICIPALITI	2012 REGIONAL DINNER MEETING	100.00
31101	04/27/2012	Printed	PURCHASE	PURCHASE POWER	POSTAGE MACHINE REFILL-VH	319.99
31102	04/27/2012	Printed	RESERVE AC	RESERVE ACCOUNT	POSTAGE FOR MACHINE-VH	400.00
31103	04/27/2012	Printed	WMCA DIST	WMCA DISTRICT 5	DISTRICT 5 MEETING MAY 10	19.00
31104	05/09/2012	Printed	PINE CONE	PINE CONE TRAVEL PLAZA	RESTITUTION	62.41
31105	05/09/2012	Printed	AFLAC	AFLAC	PAYDATE 4/13/2012	86.40
31106	05/09/2012	Printed	ASSOC APP	ASSOCIATED APPRAISAL	APRIL ASSESSING SERVICES	1,342.73
31107	05/09/2012	Printed	AUTUMN	AUTUMN SUPPLY	WEED KILLER - PARKS	181.20
31108	05/09/2012	Printed	BADGER UTI	BADGER UTILITY INC	EMERG. LIGHTS/HWY 26 MOWER-DPW	83.47
31109	05/09/2012	Printed	BARNES DIS	BARNES DISTRIBUTION	LOCATE PAINT- DPW	103.57
31110	05/09/2012	Printed	BEACON ATH	BEACON ATHLETICS	BALLFIELD DIRT	1,250.00
31111	05/09/2012	Printed	BERTS TIRE	BERTS TIRE SERVICE	FRONT TRACTOR TIRES-DPW	320.00
31112	05/09/2012	Printed	0552	BEST TEST AUTO ELECTRIC	STARTER FOR TRACTOR-DPW	45.00
31113	05/09/2012	Printed	BIGSBY	KEVIN BIGSBY	TRUCK # 21 ANTENNA-FD	8.43
31114	05/09/2012	Printed	BOUND TO S	BOUND TO STAY BOUND BOOKS,	BOOKS - LIBRARY	92.93
31115	05/09/2012	Printed	CARD SERV	CARD SERVICE CENTER	POSTAGE, SUPPLIES-WWTP,H2O	433.80
31116	05/09/2012	Printed	CAREW HEAT	CAREW HEATING & AIR	AC REPAIR - POLICE DEPT	1,167.00
31117	05/09/2012	Printed	CHARTER	CHARTER COMMUNICATIONS	EMS,PD,VH CABLE/INTERNET	198.67
31118	05/09/2012	Printed	CREEK CAR	CREEK CAR WASH	REFUND BUSINESS APP	300.00
31119	05/09/2012	Printed	CREEK PLUM	CREEK PLUMBING, LLC	WATER HEATER/PLUMBING-EMS	880.00
31120	05/09/2012	Printed	CT LABORAT	CT LABORATORIES	SLUDGE TESTING	135.00
31121	05/09/2012	Printed	CULLIGAN	CULLIGAN WATER	LAB GRADE WATER- WWTP	20.00
31122	05/09/2012	Printed	DAWN HAINE	DAWN M. HAINES	APRIL POLICE DEPT CLEANING	160.00
31123	05/09/2012	Printed	DELTA DEN	DELTA DENTAL OF WISCONSIN	MAY DENTAL INS	1,417.88
31124	05/09/2012	Printed	DONOHUE	DONOHUE & ASSOCIATES, INC	WWTP PROOJECT	1,105.86
31125	05/09/2012	Printed	DYNA SYS	DYNA SYSTEMS	COUPLERS FOR DPW	9.09
31126	05/09/2012	Printed	EMER. MED.	EMERGENCY MEDICAL	EMS SUPPLIES	338.25
31127	05/09/2012	Printed	ENVIRO SPE	ENVIRONMENTAL SPECIALISTS	SOIL TESTING-WWTP	575.00
31128	05/09/2012	Printed	FIDELITY L	FIDELITY LAND TITLE LTD	120 S WATERTOWN ST	60.00
31129	05/09/2012	Printed	FIRE INSP	FIRE INSPECTION SERVICES INC	FIRE INSPECTIONS	4,940.00
31130	05/09/2012	Printed	FT HEALTHC	FORT HEALTHCARE	EMS SUPPLIES	14.33
31131	05/09/2012	Printed	GALL'S INC	GALLS, AN ARAMARK COMPANY	CLOTHING ALLOWANCE-EILENFELDT	97.74
31132	05/09/2012	Printed	GEMPLER'S	GEMPLER'S INC.	GLOVES-WWTP	59.80
31133	05/09/2012	Printed	GOR FLESCH	GORDON FLESCH CO, INC	APRIL COPIES - VH	67.26
31134	05/09/2012	Printed	GORDON FLE	GORDON FLESCH CO., INC.	COPY MACHINE LEASE- LIBRARY	109.72
31135	05/09/2012	Printed	GRILLO ANN	GRILLO ANNIE	CLOTHING ALLOWANCE-GRILLO	14.00
31136	05/09/2012	Printed	HADY	HADY ELECTRIC INC	WWTP PROJECT	420.00
31137	05/09/2012	Printed	ICMA	ICMA	MEMBERSHIP RENEWAL	661.79
31138	05/09/2012	Printed	INGRAM	INGRAM BOOK CO	BOOKS - LIBRARY	472.87
31139	05/09/2012	Printed	ITU, INC	ITU, INC	TOWELS FOR FIRE DEPT	68.28
31140	05/09/2012	Printed	J & L TIRE	J & L TIRE INC.	TIRE REPAIR- SQUAD-PD	23.00
31141	05/09/2012	Printed	JACKSON RU	RUTH JACKSON	TEST 5/4, ELECTION 5./8/2012	116.00
31142	05/09/2012	Printed	JEFF CLERK	JEFFERSON COUNTY CLERK	APRIL ELECTION FEES	342.67
31143	05/09/2012	Printed	JEFF TREAS	JEFFERSON CTY TREASURERS	MARCH COURT REPORT	1,336.00
31144	05/09/2012	Printed	JEFF CITY	JEFFERSON, CITY OF	MUNICIPAL JUDGE SALARY	4,500.00
31145	05/09/2012	Printed	JOHNS DISP	JOHN'S DISPOSAL SERVICE,INC	888 RECYCLE 888 GARBAGE	12,076.80
31146	05/09/2012	Printed	JC POST OF	JOHNSON CREEK POST OFFICE	WATER/SEWER BILLS PERMIT	190.00
31147	05/09/2012	Printed	JC PUB SCH	JOHNSON CREEK PUBLIC	APRIL MOBILE HOME TAX	1,692.23
31148	05/09/2012	Printed	JOHNSRUD	MARK JOHNSRUD	CONFERENCE MILEAGE	88.80
31149	05/09/2012	Printed	JONAS OFFI	JONAS OFFICE EQUIPMENT	OFFICE SUPPLIES- LIBRARY	132.12
31150	05/09/2012	Printed	KEEPRS	KEEPRS, INC	CLOTHING ALLOW-WHITE, GAIL B	153.00

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31151	05/09/2012	Printed	KWIK TRIP	KWIKTRIP-KWIK STAR STORES	EMS GAS PURCHASES APRIL	141.12
31152	05/09/2012	Printed	LANGE ENT	LANGE ENTERPRISES, INC.	SIGNS - VILLAGE	339.48
31153	05/09/2012	Printed	4370	LARK UNIFORM,INC.	CLOTHING ALLOWANCE-EILENFELDT	176.85
31154	05/09/2012	Printed	LINMAR BP	LINMAR BP	APRIL FUEL-DPW,PD,WWTP,FD	2,576.87
31155	05/09/2012	Printed	MAEGLI	CINDIE MAEGLI	5/4 TEST 5/8/2012 ELECTION	116.00
31156	05/09/2012	Printed	MARROQUIN	MARIA MARROQUIN	APRIL VH/COM CTR CLEANING	630.00
31157	05/09/2012	Printed	MCKAY	MCKAY NURSERY COMPANY	ARBOR DAY TREE-CENT PARK	175.00
31158	05/09/2012	Printed	MENARDS	MENARDS	EMS SUPPLIES	320.96
31159	05/09/2012	Printed	MID-WIS	MID-WIS FED LIBRARY SYSTEM	MOVIELICENSE-LIBRARY	207.00
31160	05/09/2012	Printed	MIDWEST EL	MIDWEST ELECTRIC	GRELL LIFT STATON REPAIRS-WWTP	1,178.50
31161	05/09/2012	Printed	MIDWEST TA	MIDWEST TAPE, LLC	DVD - LIBRARY	80.97
31162	05/09/2012	Printed	MINDEMANN	MINDEMANN, ARIC	CLOTHING ALLOWANCE-MINDEMANN	209.95
31163	05/09/2012	Printed	NEXTEL	NEXTEL COMMUNICATIONS	FIRE/EMS CELL PHONES	140.77
31164	05/09/2012	Printed	NORTH CENT	NORTH CENTRAL LAB INC	LAB EQUIPMENT- WWTP	4,072.92
31165	05/09/2012	Printed	NORTH FOND	NORTH FOND DU LAC POLICE	CONFERENCE - BLEECKER	15.00
31166	05/09/2012	Printed	PENWORTHY	PENWORTHY COMPANY	CHILDRENS BOOKS- LIBRARY	203.61
31167	05/09/2012	Printed	PETTY LIBR	PETTY CASH LIBRARY-L.	POSTAGE,SUPPLIES- LIBRARY	129.07
31168	05/09/2012	Printed	PETTY HALL	PETTY CASH VILL JC \ JDYKSTRA	ELECTION, MILEAGE-APRIL/MAY	23.53
31169	05/09/2012	Printed	PETTY POLI	G BLEECKER PETTY CASH-	DMV MAILING-POLICE DEPT	10.40
31170	05/09/2012	Printed	PORT-A-JON	PORT-A-JOHN CORP	BELL PARK	86.00
31171	05/09/2012	Printed	PRO EQUIP	PROFESSIONAL EQUIPMENT &	CLOTHING ALLOWANCE-HOLCOMB	264.85
31172	05/09/2012	Printed	QUILL CORP	QUILL CORPORATION	OFFICE SUPPLIES, VH	369.59
31173	05/09/2012	Printed	R&R INS	R&R INSURANCE SERVICES, INC.	GEN LIABILITY-AUTO-PD	15,441.00
31174	05/09/2012	Printed	BILL RAD	BILL RADUE	CLOTHING ALLOWANCE-RADUE	98.48
31175	05/09/2012	Printed	RENNERT	RENNERT'S FIRE EQUIPMENT	ANNUAL PUMPS TESTED-FD	1,582.38
31176	05/09/2012	Printed	ROCK RIVER	ROCK RIVER COALITION	SIGNS FOR VILLAGE ENTRANCES	268.00
31177	05/09/2012	Printed	SAFETY FIR	SAFETY FIRST INC	CALIBRATON OF GAS MONITOR-FD	142.88
31178	05/09/2012	Printed	SCHLATTER	MATT SCHLATTER	SAFETY BOOTS/CLOTHING ALLOW	140.05
31179	05/09/2012	Printed	STEVE'S CA	STEVE'S CAR-TRUCK SERVICE,	ENG 26 REPLACE CHARGER	816.94
31180	05/09/2012	Printed	STOUT BETT	BETTY STOUT	5/4 TEST , 5/8/2012 ELECTION	116.00
31181	05/09/2012	Printed	SUPERIOR C	SUPERIOR CHEMICAL	CLEANING SUPPLIES-WWTP	541.26
31182	05/09/2012	Printed	TDS	TDS TELECOM	FD,EMS,VH,PD,DWP,WWTP, LIB	972.95
31183	05/09/2012	Printed	THEDER	THEDER LAWN SERVICE	APRIL LAWN SERVICE	480.00
31184	05/09/2012	Printed	THOMAS T	THELMA THOMAS	5/4 TEST, 5/8/2012 ELECTION	116.00
31185	05/09/2012	Printed	TOMMY	TOMMY TUCKER	GARBAGE BAGS- PARKS	37.49
31186	05/09/2012	Printed	TRIMBORN	DIANNE TRIMBORN	5/4 TEST, 5/8/2012 ELECTION	119.63
31187	05/09/2012	Printed	TV & RP	TV & RP UNIT	LICENSE SUSPENSIONS	35.00
31188	05/09/2012	Printed	UNEMPLOY	UNEMPLOYMENT INSURANCE	UNEMPLOYMENT- LIBRARY	473.00
31189	05/09/2012	Printed	US CELL	US CELLULAR	PD,VILLAGE CELL PHONES	467.00
31190	05/09/2012	Printed	VANCE	VANCEJAMEE	INK CARTRIDGES- EMS	82.82
31191	05/09/2012	Printed	VERMEER	VERMEER-WISCONSIN INC.	WEED EATER THROTTLE-DPW	16.96
31192	05/09/2012	Printed	VIDACARE	VIDACARE	EMS SUPPLIES	1,000.00
31193	05/09/2012	Printed	VILL OF JC	VILLAGE OF JOHNSON CREEK	TRANSFER TO BADGER BANK	100,000.00
31194	05/09/2012	Printed	WATERTOWN	WATERTOWN DAILY TIMES INC	PUBLIC TEST,BOR AD	394.63
31195	05/09/2012	Printed	WATERT TRO	WATERTOWN TROPHY AND	SPELLING BEE TROPHIES- LIBRARY	68.74
31196	05/09/2012	Printed	WTRTWN CI	WATERTOWN	SHARED PUBLICATION ELECT AD	31.34
31197	05/09/2012	Printed	WE ENERGIE	WE ENERGIES	WWTP,VH,PD,DPW,ST LIGHTS,FD	14,556.15
31198	05/09/2012	Printed	WI - SCTF1	WI SCTF	CHILD SUPPORT 5/11/2012	197.47
31199	05/09/2012	Printed	WI - SCTF1	WI SCTF	CHILD SUPPORT 5/25/2012	197.47
31200	05/09/2012	Printed	WI BLDG IN	WI BUILDING INSPECTIONS, LLP	APRIL PERMITS	2,888.43

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<b>Checks</b>						
31201	05/09/2012	Printed	WI COURT F	WISCONSIN COURT FINES &	MARCH COURT REPORT	1,018.20
31202	05/09/2012	Printed	WRW ASSOC	WISCONSIN RURAL WATER	CLASS - RADUE	85.00
				103	Checks Total (excluding void checks):	192,645.80
31203	5/9/2012	Printed	JC CHAMBER	JC CHAMBER	ROOM TAX 1ST QTR	2,367.47
34	05/07/2012	Printed	DEPT EMPL	DEPARTMENT OF EMPLOYEE TRUST	JUNE HEALTH INS	18,149.30
					<b>GRAND TOTAL</b>	<b>\$213,162.57</b>

Water	\$6,279.72
Sewer	\$19,124.91
Tif # 2	\$1,044.33
Tif #3	\$1,044.33
Library	\$4,128.63
Fire	\$13,678.91
EMS	\$3,137.15
ROOM TAX	\$2,367.47
General	\$162,357.12
Total	\$213,162.57

## RESTRICTED & CASH ON HAND (BUDGET & DEBT PMT) 5/9/12

	<b>Restricted</b>	<b>Cash for Budget/Debt</b>
<b>GENERAL FUND</b>		
Checking , Payroll , Money Market (Remaining Expenditures: \$1,691,103.46)		\$1,216,595.25
EMS -FAP Funds (Restricted Use)	\$17,298.01	
G.O. Bond Proceeds	\$119,018.48	
Restricted Account	\$230,101.35	
<b>Tax Account (Temp Acct to Hold Tax Collections)</b>		\$0.00
Tree Fee Account	\$9,417.50	
Impact Fee Account (Parks Share and Public Works Share)	\$78,693.94	
West Side Street & Utility Improvement Fees	\$7,482.95	
	<b>\$462,012.23</b>	<b>\$1,216,595.25</b>
<b>WATER FUND</b>		
Checking, Money Market (Remaining Expenditures: \$537,666.29)		\$337,985.18
Water Revenue Bond Proceeds (Water Portion Well 4)	\$69,910.35	
Depreciation Equipment (deposits monthly, can't use for debt)	\$180,363.58	
Bond Reserve & Redemption (deposits monthly - Min. for '10 \$631K)	\$866,732.46	
Impact Fee Account (Water Share)	\$35,720.82	
	<b>\$1,152,727.21</b>	<b>\$337,985.18</b>
<b>SEWER FUND</b>		
Checking, Money Market (Remaining Expenditures: \$469,866.31)		\$382,595.42
Depreciation Equipment (deposits monthly, can't use for debt,)	\$649,743.18	
Bond Redemption (deposits monthly - Min. for '10 \$595K)	\$256,400.65	
Bond Reserve	\$268,123.34	
Impact Fee Account (Sewer Share)	\$49,845.41	
	<b>\$1,224,112.58</b>	<b>\$382,595.42</b>
<b>TIF 2</b>		
Checking, Money Market (Remaining Expenditures \$861,442.40)		\$932,328.97
Water Revenue Bond Proceeds (TIF 2 portion Well 4)	\$693,671.35	
Bond Reserve/Redemption (held by Associated Trust - not in Village Account)	\$759,542.70	
	<b>\$1,453,214.05</b>	<b>\$932,328.97</b>
<b>TIF 3</b>		
Checking, Money Market (Remaining Expenditures: \$1,050,212.45)		\$1,069,151.85
Water Revenue Bond Proceeds (TIF 3 portion Well 4)	\$517,875.85	
Bond Reserve/Redemption (held by Associated Trust - not in Village Account)	\$958,147.21	
	<b>\$1,476,023.06</b>	<b>\$1,069,151.85</b>
<b>LIBRARY</b>		
Checking (Remaining Expenditures: \$140,883.45)		\$94,221.14
Restricted & Trust Account	\$26,172.50	
	<b>\$26,172.50</b>	<b>\$94,221.14</b>
<b>ROOM TAX</b>		
Checking (Remaining Expenditures: \$38993.28)	\$39,067.30	
	<b>\$39,067.30</b>	
<b>FIRE FUND</b>		
Checking, Money Market (Remaining Expenditures: \$748,108.04)		\$156,292.72
GO Note Proceeds (Borrowed for Equipment)	\$19,793.03	
GO Bond Proceeds (Borrowed for property purchase)	\$427,202.19	
Impact Fee Account (Fire-EMS Share)	\$139,750.12	
	<b>\$586,745.34</b>	<b>\$156,292.72</b>
<b>RESTRICTED &amp; CASH ON HAND (BUDGET &amp; DEBT PMT) 5/9/12</b>	<b>\$6,420,074.27</b>	<b>\$4,189,170.53</b>
<b>BANK TOTALS</b>		
Premier Bank (Checking, Money Market)		\$2,171,913.79
Badger Bank (Checking, Money Market)		\$971,710.42
Local Government Investment Pool (LGIP)*		\$0.00
Bank of Lake Mills (Money Market)		\$1,857,111.50
Landmark Credit Union (Money Market)		\$648,257.39
Summit Credit Union (Money Market)		\$648,154.18
Fort Community Credit Union (Money Market)		\$650,601.53
American National Bank (CD)		\$0.00
Town and Country Bank (CD)		\$645,891.24
Greewood State Bank (Money Market)		\$648,924.86
M&I Bank (Money Market)		\$648,989.98
Associated Trust (Bond Reserve)		\$1,717,689.91

*\*Balances reflect what bank balance will be when outstanding checks clear.*

**ROOM TAX COLLECTION & DISTRIBUTION SUMMARY**

Collections								
Tax Year	JC Chamber 35%	Tourism 35%	Interest	Parks 30%	Interest	Tax Collected	Interest	Ascending Total
2005	\$1,767.03	\$1,767.03	\$0.00	\$1,514.59	\$0.00	\$5,048.65	\$0.00	\$5,048.65
2006	\$14,647.09	\$14,647.09	\$265.70	\$12,554.67	\$215.11	\$41,848.85	\$480.81	\$47,378.31
2007	\$22,870.90	\$22,870.90	\$900.58	\$19,603.63	\$612.17	\$65,345.43	\$1,512.75	\$114,236.49
2008	\$28,442.06	\$28,442.06	\$2,442.39	\$24,378.92	\$1,305.17	\$81,263.05	\$3,747.56	\$199,247.10
2009	\$28,813.63	\$28,813.63	\$344.05	\$24,697.37	\$71.59	\$82,324.63	\$415.64	\$281,987.37
2010	\$19,291.61	\$19,291.61	\$939.42	\$16,635.67	\$29.37	\$55,118.89	\$968.79	\$338,075.05
2011	\$15,230.42	\$15,230.42	\$151.12	\$13,054.62	\$0.00	\$43,515.46	\$151.12	\$381,741.63
2012	\$2,367.47	\$2,367.47	\$15.01	\$2,029.27	\$0.00	\$6,764.21	\$15.01	\$388,520.85
<b>Collected:</b>	<b>\$133,430.21</b>	<b>\$133,430.21</b>	<b>\$5,058.26</b>	<b>\$114,368.74</b>	<b>\$2,233.42</b>	<b>\$381,229.17</b>	<b>\$7,291.68</b>	
Expenditures & Chamber Distribution								
Tax Year	Chamber Distribution	Tourism		Parks		Expenditures		Descending Balance
2005	\$1,767.03					\$1,767.03		\$3,281.62
2006	\$14,647.09	\$1,200.00		\$4,673.00		\$20,520.09		\$25,091.19
2007	\$22,870.90	\$2,450.02		\$11,149.61		\$36,470.53		\$55,478.84
2008	\$28,442.06	\$10,832.73		\$20,952.25		\$60,227.04		\$80,262.41
2009	\$28,813.63	\$20,040.89		\$43,465.31		\$92,319.83		\$70,582.65
2010	\$19,291.61	\$60,692.09		\$18,280.97		\$98,264.67		\$28,505.86
2011	\$15,230.42	\$1,180.00		\$8,596.98		\$25,007.40		\$47,165.04
2012	\$2,367.47	\$3,025.45		\$9,484.04		\$14,876.96		\$39,067.30
<b>Expended:</b>	<b>\$133,430.21</b>	<b>\$99,421.18</b>		<b>\$116,602.16</b>		<b>\$349,453.55</b>		
Remaining Funds in Account								
	Chamber Distribution	Village Tourism		Village Parks		Total Balance		
<b>Balances:</b>	<b>\$2,367.47</b>	<b>\$39,067.30</b>		<b>\$0.00</b>		<b>\$39,067.30</b>		

Report Date 5/9/12

Note: Quarter 1, 2012 taxes are paid

	Tourism	Parks
Total 2006 Expenditures:	\$1,200.00	\$4,673.00
Total 2007 Expenditures:	\$2,450.02	\$11,149.61
Total 2008 Expenditures:	\$10,832.73	\$20,952.25
Total 2009 Expenditures:	\$20,040.89	\$43,465.31

2010 Expenditure Detail:	Tourism	Parks
Consultant (Plan/Eng/Atty) - Village Sign	\$6,858.75	
Stubblefield - Village Sign	\$46,820.00	
Repayment to General for Cent Pavilion		\$18,278.48
Siepert - Audit Fund 8 2009	\$456.53	\$2.49
Jefferson Co. Tourism Guide -JC Section	\$1,080.00	
Roam the Rock Brochure	\$1,000.00	
Suttle Strauss - Business Folders	\$4,476.81	
<b>Total 2010 Expenditures:</b>	<b>\$60,692.09</b>	<b>\$18,280.97</b>

2011 Expenditure Detail:	Tourism	Parks
Jefferson Co. Tourism Guide -JC Section	\$1,080.00	
Repayment to General for Centennial Pavilion		\$8,596.98
Johnson Block Audit Fund 8 for 2010	\$100.00	
<b>Total 2011 Expenditures:</b>	<b>\$1,180.00</b>	<b>\$8,596.98</b>

2012 Expenditure Detail:	Tourism	Parks
Repayment to General for Centennial Pavilion		\$9,484.04
Johnson Creek Historical Society	\$2,000.00	
Jefferson Co. Tourism Guide -JC Section	\$1,010.50	
Purchase Copy of Room Tax Study WTA	\$14.95	
<b>Total 2012 Expenditures:</b>	<b>\$3,025.45</b>	<b>\$9,484.04</b>

RESTRICTED FUNDS UPDATE				
Category	Balance	Remaining 2012 Expenditures	Projected Remainder	Description of 2012 Expenditures*
Codification	\$12,098.50		\$12,098.50	
Computers	\$38,480.14	(\$4,764.94)	\$33,715.20	Computer Replacement, Wireless Internet
Equipment (DPW)	\$3,491.91	\$0.00	\$3,491.91	Front-End Loader Tire Replacement
Fire	\$34,849.10	(\$10,000.00)	\$24,849.10	Tuition/Education Materials
Firemans Park Play Equip	\$7,139.60		\$7,139.60	
Garage	\$27,570.30		\$27,570.30	
Reserved for T3 Debt	\$18,139.29		\$18,139.29	
Historical Society	\$314.27		\$314.27	
Municipal Building Repair	\$48,911.81	(\$20,000.00)	\$28,911.81	Municipal Building Roof Replacement
Parks	\$19,109.76	(\$4,850.00)	\$14,259.76	Portion of GIS Tree Inventory Cost
Police	\$4,003.21	(\$3,872.00)	\$131.21	Squad Car Contribution
Storm Sewers	\$5,226.08		\$5,226.08	
Streets	\$10,767.38	(\$4,850.00)	\$5,917.38	Portion of GIS Tree Inventory Cost
<b>Totals:</b>	<b>\$230,101.35</b>	<b>(\$48,336.94)</b>	<b>\$181,764.41</b>	

5/9/2012

\*Funds will be withdrawn for these capital projects once the final cost is determined.

### Impact Fee Report

Category	Balance (includes interest earned)	Budgeted 2012 Expenditures	Projected Balance	2012 Expenditures	Projects per 2004 Impact Fee Study (Project Costs/Related Debt)
<b>Public Safety</b>	\$139,750.12	\$0.00	\$139,750.12		Fire/EMS Building
<b>WWTF</b>	\$49,845.41	\$0.00	\$49,845.41		WWTP Phase 2, Office/Lab Expansion, Heated Garage
<b>Water System</b>	\$35,720.82	\$0.00	\$35,720.82		Well 5 (Auditor ok'd using for Well 3/4)
<b>Parks</b>	\$7,226.70	(\$7,226.70)	\$0.00	Debt Payments	Any collected goes to debt for 2005 \$1.925M GO Bonds
<b>Public Works</b>	\$71,467.24	(\$15,000.00)	\$56,467.24	Trees	Streetscape, Shoreline Restoration, Relocate Brush/Compost
<b>Total Impact Fees:</b>	<b>\$304,010.29</b>	<b>(\$22,226.70)</b>	<b>\$281,783.59</b>		
<b>West Side Street/Utility Fee</b>	\$7,482.95	\$0.00	\$7,482.95		Reconstruct Midge, West (Union to new subdivisions), Connector Streets (Hwy B to Chapel Hill and EW Connector)
<b>Total Account:</b>	<b>\$311,493.24</b>	<b>(\$22,226.70)</b>	<b>\$289,266.54</b>		

**NOTES:**  
Includes Fees Paid as of: 5/9/2012

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 9 - FIRE/EMS							
Revenues							
Function:							
Dept: 000.000							
Acct Class: 9413 General property taxes							
411.010 TOWN OF AZTALAN - TAXES	22,817.00	22,817.00	11,408.50	0.00	0.00	11,408.50	50.0
411.030 TOWN OF FARMINGTON - TAXES	73,787.00	73,787.00	36,893.50	0.00	0.00	36,893.50	50.0
411.040 TOWN OF MILFORD - TAXES	10,794.00	10,794.00	5,397.00	0.00	0.00	5,397.00	50.0
411.050 TOWN OF WATERTOWN - TAXES	29,093.00	29,093.00	14,546.50	0.00	0.00	14,546.50	50.0
411.060 VILLAGE OF JOHNSON CREEK - TAX	240,751.00	240,751.00	120,375.50	0.00	0.00	120,375.50	50.0
General property taxes	377,242.00	377,242.00	188,621.00	0.00	0.00	188,621.00	50.0
Acct Class: 9420 Intergovernmental revenues							
422.200 2% FIRE INSURANCE DUES	7,375.00	7,375.00	0.00	0.00	0.00	7,375.00	0.0
422.205 2% FIRE DUES FROM TOWNS	6,128.00	6,128.00	0.00	0.00	0.00	6,128.00	0.0
499.100 FROM RESERVES	512,500.00	512,500.00	0.00	0.00	0.00	512,500.00	0.0
Intergovernmental revenues	526,003.00	526,003.00	0.00	0.00	0.00	526,003.00	0.0
Acct Class: 9440 Public charges for services							
448.200 FIRE INSPECTIONS	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
Public charges for services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
Acct Class: 9470 Miscellaneous revenues							
479.100 REFUND OF PRIOR YEARS EXPENSE	1,500.00	1,500.00	7,785.45	822.32	0.00	-6,285.45	519.0
479.200 MISCELLANEOUS REVENUES	500.00	500.00	0.00	0.00	0.00	500.00	0.0
479.550 INS REIMBURSEMENTS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.0
479.600 ARSON AND NEGLECT	500.00	500.00	0.00	0.00	0.00	500.00	0.0
495.500 IMPACT FEES REVENUES	0.00	0.00	3,980.00	0.00	0.00	-3,980.00	0.0
Miscellaneous revenues	4,500.00	4,500.00	11,765.45	822.32	0.00	-7,265.45	261.5
Acct Class: 9481 Interest revenues							
481.100 INTEREST ON TEMP INVESTMENTS	4,500.00	4,500.00	974.76	0.00	0.00	3,525.24	21.7
Interest revenues	4,500.00	4,500.00	974.76	0.00	0.00	3,525.24	21.7
Acct Class: 9483 CONTRIBUTIONS							
471.100 DONATIONS	0.00	0.00	100.00	0.00	0.00	-100.00	0.0
CONTRIBUTIONS	0.00	0.00	100.00	0.00	0.00	-100.00	0.0
Dept: 000.000	913,745.00	913,745.00	201,461.21	822.32	0.00	712,283.79	22.0
Function:	913,745.00	913,745.00	201,461.21	822.32	0.00	712,283.79	22.0
Revenues	913,745.00	913,745.00	201,461.21	822.32	0.00	712,283.79	22.0
Expenditures							
Function: 410 General Government							
Dept: 511.700 POLICE FIRE&EMS COMMISSION							
Acct Class: 9510 Salary expenses							
510.300 PER DIEMS EXPENSE	1,000.00	1,000.00	875.00	0.00	0.00	125.00	87.5
Salary expenses	1,000.00	1,000.00	875.00	0.00	0.00	125.00	87.5
Acct Class: 9520 FRINGE BENEFITS							
520.100 SOCIAL SECURITY EXPENSE	77.00	77.00	0.00	0.00	0.00	77.00	0.0
FRINGE BENEFITS	77.00	77.00	0.00	0.00	0.00	77.00	0.0
Acct Class: 9530 OPERATING EXPENSES							
530.300 OFFICE SUPPLIES EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	0.0
OPERATING EXPENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.0
POLICE FIRE&EMS COMMISSION	1,177.00	1,177.00	875.00	0.00	0.00	302.00	74.3

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 9 - FIRE/EMS							
Expenditures							
Function: 410 General Government							
Dept: 514.100 ADMINISTRATOR							
Acct Class: 9510 Salary expenses							
510.100 FULL-TIME SALARIES EXPENSE	18,764.00	18,764.00	0.00	0.00	0.00	18,764.00	0.0
Salary expenses	18,764.00	18,764.00	0.00	0.00	0.00	18,764.00	0.0
ADMINISTRATOR	18,764.00	18,764.00	0.00	0.00	0.00	18,764.00	0.0
Dept: 514.200 CLERK & ASSISTANT							
Acct Class: 9510 Salary expenses							
510.100 FULL-TIME SALARIES EXPENSE	18,764.00	18,764.00	9,357.03	0.00	0.00	9,406.97	49.9
Salary expenses	18,764.00	18,764.00	9,357.03	0.00	0.00	9,406.97	49.9
CLERK & ASSISTANT	18,764.00	18,764.00	9,357.03	0.00	0.00	9,406.97	49.9
Dept: 514.700 CENTRAL INFORMATION SYSTEMS							
Acct Class: 9539 OUTSIDE SERVICES EMPLOYED							
530.900 OUTSIDE SERVICES EXPENSE	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
OUTSIDE SERVICES EMPLOYED	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
CENTRAL INFORMATION SYSTEMS	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
Dept: 515.700 AUDITOR							
Acct Class: 9539 OUTSIDE SERVICES EMPLOYED							
530.900 OUTSIDE SERVICES EXPENSE	3,180.00	3,180.00	300.00	0.00	0.00	2,880.00	9.4
OUTSIDE SERVICES EMPLOYED	3,180.00	3,180.00	300.00	0.00	0.00	2,880.00	9.4
AUDITOR	3,180.00	3,180.00	300.00	0.00	0.00	2,880.00	9.4
Dept: 516.100 ATTORNEY							
Acct Class: 9539 OUTSIDE SERVICES EMPLOYED							
530.900 OUTSIDE SERVICES EXPENSE	3,000.00	3,000.00	2,475.00	0.00	0.00	525.00	82.5
OUTSIDE SERVICES EMPLOYED	3,000.00	3,000.00	2,475.00	0.00	0.00	525.00	82.5
ATTORNEY	3,000.00	3,000.00	2,475.00	0.00	0.00	525.00	82.5
Dept: 518.100 RISK MANAGEMENT							
Acct Class: 7700 EXPENDITURES							
560.110 PROPERTY INSURANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
560.120 LIABILITY INSURANCE	2,900.00	2,900.00	1,360.34	680.17	0.00	1,539.66	46.9
560.130 AUTO INSURANCE	8,300.00	8,300.00	3,903.23	1,951.62	0.00	4,396.77	47.0
560.140 WORKMAN'S COMP INSURANCE	5,600.00	5,600.00	2,606.00	1,303.00	0.00	2,994.00	46.5
560.145 ACCIDENT INSURANCE	1,850.00	1,850.00	0.00	0.00	0.00	1,850.00	0.0
EXPENDITURES	19,650.00	19,650.00	7,869.57	3,934.79	0.00	11,780.43	40.0
RISK MANAGEMENT	19,650.00	19,650.00	7,869.57	3,934.79	0.00	11,780.43	40.0
General Government	65,565.00	65,565.00	20,876.60	3,934.79	0.00	44,688.40	31.8
Function: 420 Public Safety							
Dept: 523.100 FIRE PROTECTION							
Acct Class: 9510 Salary expenses							
510.200 PART-TIME SALARIES EXPENSE	85,612.00	85,612.00	18,346.55	0.00	0.00	67,265.45	21.4
Salary expenses	85,612.00	85,612.00	18,346.55	0.00	0.00	67,265.45	21.4
Acct Class: 9520 FRINGE BENEFITS							
520.100 SOCIAL SECURITY EXPENSE	9,398.00	9,398.00	2,156.95	0.00	0.00	7,241.05	23.0
520.200 WI RETIREMENT FUND EXPENSE	6,261.00	6,261.00	887.64	0.00	0.00	5,373.36	14.2
520.300 HEALTH INSURANCE EXPENSE	19,064.00	19,064.00	2,951.00	571.48	0.00	16,113.00	15.5
520.700 TRAINING/EDUCATION EXPENSE	3,000.00	3,000.00	900.00	0.00	0.00	2,100.00	30.0

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 9 - FIRE/EMS							
Expenditures							
Function: 420 Public Safety							
Dept: 523.100 FIRE PROTECTION							
Acct Class: 9520 FRINGE BENEFITS							
520.720 OUTSIDE SEMINARS	500.00	500.00	0.00	0.00	0.00	500.00	0.0
520.740 FIRE PREVENTION DUES & MATERIA	500.00	500.00	50.00	0.00	0.00	450.00	10.0
520.800 OTHER FRINGE BENEFIT EXPENSE	2,500.00	2,500.00	768.52	0.00	0.00	1,731.48	30.7
FRINGE BENEFITS	41,223.00	41,223.00	7,714.11	571.48	0.00	33,508.89	18.7
Acct Class: 9530 OPERATING EXPENSES							
530.100 MISCELLANEOUS EXPENSE	400.00	400.00	156.09	60.00	0.00	243.91	39.0
530.105 FIRE BAD DEBT EXPENSE	100.00	100.00	0.00	0.00	0.00	100.00	0.0
530.200 UTILITIES EXPENSE	13,000.00	13,000.00	4,323.50	606.94	0.00	8,676.50	33.3
530.250 BUILDING EXPENSES	8,000.00	8,000.00	1,405.73	68.28	0.00	6,594.27	17.6
530.300 OFFICE SUPPLIES EXPENSE	2,000.00	2,000.00	79.06	0.00	0.00	1,920.94	4.0
530.400 OPERATING SUPPLIES EXPENSE	4,000.00	4,000.00	137.90	6.10	0.00	3,862.10	3.4
530.500 TRANSPORTATION EXPENSE	4,000.00	4,000.00	1,080.70	460.69	0.00	2,919.30	27.0
530.600 TOOLS & EQUIPMENT EXPENSE	15,000.00	15,000.00	1,048.36	8.43	0.00	13,951.64	7.0
530.700 REPAIRS EXPENSE	10,000.00	10,000.00	5,022.65	959.82	0.00	4,977.35	50.2
530.800 PERMITS-FEES-DUES EXPENSE	1,500.00	1,500.00	107.50	0.00	0.00	1,392.50	7.2
OPERATING EXPENSES	58,000.00	58,000.00	13,361.49	2,170.26	0.00	44,638.51	23.0
Acct Class: 9539 OUTSIDE SERVICES EMPLOYED							
530.900 OUTSIDE SERVICES EXPENSE	10,000.00	10,000.00	9,935.01	7,002.38	0.00	64.99	99.4
OUTSIDE SERVICES EMPLOYED	10,000.00	10,000.00	9,935.01	7,002.38	0.00	64.99	99.4
Acct Class: 9540 CAPITAL OUTLAYS							
540.100 CAPITAL OUTLAY	507,500.00	507,500.00	0.00	0.00	0.00	507,500.00	0.0
CAPITAL OUTLAYS	507,500.00	507,500.00	0.00	0.00	0.00	507,500.00	0.0
FIRE PROTECTION	702,335.00	702,335.00	49,357.16	9,744.12	0.00	652,977.84	7.0
Dept: 523.300 EMS							
Acct Class: 9530 OPERATING EXPENSES							
530.400 OPERATING SUPPLIES EXPENSE	0.00	0.00	12.20	0.00	0.00	-12.20	0.0
530.700 REPAIRS EXPENSE	0.00	0.00	699.00	0.00	0.00	-699.00	0.0
OPERATING EXPENSES	0.00	0.00	711.20	0.00	0.00	-711.20	0.0
EMS	0.00	0.00	711.20	0.00	0.00	-711.20	0.0
Public Safety	702,335.00	702,335.00	50,068.36	9,744.12	0.00	652,266.64	7.1
Function: 470 Debt Service							
Dept: 591.100 DEBT EXPENSE: PRINCIPAL							
Acct Class: 7700 EXPENDITURES							
580.200 LONG-TERM NOTES	105,160.00	105,160.00	84,000.00	0.00	0.00	21,160.00	79.9
EXPENDITURES	105,160.00	105,160.00	84,000.00	0.00	0.00	21,160.00	79.9
DEBT EXPENSE: PRINCIPAL	105,160.00	105,160.00	84,000.00	0.00	0.00	21,160.00	79.9
Dept: 591.200 DEBT EXPENSE: INTEREST							
Acct Class: 7700 EXPENDITURES							
580.200 LONG-TERM NOTES	38,367.00	38,367.00	10,692.00	0.00	0.00	27,675.00	27.9
EXPENDITURES	38,367.00	38,367.00	10,692.00	0.00	0.00	27,675.00	27.9
DEBT EXPENSE: INTEREST	38,367.00	38,367.00	10,692.00	0.00	0.00	27,675.00	27.9
Debt Service	143,527.00	143,527.00	94,692.00	0.00	0.00	48,835.00	66.0
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 9 - FIRE/EMS							
Expenditures							
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							
Acct Class: 9530 OPERATING EXPENSES							
590.200 OPERATING TRANSFER TO GENERAL	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
OPERATING EXPENSES	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
TRANSFERS	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
Other Financing Uses	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
Expenditures	913,745.00	913,745.00	165,636.96	13,678.91	0.00	748,108.04	18.1
Net Effect for FIRE/EMS	0.00	0.00	35,824.25	-12,856.59	0.00	-35,824.25	0.0
Change in Fund Balance:			35,824.25				
Grand Total Net Effect:	0.00	0.00	35,824.25	-12,856.59	0.00	-35,824.25	

REVENUE REPORT

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Revenues							
Function:							
Dept: 000.000							
Acct Class: 9440 Public charges for services							
448.100 EMS RUN RECEIPTS	90,000.00	90,000.00	19,912.65	8,975.24	0.00	70,087.35	22.1

REVENUE REPORT

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Revenues							
Function:							
Dept: 000.000							
Acct Class: 9440 Public charges for services							
479.150 EMS RUN RECEIPTS PRIOR YEAR	120,000.00	120,000.00	35,504.15	5,062.35	0.00	84,495.85	29.6

EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2012 to 5/31/2012	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 420 Public Safety							
Dept: 523.500 AMBULANCE							
Acct Class: 9510 Salary expenses							
510.200 PART-TIME SALARIES EXPENSE	118,720.00	118,720.00	33,794.65	0.00	0.00	84,925.35	28.5
Salary expenses	118,720.00	118,720.00	33,794.65	0.00	0.00	84,925.35	28.5
Acct Class: 9520 FRINGE BENEFITS							
520.100 SOCIAL SECURITY EXPENSE	8,893.00	8,893.00	2,585.35	0.00	0.00	6,307.65	29.1
520.200 WI RETIREMENT FUND EXPENSE	4,326.00	4,326.00	697.25	0.00	0.00	3,628.75	16.1
520.300 HEALTH INSURANCE EXPENSE	2,719.00	2,719.00	0.00	0.00	0.00	2,719.00	0.0
520.310 HEALTH & WELFARE EXPENSE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
520.700 TRAINING/EDUCATION EXPENSE	13,800.00	13,800.00	638.76	0.00	0.00	13,161.24	4.6
520.800 OTHER FRINGE BENEFIT EXPENSE	5,500.00	5,500.00	96.83	0.00	0.00	5,403.17	1.8
FRINGE BENEFITS	36,238.00	36,238.00	4,018.19	0.00	0.00	32,219.81	11.1
Acct Class: 9530 OPERATING EXPENSES							
530.100 MISCELLANEOUS EXPENSE	250.00	250.00	107.60	20.71	0.00	142.40	43.0
530.200 UTILITIES EXPENSE	6,090.00	6,090.00	2,636.99	486.51	0.00	3,453.01	43.3
530.250 BUILDING EXPENSES	2,500.00	2,500.00	1,154.12	880.00	0.00	1,345.88	46.2
530.300 OFFICE SUPPLIES EXPENSE	800.00	800.00	82.82	82.82	0.00	717.18	10.4
530.400 OPERATING SUPPLIES EXPENSE	11,500.00	11,500.00	5,127.90	1,376.52	0.00	6,372.10	44.6
530.500 TRANSPORTATION EXPENSE	4,500.00	4,500.00	1,362.87	290.59	0.00	3,137.13	30.3
530.510 AMBULANCE REPAIR & MAINT. EXP	1,300.00	1,300.00	370.98	0.00	0.00	929.02	28.5
530.700 REPAIRS EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.0
530.800 PERMITS-FEES-DUES EXPENSE	1,000.00	1,000.00	686.50	0.00	0.00	313.50	68.7
OPERATING EXPENSES	32,940.00	32,940.00	11,529.78	3,137.15	0.00	21,410.22	35.0
Acct Class: 9539 OUTSIDE SERVICES EMPLOYED							
530.900 OUTSIDE SERVICES EXPENSE	24,500.00	24,500.00	11,572.90	1,712.46	0.00	12,927.10	47.2
OUTSIDE SERVICES EMPLOYED	24,500.00	24,500.00	11,572.90	1,712.46	0.00	12,927.10	47.2
AMBULANCE	212,398.00	212,398.00	60,915.52	4,849.61	0.00	151,482.48	28.7
Public Safety	212,398.00	212,398.00	60,915.52	4,849.61	0.00	151,482.48	28.7
Expenditures	212,398.00	212,398.00	60,915.52	4,849.61	0.00	151,482.48	28.7



## Johnson Creek Fire & Ems Dept

### Income and Expenditures

April 2012

All Phases

Charges	Billing Phase 1	Collections Phases 2 & 3	Total
Collection Placements / Charges	\$21,563.05	\$7,294.96	\$28,858.01
Interest on Delinquent Accounts	\$0.00	\$385.02	\$385.02
Insurance Interest	\$0.00	\$0.00	\$0.00
Transaction Fees	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Subtotal of Charges	\$21,563.05	\$7,679.98	\$29,243.03
<b>Account Transfers</b>	\$4,293.05	\$3,001.91	\$7,294.96
<b>Credit Summary</b>			
Total Credits - All Types	\$26,575.62	\$5,837.32	\$32,412.94
Total Credit Adjustments	\$14,530.05	\$0.00	\$14,530.05
Total Closed Account Adjustments	\$0.00	\$3,022.98	\$3,022.98
Total Payments Received (Applied to Acct Bal's)	\$12,045.57	\$2,814.34	\$14,859.91
Total Overpayments (OP)	\$(313.85)	\$0.00	\$(313.85)
Total Payments Received (plus overpayments)	\$12,359.42	\$2,814.34	\$15,173.76
Total Overpayment Returns (\$ not deposited)	\$(313.85)	\$0.00	\$(313.85)
Total Payments Received (less OP returns)	\$12,045.57	\$2,814.34	\$14,859.91
Less Payment Kept By (PKB, \$ kept by service)	\$0.00	\$0.00	\$0.00
Total Deposits	\$12,045.57	\$2,814.34	\$14,859.91
<b>Summary of Disbursement</b>			
Total Deposits & Payments Kept By	\$12,045.57	\$2,814.34	\$14,859.91
Less Overpayment Refunds (patient / ins reimbursement)	\$0.00	\$0.00	\$0.00
Gross Revenue	\$12,045.57	\$2,814.34	\$14,859.91
Total LifeQuest Fee	\$843.19	\$869.27	\$1,712.46
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees			\$0.00
Total Due LifeQuest	Check #	EFT	\$1,712.46
Total Service Revenue	\$11,202.38	\$1,945.07	\$13,147.45
Total Payment Kept By	\$0.00	\$0.00	\$0.00
Total Service Payable	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees	\$0.00	\$0.00	\$0.00
Total Due Service	Check #	EFT	\$11,202.38

**Messages:**

Total Deposits \$726.64 less than bank statement: 4-30-12 WI DEPT REVENUE Direct Deposit not posted, paperwork not received, will show as credit next month. bas 5-4-12



## JOHNSON CREEK FIRE & EMS DEPT

### Billing Reconciliation Summary

155

April 2012

#### Charges

Prior Month's Balance	\$59,366.72
April Charges	\$21,563.05

<b>Subtotal of Charges</b>	<b>\$80,929.77</b>
----------------------------	--------------------

#### Adjustments

Intercept	\$0.00
Credit Tagged	\$0.00
Per Contract	\$0.00
LifeQuest Collections	\$4,293.05
Closed	\$0.00
Other	\$10,237.00

<b>Total Adjustments for the Month</b>	<b>\$14,530.05</b>
--	--------------------

#### Credits

Cash / Check	\$1,145.22
Contract Payments	\$0.00
Credit Card	\$0.00
Direct Deposit	\$4,487.92
Hospital	\$0.00
Insurance	\$6,726.28
Payment Kept By	\$0.00

<b>Total Payments Received for the Month</b>	<b>\$12,359.42</b>
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#### Overpayment

Recoopment	\$0.00
Refunds	\$0.00
Returns	\$-313.85
Service Payable	\$0.00
Other	\$0.00

<b>Total Overpayments for the Month</b>	<b>-\$313.85</b>
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<b>Total for Reconciliation Summary</b>	<b>\$54,354.15</b>
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<b>Ending Balance of Accounts Receivables</b>	<b>\$54,354.15</b>
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Johnson Creek Fire & EMS Activity Report-April 2012

Incident Report

Date	Time	Loc.	Level	Transported	Dispatch Description
4/1/12	152	JC	ALS	yes	EMS responded for an individual who had fallen
4/2/12					Lake Mills requested standby for mutual aid/did not respond
4/3/12	2036	JC		no	EMS responded for an individual who was confused
4/5/12	942	WT			Fire Department responded to Watertown for mutual aid
4/5/12	2041	JC	ALS	yes	EMS responded for an individual having a seizures
4/6/12	920	JC	ALS	yes	EMS responded for an individual with chest pains
4/8/12	227	JC	ALS	yes	EMS responded for an individual with diabetic issues
4/8/12	1310	JC	ALS	yes	EMS responded for an individual having a seizures
4/9/12	907	F	ALS	yes	EMS & Fire responded for an unresponsive individual
4/11/12	110	JC	ALS	yes	EMS responded for an individual who was bleeding
4/11/12	338	M	ALS	yes	EMS responded for an individual who was dizzy
4/11/12	426				Fire Department responded to Jefferson for mutual aid
4/11/12	1048	F			Fire Department responded for a grass fire
4/11/12	2005	JC	ALS	yes	EMS responded for an individual who was bleeding
4/13/12	953	JC	ALS	yes	EMS responded for an individual having a seizures
4/13/12	1222	JC	ALS	yes	EMS responded for an individual with respiratory issues
4/13/12	1733				Fire Department responded to Watertown for mutual aid
4/13/12	1736	WT	ALS	yes	EMS & Fire responded for mutual aid & lift assist
4/13/12	1857	JC	ALS	yes	EMS responded for an individual with tooth pain
4/17/12	553	WT	ALS	yes	EMS responded for an individual who was weak
4/17/12	1755	JC			Fire department responded for a truck fire
4/18/12	1308	WT	ALS	yes	EMS responded for an individual who had fallen
4/18/12	2201	JC	ALS	yes	EMS responded for an individual with chest pains
4/19/12	52	WT	ALS	yes	EMS responded for an individual with chest pains
4/24/12	1256				had to cancel due to mech failure
4/27/12	1307	JC	ALS	no	EMS responded for an individual who had passed out
4/28/12	1924	JC			ems assisted patient was transported by Watertown
4/29/12	207	WT	ALS	yes	EMS responded for an individual who was having a seizure
4/30/12	816	WT			EMS responded for an individual who was BNP
4/30/12	1103	JC	ALS	yes	EMS responded for an individual who was bleeding

Johnson Creek	Farmington	Watertown
16	2	7

Milford	Aztalan	Assists
1	0	3

Activity Report

Date	Activity Conducted
4/3	SCBA testing
4/12	SCBA testing
4/19	SCBA testing
4/11	Blood Borne Path training to Village Hall staff
4/17	Roof Operation training & ladder techniques
4/24	SCBA testing
4/25	EMS cardiology training

# Incident Summary by Nature

JOHNSON CREEK POLICE DEPT.

Incidents From: 4/1/2012 to: 4/30/2012

Date Run: 5/4/2012 1:16PM

Nature of Offense	Total
15 Day Equipment Warning	16
911 Hangups	6
Alarm - Business	2
Alarm - False	2
Animal - Unregistered Pet	13
Animal Complaint	1
Animal Loose	2
Assist - Motorist	3
Assist Citizen	4
Assist DNR	1
Assist EMS	9
Assist Jefferson County Sheriff Dept.	3
Assist State Patrol	1
Battery - Simple, Not Aggravated	1
Burglary - Non-Residential	4
BUSINESS CHECK	16
Criminal Damage to Property	5
Disorderly Conduct - Domestic abuse	1
Disorderly Conduct - Warning	2
Drug Information	2
Family Disturbance	5
Fire Code Violation	1
Found Items / Property	1
Fraud	2
Fraud - NSF Checks	1
Harassment	8
Information	2
Keep The Peace	1
Loud Noise	2
Neighbor Problems	2

<b>Nature of Offense</b>	<b>Total</b>
Open Door / Window	1
Operate Motor Vehicle While Intoxicated	3
Operating After Revocation	1
Operating Without a License	1
park	1
<b>PARK CHECK</b>	<b>21</b>
Parking - Blocking Fire Hydrant	1
Parking - Misc. Violation	6
Registration / Title Violation	2
Seatbelt Violation	5
Speed Warning	15
Speeding Violation	4
Suicide Attempt	1
Suspicious Person / Activity	1
Theft - All Other	1
Theft - Gas Drive Off	3
Theft - Retail/Shoplifting	9
Traffic Accident - Hit and Run	1
Traffic Accident - Property Damage	2
Trespassing	3
Turn, Stop, Signal Violation	3
Unwanted Person	1
Village Ordinance Violation	8
Welfare Check	2
<b>Total Number of Offenses for Period:</b>	<b>215</b>

**Maney-Miller Inspections  
Building Inspector: Archie Stigney**

**PLUMBING PERMITS**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
P12-012	4/16/2012	404 Conservancy	141-0714-1243-034	Kaerek Homes	E & W Construction	S/W	110.00
P12-013	4/16/2012	216 Stonefield	141-0714-1313-014	Loos Homes	Galitz	S/W	110.00
P12-014	4/19/2012	216 Stonefield	141-0714-1313-014	Loos Homes	Dave Jones Plumbing	NSF	157.00
						<b>Total Fees</b>	<b>377.00</b>

**BUILDING PERMITS**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>	<u>Est. Cost</u>
B12-013	4/4/2012	452 Chapel Hill	141-0714-1243-012	MyCaao	Kaerek Homes	NSF	889.00	\$175,000.00
B12-014	4/4/2012	216 Stonefield	141-0714-1313-014	Loos Homes	Loos Homes	NSF	822.00	\$175,000.00
B12-015	4/16/2012	310 Hillside Circle	141-0714-1244-030	Jordan	Owner	Accessory Bldg	50.00	\$12,800.00
B12-016	4/16/2012	309 Kensington Circle	141-0714-1342-024	Kline	Owner	Deck	40.00	\$11,467.00
B12-017	4/16/2012	405 Conservancy	141-0714-1243-055	Wetzel	Owner	Deck	40.00	\$6,000.00
B12-018	4/18/2012	300 Stonefield	141-0714-1342-003	Timber Creek Homes	Timber Creek Homes	NSF	804.00	\$160,000.00
B12-019	4/18/2012	710 Summerset	141-0715-1841-042	Karl	Owner	Remodel	90.00	\$15,000.00
B12-020	4/18/2012	420 Whispering Way	141-0715-1872-016	Sixel	Owner	Deck	40.00	\$8,500.00
B12-021	4/23/2012	217 Tansdale	141-0714-1313-015	Lescoher	Owner	Deck	40.00	\$40.00
B12-022	4/25/2012	224 Steeple	141-0714-1312-040	Kaltenberg	Owner	Fence	25.00	\$6,140.00
						<b>Total Fees</b>	<b>2,840.00</b>	

**ELECTRICAL PERMITS**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
E12-013	4/16/2012	101 Mark Dr	141-0715-1721-004	Berkey	Elect. Connections	A/C	35.00
E12-014	4/18/2012	710 Summerset	141-0715-1841-042	Karl	Owner	Remodel	65.00
E12-015	4/24/2012	201 red Fox	141-0715-1841-014	Guld	Midwest Elect	NSF	206.54
E12--016	4/30/2012	216 Stonefield	141-0714-1313-014	Loos Homes	Advance Electric	NSF	157.00
						<b>Total Fees</b>	<b>463.54</b>

**HEATING & AC**

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
H12-008	4/4/2012	101 Mark Drive	141-0715-1721-004	Berkey	Kettle Moraine Heating	A/C	35.00
						<b>Total Fees</b>	<b>3,715.54</b>
						<b>Total</b>	<b>3715.54</b>
						<b>State Seal</b>	<b>105</b>
						<b>20% Village Retainage</b>	<b>722.11</b>
						<b>Total Due Building Inspector</b>	<b>2888.43</b>



President Kaltenberg called the Village Board meeting to order at 5:30 p.m. The Pledge of Allegiance was recited.

In attendance: President Michelle Kaltenberg, Trustees: Fred Albertz, David Blend, Tom Kupsche, Greg Schopp and Tim Semo. Absent and excused: Trustee Rory Holland. Also in attendance: Administrator Mark Johnsrud, WWTP Superintendent Peter Hartz, Fire Chief Dave Peterson, Police Sargent Mike Gosh, Engineer Kevin Lord and Clerk-Treasurer Joan Dykstra.

**Statement of Public Notice** – This meeting was posted and noticed according to law.

**Approve Finance Report**

A Semo/Kaltenberg motion carried on a 6-0 roll call vote to approve claims totaling \$124,709.48.

**Reports from: Fire-EMS, Ambulance, Police and Building Inspector** – *FYI only*

**Approve Village Board minutes of March 26<sup>th</sup>, 2012 and Annual meeting April 17<sup>th</sup>, 2012**

A Blend/Albertz motion carried on a 6-0 roll call vote to approve Village Board minutes of March 26<sup>th</sup> and the Annual meeting of April 17<sup>th</sup>, 2012.

**Notices and Discussion**

- Kaltenberg recommended at the next meeting to have an open discussion regarding the structure of the standing committee.
- Johnson Creek School District and Green Industries, LLC– Electronic Waste Recycling on May 5th
- Request of Steve Wollin on Farmer's Market was referred to May 2<sup>nd</sup> I & S Committee meeting
- Questions on crack filling streets
- Jefferson County Spring Clean Sweep – May 19th
- Review of Disaster Response Flow Chart provided by Jefferson County

**Public Comment**

Steve Wollin – 109 Villa Ct – said he was approved for a Farmers Market in Veterans Park last year and is asking to waive the temporary use fee of \$50 and place signage in the park immediately to advertise the market. At the April 17<sup>th</sup> annual meeting this was referred to Improvement & Services will meet on May 2nd with recommendation to May 14th Village Board.

**Tree City USA Presentation - Olivia Witthun – DNR**

Olivia Witthun presented our seven consecutive year Tree City USA award. The Village will be planting a New Horizon Elm tree at Centennial Park on April 27<sup>th</sup> at 8:00 a.m. – everyone is invited to attend.

**Proclamation 01-12 Arbor Day Proclamation**

A Semo/Schopp motion carried to proclaim April 27<sup>th</sup>, 2012 as Arbor Day in the Village.

**Reconsideration Resolution 25-12 Lease of Cropland on Wright Road**

A Semo/Kupsche motion carried to reconsider the approval of Resolution 25-12 leasing of cropland on Wright Road.

A Kupsche/Semo motion carried 6-0 on a roll call vote to award leasing of the cropland on Wright Road to James Reek in the amount of \$560.

**Resolution 34-12 Service Appreciation to Trustee Bridget Thomas**

A Semo/Kaltenberg motion carried on a 6-0 roll call vote to extend a vote of appreciation and thanks to Bridget Thomas for her dedicated service to the Village

**Resolution 35-12 Service Appreciation to Trustee James Best**

A Blend/Kaltenberg motion carried on a 6-0 roll call vote to extend a vote of appreciation and thanks to James Best for his dedicated service to the Village.

**Resolution 36-12 Revision Volunteer Fire-EMS Wage Schedule**

A Semo/Schopp motion carried on a 6-0 roll call vote to approve an annual stipend of \$3,000 for a deputy chief position. This amount will be prorated to the end of the year.

**Resolution 37-12 Professional Services Agreement - GIS Tree Inventory – MSA**

A Semo/Schopp motion carried on a 6-0 roll call vote to approve the scope of service to MSA in the amount of \$6,700 to provide GIS mapping of Village and Park trees.

**Resolution 38-12 Professional Services Agreement - Safe Routes to School Grant Application – MSA**

A Kupsche/Kaltenberg motion carried on a 6-0 roll call vote to approve the professional service agreement with MSA in the amount of \$1,500 to complete the application for the Safe Routes for School planning grant.

**Appointment to Plan Commission**

A Semo/Blend motion carried on a 6-0 roll call vote to approve the appointment of Nick Ansay – 120A Pheasant Run, to the Plan Commission to replace Jeff Constable who was appointed at the annual meeting and declined the appointment.

**Appointment to Police & Fire-EMS Commission**

A Blend/Semo motion carried on a 6-0 roll call vote to approve Zachary Deal – 113 Cedar Street to the Police & Fire Commission.

**Discussion Joint Recreation Program**

The Village wants to continue to work with the Joint Recreation program and provide funding of \$7,000 in 2013. At the next Joint Recreation meeting discussion regarding creating a reservation ordinance to make sure School, Village and recreation programs get first chance at reservations at the parks. Our Joint recreation representatives will report back to the Board with any action taken.

**Next Village Board Meeting** Monday, May 14<sup>th</sup>, 2012 - 5:30 p.m.

**Adjourn**

A Semo/Kupsche motion carried to adjourn at 6:22 p.m.

Joan Dykstra  
Village Clerk - Treasurer

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.

*Johnson Creek Historical Society  
110 Aztalan St.  
Johnson Creek, Wi. 53038*

*Village of Johnson Creek  
125 Depot St.  
Johnson Creek, Wi. 53038*

*April 3, 2012*

*The Johnson Creek Historical Society will be having its grand opening on Saturday, June 23, 2012. We would like to invite our Village Board members to be a part of the ribbon cutting ceremony and will get the board more information as to the time of day this will happen. The society is requesting to use the parking area and the brush pile area to set up some tents with displays and demonstration for that day. We would like to set up on Friday and will have everything removed on the following Monday. If there are any questions, please contact me at (920) 699-2325.*

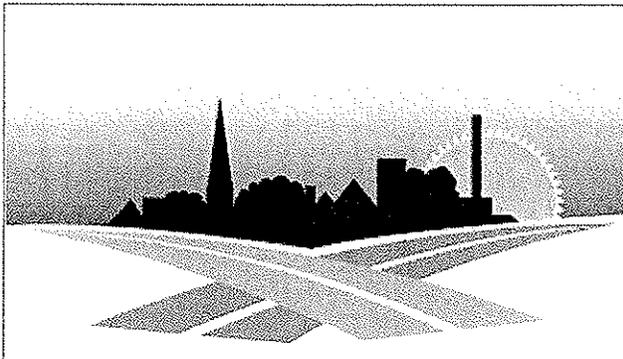
*Sincerely,*  


*Debra L. Brown  
President / Johnson Creek Historical Society*

# Village of Johnson Creek

Crossroads With A Future

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## **RESOLUTION 39-12**

**FARMER'S MARKET  
STEVE WOLLIN**

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Improvements and Services 5-2-12 deny 3-0

Village Board 5-14-12

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Requested by: Steve Wollin

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Introduced by: Village Trustee Rory Holland

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RESOLUTION 39-12

FARMER'S MARKET  
STEVE WOLLIN

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

**WHEREAS**, the Village Board approved Resolution 127-11 to provide a temporary use permit to Steve Wollin to use Veterans Park for twenty days between the dates of June 14, 2012 and October 4, 2012 , and

**WHEREAS**, approval was subject to compliance with Village code 25.44(a) including paying a temporary use permit fee in the amount of fifty (\$50) dollars, and

**WHEREAS**, Village Code does not permit the placement of signage in Veterans Park other than as a temporary sign on the day of any event,, and

**WHEREAS**, Steve Wollin is asking for further consideration from the Village Board to eliminate the fifty (\$50) dollar application fee and to place a sign of twelve (12) square feet in Veterans Park constructed of plywood paneling and painted oriented strand board in the park from May 15, 2012 to October 4, 2012, and

**NOW THEREFORE BE IT RESOLVED**, that the Village Board of Trustees of the Village of Johnson Creek approve waiving the application fee and permit the placement of the attached signage in Veterans Park from May 15, 2012 to October 4, 2012, and

**BE IT FURTHER RESOLVED**, that the Village Administrator and Village/Clerk Treasurer have the authority to effectuate this resolution.

Adopted by the Village Board of Trustees this 14<sup>th</sup> day of May, 2012.

\_\_\_\_\_  
Michelle Kaltenberg, Village President

ATTEST:

\_\_\_\_\_  
Joan Dykstra, Clerk-Treasurer

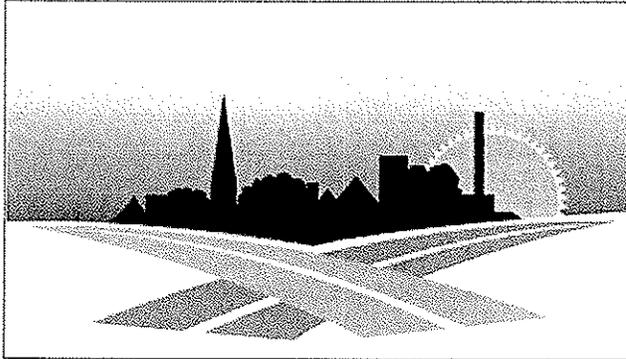
**Farmers  
Market  
Thursdays  
June 14 to  
October 4  
7 to 12 Noon  
Veterans Park**

48x36

# Village of Johnson Creek

Crossroads With A Future

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## RESOLUTION 40-12

### CABARET LICENSE -TAPPERS BAR

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Village Board 5-14-12

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Requested by: Tappers Bar

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Introduced by: Village President Michelle Kaltenberg

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RESOLUTION 40-12

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CABARET LICENSE - TAPPERS BAR

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THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

**WHEREAS**, Tappers Bar, 125 Milwaukee St. has requested a Cabaret License for May 19, 2012 with an outdoor live band,

**WHEREAS**, a Cabaret License is allowed under Section 115-7 Short-Term Cabaret License of the Code of Ordinances of the Village of Johnson Creek,

**NOW THEREFORE BE IT RESOLVED**, the Village Board approves a Cabaret License subject to the following restrictions:

- 1) Lot will be fenced.
- 2) Entrance will be clearly marked
- 3) Security will be provided by the applicant and stationed at the entrance/exit at all times during the event.
- 4) Applicant will be responsible for cleaning up of all litter within 300 feet of the site of the event.
- 5) The event must end by Midnight on May 19th, 2012

**BE IT FURTHER RESOLVED**, that Village Administrator and Village Clerk have the authority to issue this license

Adopted by the Village Board of Trustees this 14<sup>th</sup> day of May, 2012.

\_\_\_\_\_  
Michelle Kaltenberg, Village President

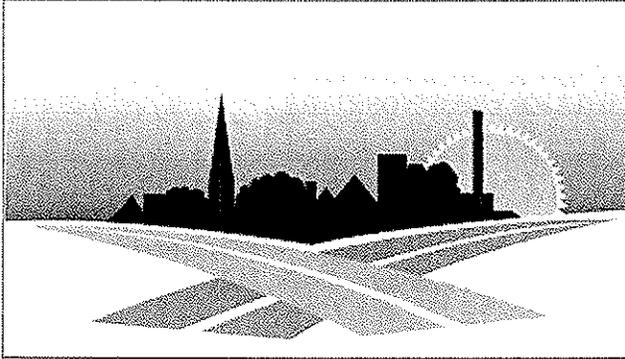
ATTEST:

\_\_\_\_\_  
Joan Dykstra, Clerk – Treasurer

# Village of Johnson Creek

Crossroads With A Future

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## RESOLUTION 41-12

### UTILITY DISCHARGE AGREEMENT SCHILLER GROUNDS CARE

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Village Board 5-14-12

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Requested by: Sewer Utility

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Introduced by: Village Trustee Tim Semo

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RESOLUTION 41-12

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UTILITY DISCHARGE AGREEMENT  
SCHILLER GROUNDS CARE

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**THIS AGREEMENT** made this 14th day of May, 2012, between Schiller Grounds Care, Inc., (hereinafter referred to as "SGC"), and the Village of Johnson Creek, Jefferson County, Wisconsin (herein referred to as "Village").

**WHEREAS**, SGC has previously discharged its rinse waters from its seven stage washer into the Village's sanitary sewer system for treatment by the Village's wastewater treatment facilities; and

**WHEREAS**, SGC has voluntarily placed limits and restrictions on the type of wastewater it intends to discharge into the Village's sanitary sewer system; and

**WHEREAS**, the Village has approved the conditions and restrictions developed by SGC; and

**WHEREAS**, SGC and the Village desire to enter into this agreement to properly safeguard the environment and ensure the safety and health of SGC's employees and Village residents; and

**WHEREAS**, SGC desires to discharge its wastewater in the most efficient and cost effective means possible; and

**WHEREAS**, SGC and the Village have mutually determined this Agreement will be of mutual benefit; and

**NOW, THEREFORE**, in consideration of the mutual promises and conditions contained herein, the parties hereto agree as follows:

**SECTION I - IMPROVEMENTS**

SGC, at its expense and in accordance with Village approved specifications, shall provide the following:

- A) Sampling Station: SGC shall maintain its existing wastewater discharge sampling station.
- B) Flow Meter: SGC shall contract the use of a calibrated flow meter and sampler in its wastewater discharge sampling station.
- C) Maintenance: SGC agrees to keep it sampling station in proper working order.

## **SECTION II - SAMPLING**

SGC shall maintain the following sampling schedule to insure its discharges remain within the tolerance levels established by the Village:

- A) SGC shall perform a twenty-four (24) hour composite sample of its discharges, on a random basis, at least once a quarter from its discharge sampling station.
- B) The Village reserves the right to perform random sampling of SGC discharges, but no more frequently than once a calendar year unless as a result of such sampling further sampling is warranted, from the SGC sampling well at its own discretion. SGC must reimburse the reasonable cost of laboratory analysis of any sampling performed by the Village.
- C) In the event of a suspected sampling error or analytical anomaly, SGC and the Village agree to investigate the error or anomaly and resolve the issue in a mutually satisfactory manner.

## **SECTION III - ANALYSIS OF SAMPLES**

- A) SGC shall submit, at its own expense, all its discharge samples to an independent, properly licensed and accredited laboratory for analysis and direct the laboratory to furnish the results of its analysis directly to the Village.
- B) SGC shall sample its discharge water on a quarterly basis and submit it to the laboratory in a timely matter to insure the analysis results can be furnished to the Village by the 10<sup>th</sup> of the month for the months of March, June, September and December.
- C) Waste discharge analysis shall include results for: average daily discharge in million gallons per day (MGD). Total Phosphorous (T- Phos), Biological Oxygen Demand (BOD), Total Suspended Solids (TSS), Ammonia Nitrogen (NH<sup>3</sup>-N), and Total Kjeldahl Nitrogen (TKN).
- D) The laboratory to which the samples are submitted shall be mutually agreed upon by, and acceptable to, SGC and the Village.
- E) SGC and the Village mutually agree to administratively amend the sampling schedule noted in Section III (C) above upon presentation of documentation acceptable to each party.

## **SECTION IV - TYPE OF DISCHARGES**

- A) SGC agrees this Utility Discharge Agreement is limited to discharge of normal wastewater generated by residences and commercial properties and the discharge of wastewater from stage two, stage four and stage six of its seven-stage washer system (hereinafter referred to as "washer system")
- B) SGC agrees to continuously meter low quantities of its wastewater from its washer system into the Village's sanitary sewer system when the rinse process is in operation and discharge the rinse water over an extended period of time as advised by the Village.
- C) SGC agrees to monitor the pH and phosphorous contents of its wastewater before discharging same into the sanitary sewer system.

- D) SGC acknowledges the Village defines High Strength discharges as those discharges having any, or all, of the following characteristics:

Biological Oxygen Demand (BOD) greater than 200 milligrams (mg) / per liter (l)  
Total Suspended Solids (TSS) greater than 250 milligrams (mg) / per liter (l)  
Total Kjeldahl Nitrogen (TKN) greater than 45 milligrams (mg) / per liter (l)  
Total Phosphorous (T-Phos) greater than 4 milligrams (mg) / per liter (l)

- E) SGC acknowledges its wastewater discharges could be High Strength, as defined in Section IV (D) which would result in charges based on the Village's published user fee schedule.

## **SECTION V - COMPLIANCE WITH CODES AND STATUTES**

SGC shall comply with all current and future applicable codes of the Village, County, State and Federal government and, further, SGC shall follow all current and future lawful orders of any and all duly authorized employees and/or representations of the Village, County State or Federal government.

## **SECTION VI - TERM OF AGREEMENT**

This agreement shall be in full force and effect from the day of approval and execution by Schiller Grounds Care, Inc. and the Village of Johnson Creek for a term of five years, ending no later than April 23<sup>rd</sup>, 2017. The agreement shall be mutually reviewed by SGC and the Village within six months of its termination date.

## **SECTION VII - ASSIGNMENT**

SGC shall not assign this agreement without the written consent of the Village. The assignee must agree to all terms and conditions of this document in writing.

## **SECTION VIII - SEPARABILITY**

The provisions of this Agreement shall be deemed separable and if any provision of this Agreement or the application thereof is held invalid, the remainder of this Agreement shall not be affected thereby.

## **SECTION IX - SUCCESSORS AND ASSIGNS**

This agreement is binding upon SGC, Inc, and to any and all successors and assigns of SGC, Inc.

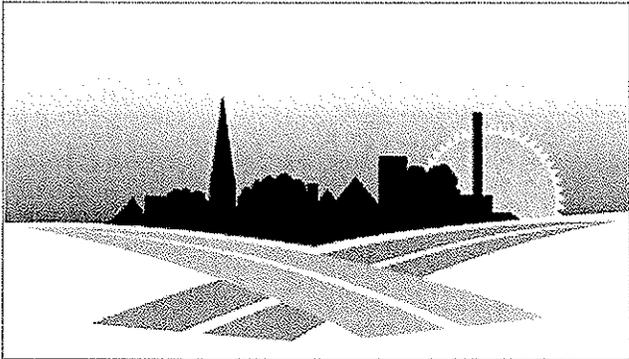
## **SECTION X - AMENDMENTS**

The Village and SGC, Inc by mutual consent may amend the Agreement at any meeting of the Village Board.



# Village of Johnson Creek

Crossroads With A Future



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## RESOLUTION 42-12

### CONTRACT FOR FIRE PROTECTION

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Village Board 5-14-12

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Requested by: Village Administrator

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Introduced by: Village Trustee Greg Schopp

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RESOLUTION 42-12

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CONTRACT FOR FIRE PROTECTION

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This Contract is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2012, by and between the Village of Johnson Creek (hereinafter referred to as "Village") and the Town of \_\_\_\_\_ (hereinafter referred to as "Town"), both of which are located in Jefferson County, Wisconsin.

**WITNESSETH**

**WHEREAS**, the Village has provided Fire and Emergency Medical Services (EMS) to the Town in accordance with the terms of a contract entered into between the parties as of December 1, 2006; and

**WHEREAS**, the term of the current contract has now expired, but the Town and Village desire to enter into a new contract under the terms of which the Village would provide Fire and EMS including Fire Ambulance services to portions of the Town described herein; and

**WHEREAS**, it is in the mutual interest of both the Town and Village to enter into this contract, and

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, and in accordance with the authority granted the Town pursuant to Wis. Stat. § 60.55, it is hereby agreed by and between the Village and Town as follows:

**I. Services Provided**

The services provided by the Village to the Town, under the terms of this contract, shall be provided by the Johnson Creek Fire Department (herein after referred to as "JCFD"). These services shall include the following:

**A.** The Village agrees to faithfully and, to the best of its ability provide and furnish Fire Protection and EMS including Fire Ambulance services to those portions of the Town described more particularly in Exhibit "A", which is appended hereto and incorporated herein by reference. These services shall include, but are not limited to, fire suspension, auto extrication, Fire Ambulance and Emergency Medical Services (EMS).

**B.** The Village further agrees to provide fire inspection services to those portions of the Town described in Exhibit "A". These inspections include, but are not limited to, routine and re-inspection of commercial buildings, underground fuel storage facilities, above-ground fuel storage facilities, the installation or removal of any fuel storage tank, and such other inspections as are

required by any provision of the statutes of the State of Wisconsin or the Wisconsin Administrative Code.

C. The parties agree that any area of the Town not designated in Exhibit "A may receive Fire Protection and Emergency Medical Services (EMS) including Fire Ambulance by the Town in accordance with the Mutual Aid Contract entered into between the Village and those other municipalities in or near Jefferson County that operate Fire Department and Emergency Medical Service (EMS including Fire Ambulance.)

## **II. Fees, Fines, Forfeitures, and Penalties**

A. The Town agrees to adopt such ordinances, policies, and procedures as may be necessary from time-to-time so as to permit the Village to perform its obligations under the terms of this contract. If enforcement is required by initiation of judicial proceedings, the Town will initiate and prosecute those proceedings as to property owners subject to the jurisdiction of the Town. The Town will also seek to enforce any charges assessed against the property owners for costs or expenses associated with conduct which violates an applicable ordinance and which results in the dispatch of Fire and/or EMS services. All forfeitures collected by the Town shall be retained by the Town.

B. Fire insurance dues received by the Town from the State of Wisconsin shall be remitted, upon receipt, to the Village. The Village must use these fire insurance dues in accordance with the regulations governing payment. Fire insurance dues shall be placed in the JCFD 2% Fire Dues From Towns account which are subject to audit.

C. All fees and/or rebates received by the Town under Wis. Stat. § 60.557, for providing fire services on Federal, State or County highways shall be remitted to the Village upon receipt by the Town. Fees and/or rebates shall be placed in the JCFD Miscellaneous Revenue account. The JCFD shall provide the Town Clerk with a listing of fire service calls on these highways on a monthly basis.

D. The Village reserves the right to commence and prosecute a cause of action against any property owner or other responsible party whose negligence causes or results in the necessity of providing Fire or EMS services under the terms of this contract. The Town agrees that it will assign to the Village, upon request, all claims or causes of action which the Town may have as against the property owner or responsible party, it being the intent of the parties that the Village be vested with all rights to pursue the cause of action and recover any damages that may be awarded as a result of the negligence of the property owner or responsible party. The Town shall not be responsible for any costs or expenses with the prosecution of any such claim or cause of action. Any proceeds of such cause of action shall be placed in the JCFD Arson and Negligent revenue account.

E. By the fifteenth (15<sup>th</sup>) of each month the Village shall provide the Town Clerk, via e-mail, a summary report of each emergency response and fire call. If the Town requests additional information the requested information shall be provided by the Village within ten (10) business days. In the event of a structure fire or other fire the

Town is free to pursue the insurance carrier or other responsible party and any proceeds of such cause of action shall be the sole property of the Town with no claim from the Village.

### **III. Contract Price**

A. The Village shall annually adopt a JCFD budget. The Village shall provide an initial budget to the Town no later than October 1 of the each year for the succeeding calendar year. For the 2013 and 2014 budget years the Towns, collectively, shall pay the Village not more than the amount contributed within the adopted 2012 JCFD budget of \$136,491 for fire protection, EMS and ambulance services. Exhibit C reflects the amount paid by each member of the Fire District within the adopted 2012 JCFD budget. On an annual basis thereafter, the Towns, collectively, shall pay the Village an amount not greater than the maximum percentage increase allowed by the State of Wisconsin Department of Revenue to the municipal levy limit for the applicable budget year. Municipal levy limit is defined as the greater of the percentage of growth OR the percentage of net new construction applied to the adjusted actual levy of the previous year as determined by the Wisconsin Department of Revenue which permits a municipality to increase the previous year's levy by an amount which does not result in a reduction of State Aid. A Town is a municipality by definition.

B. This contract is being entered into simultaneously between the Village and the Towns of Aztalan, Farmington, Milford and Watertown. Each Town's proportionate share shall be determined annually by dividing the equalized value, as provided by Jefferson County Land Information, of that portion of the Township described on Exhibit "A" by the equalized value of those portions of the remaining Townships for which the JCFD provides Fire Protection, EMS and Fire Ambulance service.

C. The Town shall pay the Village, its contractual obligation as follows: fifty percent (50%) of the contract price shall be paid on or before February 1<sup>st</sup> of each year, and the remaining fifty percent (50%) of the contract price shall be paid on or before August 1<sup>st</sup> of each year. Invoices requesting payment by the Town shall be provided by the Village to the Town by January 1 and July 1 of each year. Payments which are delinquent, and remain delinquent for sixty (60) or more days, shall accrue interest at the rate of (1%) percent per month from the date which the payment was due under the terms of this contract. Payments postmarked within five days of any due date are considered paid and not subject to penalty.

Payments which are delinquent more than three (3) times during the term of the contract, and during any extensions to the contract term, shall accrue interest at the rate of one (1%) per month from the date which the payment was due. Any interest due and payable to the Village for past delinquent payments from the Town will be waived by the Village with the commencement of this agreement.

D, In the event the actual costs incurred by the Village in operating the Fire-EMS service exceed the budgeted amount, the Village shall be solely responsible for those additional costs and expenses in the operation of the Fire-EMS Department. In the

event the actual cost and expenses are less than the amount budgeted, then in that event, the excess budgeted amounts shall revert annually to Fire Department reserves.

**IV. Use of Current Fire Department Facilities**

As additional consideration supporting this agreement, the Town assigns, transfers, and conveys ownership to the Village of any and all interest the Town may have in equipment, apparatus, materials, or personal property. The Village shall use all such equipment, Fire Department apparatus, materials, or personal property to carry out the Village's rights and obligations and responsibilities under the term of this agreement.

Upon termination of the contract, and in the event the contract is not renewed or extended, the Village shall pay to the Town a single payment representing the Town's undepreciated share of equipment, apparatus, materials, or personal property which the Town has assigned, transferred and conveyed ownership to under the terms of this agreement. The amount of the payment, which will be paid within sixty (60) days following termination of the contract, shall be in accordance with the JCCFD Equipment Payout Calculation Schedule which is appended to this contract as Exhibit B, and incorporated herein by reference.

The "payout amount" shall be the payout amount depicted within the JCCFD Equipment Payout Calculation Schedule in Exhibit B only. The Town has no vested rights, financial or otherwise, to any equipment, apparatus, material, personal property and/or any other assets acquired by the Village during the term of this contract.

A. If the Village chooses to construct a new Fire-EMS facility, the Village shall not increase the contract price of Fire/EMS or Ambulance services herein described and contracted for by the Towns and shall be solely responsible for any-budgeted costs related to the construction of said facility or any improvements to said facility.

**V. Conveyance of Legal Interest in Current Fire Department Facilities**

Contemporaneously with the execution of this agreement, the Village shall pay to the town, as well as the other townships who have entered into a similar agreement, the following amounts which payment shall be consideration of the execution of a warranty deed conveying to the Village all right, title and interest which the Town has as it relates to the current Fire Department facilities which are located at 145 S. Watertown Street and 120 S. Watertown Street, in the Village of Johnson Creek. The JCFD shall not pay rent to the Village for the use and occupancy of these fire department facilities.

Town of Aztalan	\$37,500
Town of Concord	\$22,500
Town of Farmington	\$93,750
Town of Milford	\$18,750
Town of Watertown	\$30,000

## **VI. Ambulance Charges**

It is understood by the parties to this Agreement that the Village shall invoice Town residents for the cost of ambulance and/or paramedic services provided by the Village, such charges being in accordance with a schedule of charges adopted by the Village Board, from time to time.

The Town shall not be responsible for payment of these invoices, but the Town shall, if necessary adopt such resolutions and ordinances as may be required so as to allow the Village to enforce and collect costs incurred by the Village in providing those services to the Town residents, as those costs and charges are set forth in the schedule of charges adopted by the Village.

## **VII. Insurance**

The Village agrees to carry adequate insurance coverage at all times on all of its activities as a firefighting unit, including liability and worker's compensation insurance, in its relations with and to the Town and to third persons.

## **VIII. Term of Contract**

This contract shall be in full force and effect from January 1, 2013 through December 31, 2017.

This contract shall be extended on an annual basis, January 1, 2018 and each year thereafter, unless either party notifies the other, in writing, of its intent not to renew the contract. Such notice of intent not to extend or renew the contract shall be delivered to the Village or Town Clerk on or before June 1<sup>st</sup>.

In the event, some but not all the Towns referenced herein which have signed the same or substantially the same contract as the contract in issue, elect not to renew or extend the contract, then the proportionate share of the obligation of the Village and the renewing Townships for any renewed or extended term shall be adjusted proportionately. If the Village proportionate share exceeds the amount paid by the township leaving the fire district on Exhibit A for the previous year, then the Village shall have the right to not extend the contract for the remaining Towns referenced herein with a notice of intent provided to the Town Clerk on or before July 15th.

## **IX. Remedies**

In the event of a breach of this contract:

A. Either party may seek specific performance of this contract in addition to any other remedies available at law or in equity. Prior to initiation of any enforcement proceeding or any claim for damages, the party seeking to enforce the contract or to assert a claim for damages shall give written notice to the other party identifying the nature of the alleged breach and the remedy sought as a result of the alleged breach.

The party alleged to have breached the contract shall be given reasonable period of time, depending upon the circumstances, within which to respond before any litigation may be commenced. In all events, however, a response shall be required within thirty (30) days after receipt of notice of the alleged breach, and if no written response is provided within that period of time, the party seeking to assert rights under the contract may institute legal proceedings or seek other redress under the terms of this contract.

**B.** The breaching party shall pay the other party's attorney fees reasonably incurred in seeking remedies for the breach.

**X. Entire Contract**

This contract contains the entire contract of the parties with respect to the subject matter hereof, and all prior discussions, drafts, agreements, and writings are specifically superseded by this contract. This contract represents the mutual intent of the parties and the fact that one or more of its provisions was drafted by one party or the other shall not be construed to the benefit or detriment of either party.

**XI. Authority**

Each party represents that it has the authority to enter into this contract and that all necessary procedures have been followed to authorize the contract. Copies of the resolutions of the Village Board and the Town Board authorizing this contract are attached. Each person signing this contract represents and warrants that he or she has been duly authorized to do so.

**XII. Counterparts**

This contract may be signed in counterparts which, when taken together, shall be effective as if all signatures appeared on the same original.

**XIII. Change in Territory**

The territory described in Exhibit "A" may be modified by mutual agreement of the parties, provided however, that any amendment to the territory must be approved by both the Town Board and the Village Board. In the event the territory described in Exhibit "A" is detached from the Town and attached to the Village by way of annexation or other similar proceeding, the contract amount shall be adjusted beginning on January 1<sup>st</sup> of the year next following the detachment of the lands from the Town to the Village. The modification of the contract price shall be determined by multiplying the contract price by a fraction, the numerator of which will be the equalized value of the lands detached from the Town and attached to the Village, and the denominator of which shall be the equalized value of all Town lands located in the territory as of the date of the detachment.

**XIV. Notice**

All notices required under this contract shall be delivered to the Clerk of the respective municipality.

Notwithstanding the foregoing, all municipalities shall designate an E-mail address for delivery of notices, reports, and other information or communications.

**IN WITNESS WHEREOF**, the parties hereto have caused this contract to be executed by their duly-authorized officers on the date indicated below.

VILLAGE OF JOHNSON CREEK

TOWN OF \_\_\_\_\_

BY: \_\_\_\_\_  
Village President

BY: \_\_\_\_\_  
Town Chairperson

Date \_\_\_\_\_

Date \_\_\_\_\_

**NOW THEREFORE BE IT RESOLVED**, that the Village Board of Trustees of the Village of Johnson Creek approve the Contract for Fire Protection with the Town of Aztalan, Town of Farmington, Town of Milford and Town of Watertown, and

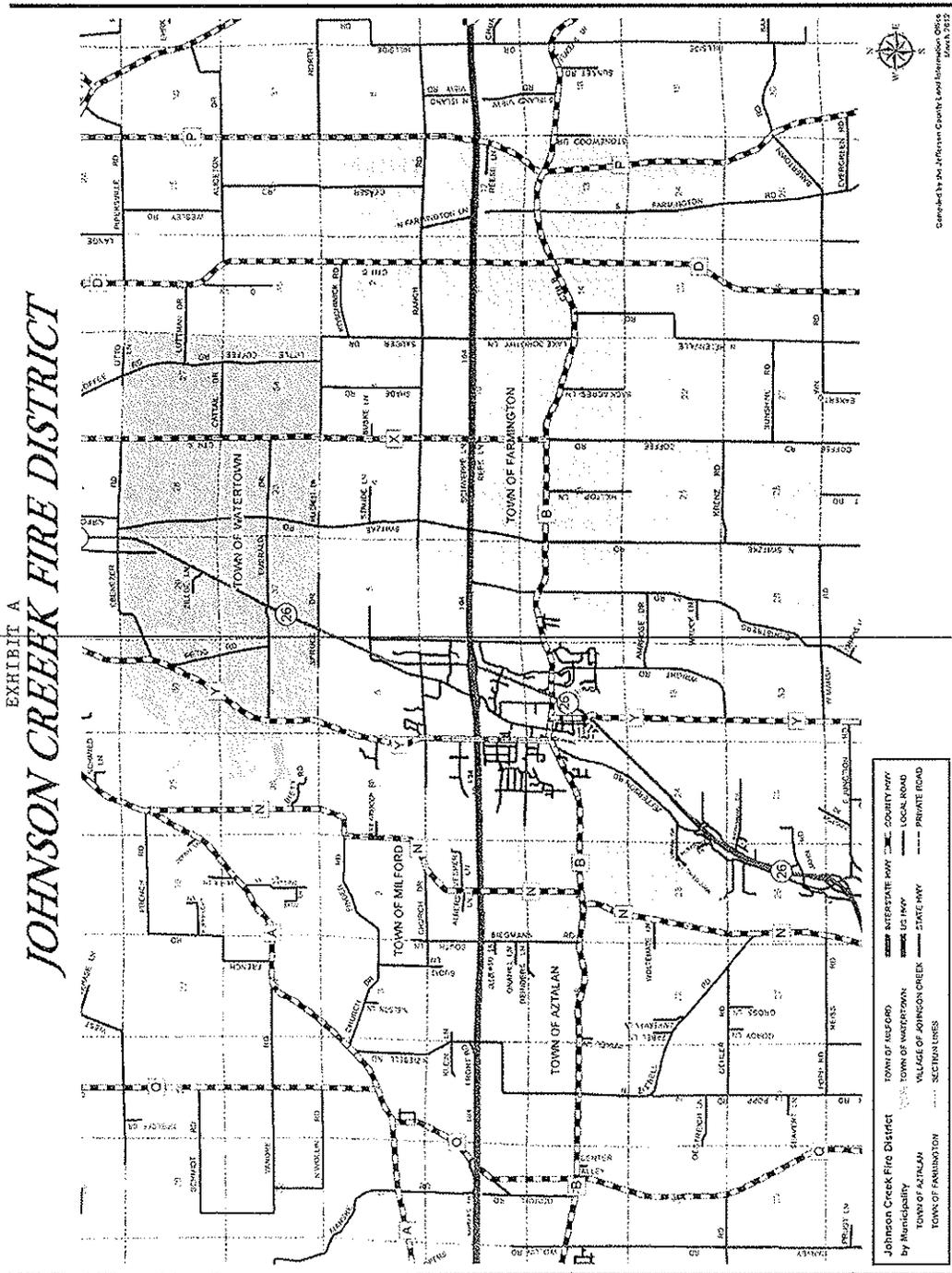
**BE IT FURTHER RESOLVED** that the Village Administrator, Village Attorney, and Village Clerk have the authority to effectuate this resolution.

\_\_\_\_\_  
Michelle Kaltenberg, Village President

ATTEST:

\_\_\_\_\_  
Joan Dykstra, Clerk – Treasurer

# EXHIBIT A JOHNSON CREEK FIRE DISTRICT



Compiled by the Jefferson County Land Information Office, 2015



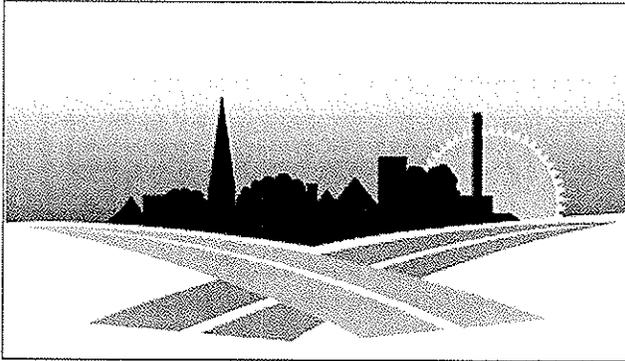
EXHIBIT C

Municipal Contributions  
2012 JCFD Budget

Village of Johnson Creek	\$240,751	(63.8%)
Town of Farmington	\$ 73,787	(19.6%)
Town of Watertown	\$ 29,093	(7.7%)
Town of Aztalan	\$ 22,817	(6.0%)
Town of Milford	\$ 10,794	(2.9%)

# Village of Johnson Creek

Crossroads With A Future



## RESOLUTION 43-12

NATIONAL EMERGENCY MEDICAL SERVICES WEEK – MAY 20-26

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Village Board 5-14-12

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Requested by: Fire Chief David Peterson

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Introduced by: Village President Michelle Kaltenberg

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STATE OF WISCONSIN

VILLAGE OF JOHNSON CREEK

JEFFERSON COUNTY

**RESOLUTION 43-12**

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**NATIONAL EMERGENCY MEDICAL SERVICES (EMS) WEEK – MAY 20-26**

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THE JOHNSON CREEK VILLAGE BOARD, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

**WHEREAS**, the nation celebrates the efforts of emergency medical service staff including firefighter/EMTs, paramedics, medical directors, medical technicians, nurses and doctors,

**WHEREAS**, National Emergency Medical Services week is May 20<sup>th</sup> through May 26<sup>th</sup>,

**NOW THEREFORE BE IT RESOLVED**, the Village Board of Trustees of the Village of Johnson Creek acknowledge the efforts of EMS personnel in proclaiming May 20-26 National EMS Week in Johnson Creek,

**BE IT FURTHER RESOLVED**, that the Village Administrator and Village Clerk/Treasurer have the authority to effectuate this resolution,

**PASSED AND ADOPTED** by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 14<sup>th</sup> day of May, 2012.

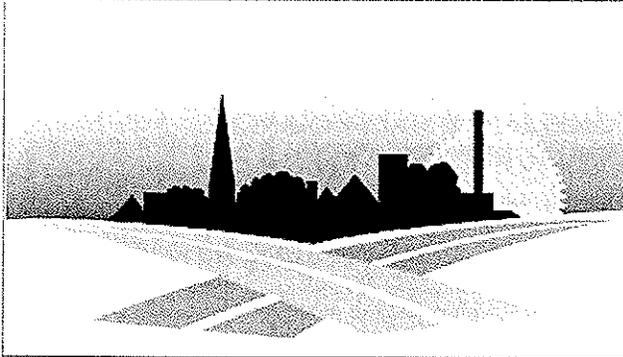
VILLAGE OF JOHNSON CREEK,

BY: \_\_\_\_\_  
Michelle Kaltenberg, Village President

ATTEST:

\_\_\_\_\_  
Joan Dykstra Clerk-Treasurer

11/11/2011 10:58:11 AM



**RESOLUTION 44-12**

**WASTE WATER TREATMENT PLANT  
2011 COMPLIANCE MAINTENANCE  
ANNUAL REPORT (CMAR)**

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Village Board 5-14-12

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Request by: Waste Water Supervisor Peter Hartz

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Introduced by: Village President Michelle Kaltenberg

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RESOLUTION 44-12

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WASTE WATER TREATMENT PLAN  
2011 COMPLIANCE MAINTENANCE  
ANNUAL REPORT (CMAR)

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THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

Be it resolved by the Village Board of Trustees of the Village of Johnson Creek, Wisconsin, informs the Department of Natural Resources that the following actions were taken by the Village Board:

1. Reviewed the Compliance Maintenance Annual Report (CMAR) which is attached to this Resolution.
2. Set forth the following actions necessary to maintain effluent requirements contained the WPDES permit:
  - a. Continuance of investigations to the inflow and infiltration (I/I) of ground water into the sanitary sewer system.
  - b. Continuance of cross-connection control inspections.
  - c. Continuance of preventative maintenance programs for all WWTP equipment.
  - d. Continuance of Operator education and certification

**PASSED AND ADOPTED** by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 14th day of May, 2012.

VILLAGE OF JOHNSON CREEK,

BY: \_\_\_\_\_  
Michelle Kaltenberg, Village President

ATTEST:

\_\_\_\_\_  
Joan Dykstra, Clerk – Treasurer

**COMPLIANCE MAINTENANCE ANNUAL REPORT**

Facility Name: Johnson Creek Wastewater Treatment Facility      Last Updated: 5/22/12      Reporting Year: 2011

**Influent Flow and Loading**

Influent No./ID	Influent Monthly Average		Influent Monthly Average		Influent Monthly Average (C) BOD Loading (pounds/day)
	Flow (MGD)	Concentration (mg/l)	Flow (MGD)	Concentration (mg/l)	
1	0.2217	X	251	X	8.34
2	0.2479	X	238	X	8.34
3	0.3394	X	196	X	8.34
4	0.9094	X	309	X	8.34
5	0.2885	X	254	X	8.34
6	0.2487	X	297	X	8.34
7	0.2376	X	282	X	8.34
8	0.2411	X	239	X	8.34
9	0.2253	X	299	X	8.34
10	0.2228	X	270	X	8.34
11	0.2813	X	246	X	8.34
12	0.2548	X	241	X	8.34

**Maximum month design flow and design (C)BOD loading**

Max Month Design Flow (MGD)	Design (C)BOD (lb/day)	Design (C)BOD Loading (pounds/day)
7	90	0.63
	100	7
970	80	873
	100	970

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/9/2012 Reporting Year: 2011

Influent Flow and Loading (Continued)

3. Number of lines the flow and CBOD exceeded 90% or 100% of design, points sampled, and notes:

Months of Influent Flow	Number of lines flow was greater than 50% of design	Number of lines flow was greater than 100% of design	Number of lines CBOD was greater than 90% of design	Number of lines CBOD was greater than 100% of design
1	0	0	0	0
2	0	0	0	0
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	0	0	0	0
7	0	0	0	0
8	0	0	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	0	0	0	0
Points per each occasion	2	1	3	2
Exceedments	0	0	0	0
Points	0	0	0	0
Total Number of Points	0	0	0	0

4. Was the influent flow meter calibrated in the last year?

Yes Enter last calibration date, MM/DD/YYYY 09/24/2011

No explain

5. Sewer Use Ordinance

5.1 Did your community have a sewer use ordinance that limited or prohibited the discharge of excessive conventional pollutants ((CBOD, SS, or pH) or toxic substances to the sewer from industries, commercial users, hauled waste, or residences?

Yes

No

If No, please describe:

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/9/2012 Reporting Year: 2011

Influent Flow and Loading (Continued)

6.2 Was it necessary to enforce?

Yes

No

If Yes, please describe:

We have an industrial user who contributes about 5000 gallons per day of side-stream wastewater from a paint process line. We currently have a discharge agreement on file with that company.

6.1 Did you have requests to receive septage at your facility?

Septage Receiving

Septage Tanks	Holding Tanks	Grease Traps
<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No

6.2 Did you receive septage at your facility? If yes, indicate volume in gallons

Septage Tanks	Holding Tanks	Grease Traps
<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
gal	610,000 gal	gal

6.2.1 If yes to any of the above, please explain if plant performance is affected when receiving any of these wastes.

Yes  No

If plant performance is affected but we are not in danger of any permit violations. The most difficult problem is dealing with the screenings.

7. Pretreatment

7.1 Did your facility experience operational problems, permit violations, bioacids quality concerns or hazardous situations in the sewer system or treatment plant that were attributable to commercial or industrial discharges in the last year?

Yes

No

If Yes, describe the situation and your community's response:

7.2 Did your facility accept hauled industrial wastes, landfill leachate, etc?

Yes

No

If yes, describe the types of wastes received and any procedures or other restrictions that were in place to protect the plant from the discharge of hauled industrial wastes.

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility, Last Updated: 5/8/2012, Reporting Year: 2011

Influent Flow and Loading (Continued)

0
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COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility, Last Updated: 5/8/2012, Reporting Year: 2011

Effluent Quality and Plant Performance (C/BOD)

1. Monthly average effluent values, exceedances, and points for C/BOD:

Outlet No.001	Monthly Average Limit (mg/L)	30% of Permit Limit (mg/L)	Effluent Monthly Discharge (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	30% Permit Limit Exceedance
	30	27	10	1	0	0
	30	27	11	1	0	0
	30	27	12	1	0	0
	30	27	8	1	0	0
	30	27	10	1	0	0
	30	27	9	1	0	0
	30	27	13	1	0	0
	30	27	12	1	0	0
	30	27	16	1	0	0
	30	27	13	1	0	0
	30	27	15	1	0	0
	30	27	15	1	0	0

\* Equals limit if limit is <=10

Months of Discharge: 12  
 Points per each exceedance with 12 months of discharge: 7  
 Exceedances: 3  
 Points: 0  
 Total Number of Points: 0

NOTE: For systems that discharge intermittently to waters of the state, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.  
 Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is 12/6 = 2.0

2. If any violations occurred, what action was taken to regain compliance?  
 \_\_\_\_\_

3. Was the effluent flow meter calibrated in the last year?  
 Yes - enter last calibration date, MM/DD/YYYY: 08/24/2011  
 No - explain:  
 \_\_\_\_\_

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Effluent Quality and Plant Performance (C/B/C/D) (Continued)

4. What problems, if any, were experienced over the last year that impaired treatment?

5. Other Monitoring and Limits

5.1 At any time in the past year was there an exceedance of a permit limit for any other pollutants such as metals, pH, residual chlorine, or fecal coliform?

Yes  
 No

If Yes, please describe:

5.2 At any time in the past year was there an effluent acute or chronic whole effluent toxicity (WET) test?

Yes  
 No

If Yes, please describe:

5.3 If the biomonitoring (WET) test did not pass, were steps taken to identify and/or reduce source(s) of toxicity?

Yes  
 No  
 N/A

Please explain unless not applicable:

C	0
A	100

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Effluent Quality and Plant Performance (Total Suspended Solids)

Monthly average effluent turbidity, exceedance, and points for TSS:

Outfall No. (A)	Monthly Average TSS Limit >10 (mg/L)	90% of Permit Limit >10 (mg/L)	Effluent Monthly Average TSS (mg/L)	Months of Discharge with a Limit Exceedance	Permit Limit Exceedance	90% Permit Limit Exceedance
30	27	27	7	1	0	0
30	27	27	8	1	0	0
30	27	27	10	1	0	0
30	27	27	6	1	0	0
30	27	27	7	1	0	0
30	27	27	7	1	0	0
30	27	27	8	1	0	0
30	27	27	10	1	0	0
30	27	27	13	1	0	0
30	27	27	15	1	0	0
30	27	27	16	1	0	0

\* Equals limit if limit is <=10

Months of Discharge/yr: 12

Points per each exceedance with 12 months of discharge: 7

Exceedances: 0

Points: 0

Total Number of Points: 0

NOTE: For systems that discharge intermittently to waters of the state, the points per monthly exceedance for this system shall be based upon a multiplier factor of 12 months divided by the number of months of discharge.  
Example: For a wastewater facility discharging only 6 months of the year, the multiplier factor is 12/6 = 2.0  
If any violations occurred, what action was taken to regain compliance?

C	0
A	100

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Effluent Quality and Plant Performance (Phosphorus)		Compliance		Reporting Year: 2011	
Monthly average effluent values, exceedances, and points for Phosphorus	Monthly Average phosphorus (mg/L)	Effluent Monthly Average phosphorus (mg/L)	Months of Discharge with a phosphorus Limit	Months of Discharge with a phosphorus Limit	Exceeding Permit Limit
1	0.9	1.0	1	1	0
1	1.0	1.0	1	1	0
1	0.6	1.0	1	1	0
1	0.4	1.0	1	1	0
1	0.7	1.0	1	1	0
1	0.9	1.0	1	1	0
1	0.7	1.0	1	1	0
1	1.0	1.0	1	1	0
1	0.8	1.0	1	1	0
1	1.0	1.0	1	1	0
1	1.0	1.0	1	1	0
1	0.9	1.0	1	1	0
Points per each exceedance with 12 months of discharge	12				
Points per each exceedance with 12 months of discharge	10				
Exceedances	0				
Total Number of Points	10				

NOTE: For systems that discharge infrequently to waters of the state, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.  
 Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is 12/6 = 2.0.  
 If any violations occurred, what action was taken to regain compliance?  
 No violations

0
100
A

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Biosolids Quality and Management		Compliance		Reporting Year: 2011	
1. Biosolids Use/Disposal	1.1 How did you use or dispose of your biosolids? (Check all that apply)	1.1.1 If you checked Other, please describe:	2. Land Application Site	2.1.1 How many acres did you use?	2.1.2 How many acres did you use?
	<input checked="" type="checkbox"/> Land Applied Under Your Permit <input checked="" type="checkbox"/> Publicly Distributed Exceptional Quality Biosolids <input type="checkbox"/> Hauled to Another Permitted Facility <input type="checkbox"/> Landfilled <input type="checkbox"/> Incinerated <input type="checkbox"/> Other		List Year's Approved and Active Land Application Sites 271.99 acres	271.99 acres	0 acres
	NOTE: If you do not remove biosolids from your system annually, please describe your system type such as lagoons, reed beds, recirculating sand filters, etc. and if biosolids were land applied last year, please also check top box above.				
	2.2 If you did not have enough acres for your land application needs, what action was taken?				
	2.3 Did you overapply nitrogen on any of your approved land application sites you used last year?				0
	2.4 Have all the sites you used last year for land application been soil tested in the previous 4 years?				0
	3. Biosolids Metals				
	Number of biosolids outfalls in your WPCDES permit = 1				
	3.1 For each outfall tested, verify the biosolids metal quality values for your facility during the last calendar year.				
	BIOSOLIDS METALS CHARACTERISTICS				
	Duffett 005 - CLASS B SLUDGE				

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/12/2012 Reporting Year: 2011

Biosolids: Quality and Management (Continued)

4. Pathogen Control(per outfall):

Outfall Number: \_\_\_\_\_

Biosolids Class: \_\_\_\_\_

Bacteria Type and Limit: \_\_\_\_\_

Sample Date: \_\_\_\_\_

Density: \_\_\_\_\_

Sample Concentration Amount: \_\_\_\_\_

Process: \_\_\_\_\_

Process Description: \_\_\_\_\_

4.1 If exceeded Class B limit or did not meet the process criteria at the time of land application(40 Points)

4.1.1 Was the limit exceeded or the process criteria not met at any time?

Yes

No

If yes, what action was taken?

\_\_\_\_\_

5. Vector Attraction Reduction(per outfall) 0

Outfall Number: \_\_\_\_\_

Method Date: \_\_\_\_\_

Option Used To Satisfy Requirement: \_\_\_\_\_

Limit (if applicable): \_\_\_\_\_

Results (if applicable): \_\_\_\_\_

5.1 If the limit or criteria was exceeded at the time of land application, 40 point

5.1.1 Was the limit exceeded or the process criteria not met at any time?

Yes

No

If yes, what action was taken?

\_\_\_\_\_

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/12/2012 Reporting Year: 2011

Biosolids: Quality and Management (Continued)

Parameter	MFC of H <sub>2</sub> O <sub>2</sub> Coliform (ppm on a dry weight basis)		Times Exceeded													
	Limit	Link	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	90% Value	High Outfall
Bronze	41	75												11	0	0
Copper	79	85												25	0	0
Lead	1500	4500												15	0	0
254	300	840												26	0	0
Mercury	17	57												13	0	0
Polychlorinated Biphenyls	69	217												4.3	0	0
Lead	130	420												6.7	0	0
2,3,7,8-TCDF	100	100												1.7	0	0
2,3,7,8-TCDF	250	750												47	0	0

3.1.1 Number of times any of the metals exceeded the high quality limit, OR 80% of the limit for molybdenum, nickel or selenium = 0

Exceedance Points

0

1-2

2-10

10-15

3.1.2 If you exceeded the high quality limit, did you cumulatively track the metals loadings at each land application site? (check applicable box)

Yes

No (10 points)

NA, Did not exceed limits or no HQ limit applies (0 points)

NA, Did not land apply biosolids until limit was met(0 points)

3.1.3 Number of times any of the metals exceeded the ceiling limits = 0

Exceedance Points

0

1

1-10

10-15

3.1.4 Were biosolids land applied which exceeded the ceiling limit?

Yes(20 points)

No (0 points)

3.1.5 If any metal limit (high quality or ceiling) was exceeded at any time, what action was taken? Has the source of the metals been identified?

\_\_\_\_\_

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 8/22/12 Reporting Year: 2011

Biosolids Quality and Management (Continued)

6.	Biosolids Storage 6.1 How many days of actual current biosolids storage capacity did your wastewater treatment facility have other, onsite or off-site? <input type="radio"/> >= 180 days (0 points) <input type="radio"/> 150 - 179 days (10 points) <input type="radio"/> 120 - 149 days (20 points) <input type="radio"/> 90 - 119 days (30 points) <input type="radio"/> < 90 days (40 points) <input type="radio"/> Not Applicable (0 points) 6.2 If you check Not Applicable above, explain why.	0
7.	Issues: 7.1 Describe any outstanding biosolids issues with treatment, use or overland application? Issues:	

0
100
A

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 8/22/12 Reporting Year: 2011

Staffing and Preventive Maintenance (All Treatment Plants)

1.	Was your wastewater treatment plant adequately staffed last year? <input type="radio"/> Yes <input type="radio"/> No If No, please describe: Could use more help/staff for:	
2.	Did your wastewater staff have adequate time to properly operate and maintain the plant and fulfill all wastewater management tasks, including recordkeeping? <input type="radio"/> Yes <input type="radio"/> No, Explain	
3.	Did your plant have a documented AND implemented plan for preventative maintenance on major equipment items? <input type="radio"/> Yes (Continue with questions below) <input type="radio"/> No (40 points and go to question 6) If No, explain:	0
4.	Did this preventative maintenance program detail frequency of overhauls, types of lubrication, and other tasks necessary for each piece of equipment? <input type="radio"/> Yes <input type="radio"/> No (10 points)	0
5.	Were these preventative maintenance tasks, as well as major equipment repairs, recorded and used to future maintenance problems can be assessed properly? <input type="radio"/> Yes <input type="radio"/> No (10 points) (Paper file system) <input type="radio"/> Computer program <input type="radio"/> Both Paper and Computer <input type="radio"/> No (10 points)	0
6.	Did your plant have a detailed O&M Manual that was used as a reference when needed? <input type="radio"/> Yes <input type="radio"/> No	
7.	Rate the overall maintenance of your wastewater plant. <input type="radio"/> Excellent	

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Staffing and Preventative Maintenance (All Treatment Plants) (Continued)

Very Good  
 Good  
 Fair  
 Poor

Describe your rating:  
 Very Good - things break down because they are old and past their life expectancy not because of neglect.

0
100
A

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Operator Certification and Education

Questions	Points
1. Did you have a designated operator-in-charge during the report year? <input checked="" type="radio"/> Yes (0 point) <input type="radio"/> No (20 points) Name: PETER HARTZ Certification No: 32167	0
2. In accordance with Chapter NR 114.08 and 114.09, Wisconsin Administrative Code, what grade and subclass(es) were required for the operator-in-charge to operate the wastewater treatment plant and what grade and subclass(es) were held by the operator-in-charge? Required: 2 - WASTEWATER PRIMARY SETTLING; B - TRICKLING FILTERS; C - DISSOLVED AIR FLOTATION; D - PHOSPHORUS REMOVAL; J - LABORATORY Held: 1 - AERobic; 2 - DE T; 3 - A; 4 - A; PRIMARY SETTLING GRADE 4; B - TRICKLING FILTERS; GRADE 4; C - ACTIVATED SLUDGE GRADE 4; F - ANAEROBIC DIGESTION GRADE 4; G - MECHANICAL SLUDGE GRADE 4; H - SOLIDIFICATION GRADE 4; I - COMBINATION OF GRADES 4; J - LABORATORY GRADE 2; 1 - HF FILTRATION GRADE T	0
3. Was the operator-in-charge certified at the appropriate level to operate this plant? <input checked="" type="radio"/> Yes (0 point) <input type="radio"/> No (20 points)	0
4. In the event of the loss of your designated operator-in-charge, did you have a contingency plan to ensure the continued proper operation & maintenance of the plant that includes one or more of the following options. (check all that apply): A.1 <input checked="" type="checkbox"/> one or more additional certified operators on staff A.2 <input type="checkbox"/> an arrangement with another certified operator A.3 <input type="checkbox"/> an arrangement with another community with a certified operator A.4 <input type="checkbox"/> an operator on staff who has an operator-in-training certificate for your plant and is expected to be certified within one year A.5 <input type="checkbox"/> a consultant to serve as your certified operator A.6 <input type="checkbox"/> None of the above (20 points) Explain:	0

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Operator Certification and Education (Continued)

5. If you had a designated operator-in-charge, was the operator-in-charge obtaining continuing education credits in the following areas?

Grades 1, 1, and 2:

Averaging 6 or more CEUs per year

Averaging less than 6 CEUs per year

Grades 3 and 4:

Averaging 8 or more CEUs per year

Averaging less than 6 CEUs per year

Not applicable:

See Question 1.

0
100
A

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2011

Financial Management

Person Providing This Financial Information

Name: Joan Dystra

Telephone: (920) 689-2266

E-Mail Address (optional):

1. Are User Charge or other Revenues sufficient to cover O&M Expenses for your wastewater treatment plant AND/OR collection system?

Yes (0 points)

No (40 points)

If No, please explain:

2. When was the User Charge System or other revenue source(s) last reviewed and/or revised?

Year: 2011

0-2 years ago (0 points)

3 or more years ago (20 points)

Not Applicable (Private Facility)

3. Did you have a special account (e.g., CMFR required designated Replacement Fund, etc.) for financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

Yes

No (40 points)

REPLACEMENT FUNDS/PUBLIC MUNICIPAL FACILITIES SMALL COMPLETE QUESTION 5)

Equipment Replacement Funds

5.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year: 2011

1-2 years ago (0 points)

3 or more years ago (20 points)

Not Applicable Explain:

5.2 What amount is in your Replacement Fund?

Equipment Replacement Fund Activity

5.2.1 Ending Balance Reported on Last Year's CMAR: \$687,065.11

5.2.2 Adjustments if necessary (e.g., earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.): \*

5.2.3 Adjusted January 1st Beginning Balance: \$687,065.11

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2012

Financial Management (Continued)

5.2.4 Additions to Fund (e.g., portion of User Fee, earned interest, etc.) \* \$47,708.00  
 5.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 5.2.5.1 below) - \$96,475.09  
 5.2.6 Ending Balance as of December 31st for OMAR Reporting Year \$640,288.82

(All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.)  
 \*5.2.5.1. Indicate adjustments, equipment purchases and/or major repairs from 5.2.5 above  
 Subtractions: influent pump repairs, replacement of bearings, digester diffusers, sludge dewatering ps pump, REC basifier replacement, alum pump repairs

5.3 What amount should be in your replacement fund? \$612,939.43  
 (If you had a CMFP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the HELP option button.)  
 5.3.1 Is the Dec 31 Ending Balance in your Replacement Fund above (5.2.6) equal to or greater than the amount above (5.3)?  
 Yes  
 No Explain: \_\_\_\_\_

6. Future Planning  
 6.1 During the next ten years, will you be involved in future planning for upgrading, rehabilitating or new construction of your treatment facility or collection system?  
 Yes (if yes, please provide major project information. If not already listed below)  
 No

Project Description	Estimated Cost	Approximate Construction Year
WWTP phase II upgrade to include additional primary clarifier, biological treatment method upgrade, additional secondary clarifier, ammonia digester modifications, new screening facility, new influent pump station, new sludge dewatering facility, high strength waste recycling station, and other items not yet identified.	\$2,250,000.00	2015

7. Financial Management General Comments:

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/8/2012 Reporting Year: 2012

Financial Management (Continued)

	D
	100
	A

COMPLIANCE MAINTENANCE ANNUAL REPORT

Sanitary Sewer Collection Systems  
 Facility Name: Johnson Creek Wastewater Treatment Facility  
 Last Update: 03/24/12  
 Reporting Year: 2011

Outcomes	Points
1. Do you have a Capacity, Management, Operation & Maintenance (CMOM) requirement in your WDES permit? <input type="radio"/> Yes <input checked="" type="radio"/> No	0
2. Do you have a plan in place (written, computer file, video tapes, etc.) sanitary sewer collection system operation & maintenance or CMOM program last calendar year? <input type="radio"/> Yes (go to question 3) <input checked="" type="radio"/> No (30 points) (go to question 4)	0
3. Check the elements listed below that are included in your Operation and Maintenance (O&M) or CMOM program. <input checked="" type="checkbox"/> Goals: Describe the specific goals you have for your collection system; 25% of the collection system is cleaned every year - four year turn around for entire system. <input checked="" type="checkbox"/> Organization: Do you have the following written organizational elements (check only those that you have): <input checked="" type="checkbox"/> Ownership and governing body description <input checked="" type="checkbox"/> Organizational chart <input checked="" type="checkbox"/> Personnel and position descriptions <input checked="" type="checkbox"/> Internal communication procedures <input checked="" type="checkbox"/> Public information and education program <input checked="" type="checkbox"/> Legal Authority: Do you have the legal authority for the following (check only those that apply): <input checked="" type="checkbox"/> Sewer use ordinance <input checked="" type="checkbox"/> Last Revised MM/DD/YYYY (07/25/2004) <input checked="" type="checkbox"/> Pretreatment/Industrial Control Programs <input checked="" type="checkbox"/> F.I.T. and Grease control <input checked="" type="checkbox"/> Retail discharges (commercial, industrial) <input checked="" type="checkbox"/> Private property clear water (sump pumps, roof or foundation drains, etc) <input checked="" type="checkbox"/> Private lateral inspections/repairs <input checked="" type="checkbox"/> Service and management agreements <input checked="" type="checkbox"/> Maintenance Activities: Detail in Question 4 <input checked="" type="checkbox"/> Design and Performance Provisions: How do you ensure that your sewer system is designed and constructed properly? <input checked="" type="checkbox"/> State plumbing code <input checked="" type="checkbox"/> DNR NR 110 standards <input checked="" type="checkbox"/> Local municipal code requirements <input checked="" type="checkbox"/> Construction, inspection and testing <input checked="" type="checkbox"/> Other: <input checked="" type="checkbox"/> Appointing engineer review.	

COMPLIANCE MAINTENANCE ANNUAL REPORT

Sanitary Sewer Collection Systems  
 Facility Name: Johnson Creek Wastewater Treatment Facility  
 Last Update: 03/24/12  
 Reporting Year: 2011

Sanitary Sewer Collection Systems (Continued)	
<input checked="" type="checkbox"/> Overflow Emergency Response Plan: Does your emergency response capability include (check only those that you have): <input checked="" type="checkbox"/> Alarm system and routine testing <input checked="" type="checkbox"/> Emergency equipment <input checked="" type="checkbox"/> Emergency procedures <input checked="" type="checkbox"/> Communications/Notifications (DNR, Internal, Public, Media etc) <input checked="" type="checkbox"/> Capacity Assurance: How well do you know your sewer system? Do you have the following? <input checked="" type="checkbox"/> Current and up-to-date sewer map <input checked="" type="checkbox"/> Sewer system plans and specifications <input checked="" type="checkbox"/> Manhole location map <input checked="" type="checkbox"/> Lift station pump and wet well capacity information <input checked="" type="checkbox"/> Lift station O&M manuals Within your sewer system have you identified the following? <input checked="" type="checkbox"/> Areas with flat sewers <input checked="" type="checkbox"/> Areas with surcharging <input checked="" type="checkbox"/> Areas with bottlenecks or constrictions <input checked="" type="checkbox"/> Areas with chronic basement backups or SSOs <input checked="" type="checkbox"/> Areas with excess debris, solids or grease accumulation <input checked="" type="checkbox"/> Areas with heavy root growth <input checked="" type="checkbox"/> Areas with excessive infiltration/inflow (I/I) <input checked="" type="checkbox"/> Sewers with severe defects that affect flow capacity <input checked="" type="checkbox"/> Adequacy of capacity for new connections <input checked="" type="checkbox"/> Lift station capacity and/or pumping problems Annual Soft Auditing of your O&M/CMOM Program to ensure above components are being implemented, evaluated, and re-prioritized as needed. <input checked="" type="checkbox"/> Special Studies Last Year (check only if applicable): <input type="checkbox"/> Infiltration/Inflow (I/I) Analysis <input type="checkbox"/> Sewer System Evaluation Survey (SSES) <input type="checkbox"/> Sewer Evaluation and Capacity Management Plan (SECAP) <input type="checkbox"/> Lift Station Evaluation Report <input type="checkbox"/> Other: We need to do all of these things over time.	
4. Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained:	
Cleaning <input type="checkbox"/> % of system/year Root Removal <input type="checkbox"/> % of system/year Flow Monitoring <input type="checkbox"/> % of system/year Smoke Testing <input type="checkbox"/> % of system/year	22 0 100 0

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/1/2012 Reporting Year: 2011

Sanitary Sewer Collection Systems (Continued)

Street Line Trenching  % of system/year

Manhole Inspections  % of system/year

Lift Station O&M  % per L/Station

Manhole Rehabilitation  % of manholes rehabed

Mainline Rehabilitation  % of sewer lines rehabed

Private Sewer Inspections  % of system/year

Private Sewer W/ Removal  % of private services

Please include additional comments about your sanitary sewer collection system below:

5. Provide the following collection system and flow information for the past year:

Total Actual Amount of Precipitation Last Year	<input type="text" value="130.34"/>
Annual Average Precipitation (for your location)	<input type="text" value="34.4"/>
Miles of Sanitary Sewer	<input type="text" value="19.5"/>
Number of Lift Stations	<input type="text" value="10"/>
Number of Lift Station Failure	<input type="text" value="0"/>
Number of Sewer Pipe Failures	<input type="text" value="0"/>
Number of Basement Backstop Occurrences	<input type="text" value="1"/>
Number of Complaints	<input type="text" value="1"/>

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/1/2012 Reporting Year: 2011

Sanitary Sewer Collection Systems (Continued)

Average Daily Flow in MGD

Peak Monthly Flow in MGD (if available)

Peak Hourly Flow in MGD (if available)

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/18/2012 Reporting Year: 2011

Sanitary Sewer Collection Systems (Continued)

0

NUMBER OF SANITARY SEWER OVERFLOWS (SO) REPORTED (10 POINTS PER OCCURRENCE)

Date	Location	Cause	Severity (pts)
NONE REPORTED			

Were there SSOs that occurred last year that are not listed above?

Yes  
 No

If Yes, list the SSOs that occurred:

**PERFORMANCE INDICATORS**

Lit Station Failures ( failures/year) [ 0.00 ]

Sewer Pipe Failures ( pipe failures/sewer mile/yr) [ 0.00 ]

Sanitary Sewer Overflows ( number/sewer mile/yr) [ 0.00 ]

Basement Backups ( number/sewer mile) [ 0.05 ]

Complaints ( number/sewer mile) [ 0.05 ]

Peaking Factor Ratio ( Peak Monthly/Annual Daily Average) [ 0.0 ]

Pooling Factor Ratio ( Peak Hourly/Annual Daily Average) [ 0.0 ]

6. Was Infiltration/Inflow (I/I) significant in your community last year?

Yes  
 No

If Yes, please describe:  
\*\* Infiltration I inflow along Highway 285 sanitary sewer in the ditch from I-94 to Highway B. \* Infiltration along our Union Street easement that connects to our main gravity line that is undersized. This is a problem because the wetlands were filled in for our compost site pushing flood waters higher in the remaining low lying areas where the sewer line run. The main gravity line is also very low and has a lot of infiltration.

7. Was Infiltration/Inflow and associated high flows affecting performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: Johnson Creek Wastewater Treatment Facility Last Updated: 5/18/2012 Reporting Year: 2011

Sanitary Sewer Collection Systems (Continued)

8. If Yes, please describe:  
Since our design only allows for about 2000 gallons per minute pumped from the main lift station the collection system will back up in the main lines and manholes not able to get there, but good because we could not pump it all anyway. No basement back-up occur, but they are getting pumped out by the lift station. SSOs would be the first to back up from the back access lines for example, Johnson Street, Park Street, Eden Street, and First Street and then Sveg, Cora, and South Waukegan.

9. Explain any infiltration/inflow (I/I) changes this year from previous years?  
More intense rainfall events are occurring that are causing reported flooding in the same areas as we have had in the Johnson Creek along Village owned land that are blocking high flows from the main line. The main line is undersized and a large amount of creek as the storm water enters just upstream from the Village owned land. More runoff of compost site leachate is making it into the creek during the same rainfall events.

10. What is being done to address infiltration/inflow in your collection system?  
Identifying and documenting.

0
100
A

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: **Joanston Creek Wastewater Treatment Facility** Last Updated: **Reporting Year: 2014**

WPCDES No. 0022161

SECTION	GRADING SUMMARY			WEIGHTING FACTORS	SECTION POINTS
	LETTER GRADE	GRADE POINTS			
1	A	4.0	10	3	12
2	A	4.0	10	5	40
3	A	4.0	3	3	20
4	A	4.0	5	5	20
5	A	4.0	1	1	4
6	A	4.0	1	1	4
7	A	4.0	3	3	12
TOTALS				32	128
GRADE POINT AVERAGE(GPA)=4.00					

Notes:

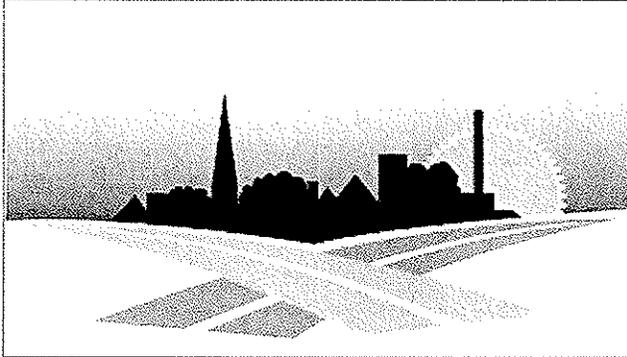
- A = Voluntary Range
- B = Voluntary Range
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

COMPLIANCE MAINTENANCE ANNUAL REPORT

Facility Name: **Joanston Creek Wastewater Treatment Facility** Last Updated: **Reporting Year: 2014**

Resolution of Owner's Statement

NAME OF GOVERNING BODY OR OWNER	DATE OF RESOLUTION OR ACTION TAKEN
RESOLUTION NUMBER	
40-12	5-14-14
ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CIAR SECTIONS (Optional for grade A or B, required for grades C, D, or F):	
Influent Flow and Loadings: Grade=A	
Effluent Quality: BOD: Grade=A	
Effluent Quality: TSS: Grade=A	
Effluent Quality: Phosphorus: Grade=A	
Biosolids: Quality and Management: Grade=A	
Staffing: Grade=A	
Operator Certification: Grade=A	
Financial Management: Grade=A	
Collection Systems: Grade=A	
ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS (Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00) (G.P.A. = 4.00)	



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**RESOLUTION 45-12**

**PROVIDING FOR THE SALE OF APPROXIMATELY  
\$1,700,000 GENERAL OBLIGATION  
REFUNDING BONDS, SERIES 2012**

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Village Board 5-14-12

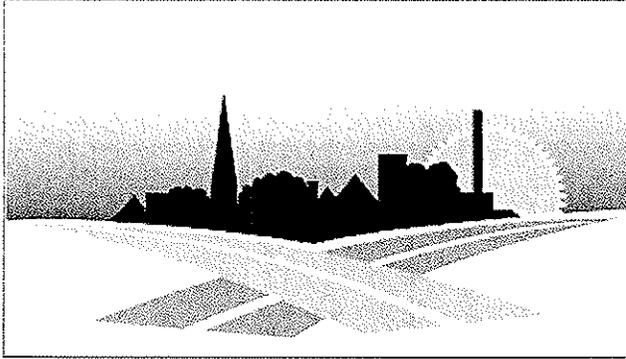
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Request by: Village Administrator

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Introduced by: Village President Michelle Kaltenberg

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**RESOLUTION 46-12**

**PROVIDING FOR THE DEFEASANCE  
OF THE WATER SYSTEM REVENUE REFUNDING  
BONDS, SERIES 2007, DATED DECEMBER 20, 2007**

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Village Board 5-14-12

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Request by: Village Administrator

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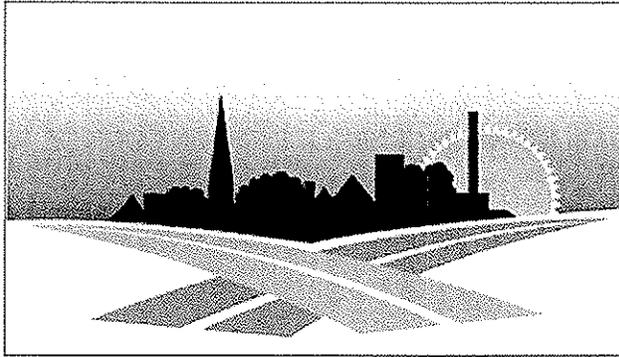
Introduced by: Village President Michelle Kaltenberg

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# Village of Johnson Creek

Crossroads With A Future

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## ORDINANCE 02-12

### AMEND/CREATE SECTION 33-6 PLAN COMMISSION AND SUBDIVISION ORDINANCE IMPACT FEE

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Village Board 5-14-12 – 1<sup>st</sup> reading

Village Board 5-28-12

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Request by: Economic Development Committee

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Introduced by: Village President Michelle Kaltenberg

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ORDINANCE 02-12

AMEND/CREATE SECTION 33-6  
PLAN COMMISSION AND SUBDIVISION ORDINANCE  
IMPACT FEE

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN,  
DOES ORDAIN AS FOLLOWS:

SECTION 1: Section 33-6 of the Johnson Creek Village Code is hereby amended as follows:

Impact fee

<b>Description</b>	<b>Fee</b>
Public safety	\$995
Sewer utility	\$79
Water utility	\$408
Parks and recreation	\$1,152
Public Works	\$271
Total Impact Fee	\$2905 \$1,152

SECTION 2: These temporary fee reductions shall be retroactive to January 1, 2012 and will remain in effect until December 31, 2012 unless or until further action by the Village Board.

SECTION 3: All ordinances or parts of ordinances conflicting with or contravening the provisions of this ordinance are hereby repealed.

SECTION 4: This ordinance shall take effect upon passage and posting as provided by law.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 28<sup>th</sup> day of May, 2012.

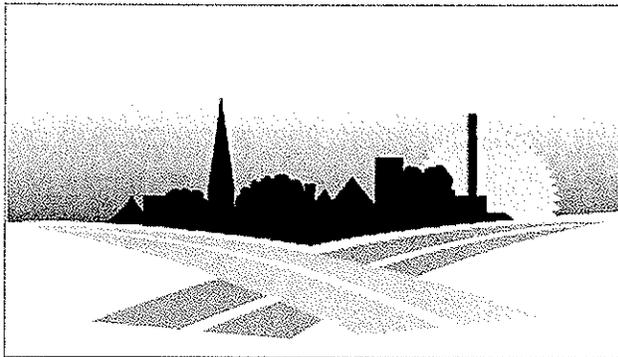
VILLAGE OF JOHNSON CREEK

BY: \_\_\_\_\_  
Michelle Kaltenberg, Village President

ATTEST:

\_\_\_\_\_  
Joan Dykstra, Clerk - Treasurer

Date Introduced: May 14, 2012  
Date Adopted: May 28, 2012  
Date Posted:  
Date Published:



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**ORDINANCE 03-12**

**REPEAL AND RECREATE SECTION 150-8  
UNDERAGE POSSESSION AND CONSUMPTION OF ALCOHOL**

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Village Board 5-14-12

Village Board 5-28-12

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Request by: Village Trustee Rory Holland

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Introduced by: Village Trustee Rory Holland

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## ORDINANCE 03-12

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**REPEAL AND RECREATE SECTION 150-8  
UNDERAGE POSSESSION AND CONSUMPTION OF ALCOHOL**

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THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

SECTION 1: Section 150-8 of the Village Code of the Village of Johnson Creek is hereby repealed and recreated to read as follows:

**150-8 UNDERAGE POSSESSION AND CONSUMPTION OF ALCOHOL**

A. DEFINITIONS. For the purpose of this section, the following terms have the following meanings:

- (1) Alcohol. "Alcohol" means ethyl alcohol, hydrated oxide of ethyl, or spirits of wine, whiskey, rum, brandy, gin, or any other distilled spirits including dilutions and mixtures thereof from whatever source or by whatever process produced.
- (2) Alcoholic Beverage. "Alcoholic Beverage" means alcohol, spirits, liquor, wine, beer and every liquid or solid containing alcohol, spirits, wine or beer, and which contains one-half of one percent or more of alcohol by volume and which is fit for beverage purposes either alone or when diluted, mixed or combined with other substances.
- (3) Event or Gathering. "Event or Gathering" means any group of three or more persons who have assembled or gathered together for a social occasion or other activity.
- (4) Host or Allow. "Host" or "Allow" means to aid, conduct, entertain, organize, supervise, control or permit a gathering or event.
- (5) Parent. "Parent" means any person having legal custody of a juvenile. As a natural, adoptive parent or step-parent as a legal guardian; or as a person to whom custody has been given by order of the Court.
- (6) Residence. Premises or Public or Private Property. "Residence", "Premises", or "Public or Private Property" means any home, yard, farm, field, land, apartment, condominium, hotel or motel room or other dwelling unit, or a hall or meeting room, park, or any other place of assembly, whether occupied on a temporary or permanent basis, whether occupied as a dwelling or specifically for a party or other social function, and whether owned, leased, rented, or used with or without permission or compensation.
- (7) Underage Person. "Underage Person" is any individual under twenty-one (21) years of age.
- (8) Present. Being at hand or in attendance.
- (9) In Control. The power to direct, manage, oversee and/or restrict the affairs, business or assets of a person or entity.

B. RESTRICTIONS ON SALE. No person shall procure for, sell, dispense of or gives away any alcohol or alcoholic beverages to any underage person not accompanied by his or her parent, guardian or spouse who has attained the legal drinking age. A person who violates this subsection shall be subject to a forfeiture as provided in Chapter 60, together with costs, assessments and penalties.

C. UNDERAGE PERSONS. No Underage person shall:

- (1) Procure or attempt to procure alcohol or alcoholic beverages.
- (2) Knowingly possess or consume alcohol or alcoholic beverages.
- (3) Enter or remain in any premises licensed to sell alcohol or alcoholic beverages, except when accompanied by his or her parent, guardian, or spouse who has attained the legal drinking age.
- (4) Falsely represent his age for the purpose of obtaining alcohol or alcoholic beverages from a licensee or permittee. Any underage person who violates this subsection shall be subject to a forfeiture as provided in Chapter 60, together with costs, assessments and penalties, and shall be subject to the penalty provisions in Wis. Stat. § 125.07(4)(c).

D. HOSTING GATHERINGS INVOLVING UNDERAGE CONSUMPTION OF ALCOHOL.

- (1) PROHIBITED ACTS. It is unlawful for any person(s) to: host or allow an event or gathering at any residence, premises or on any other private or public property where alcohol or alcoholic beverages are present when the person knows that an underage person will or does (i) consume any alcohol or alcoholic beverage; or (ii) possess any alcohol or alcoholic beverage with the intent to consume it; and the person fails to take reasonable steps to prevent possession or consumption by the underage person(s).
  - a. A person is responsible for violating this section if the person intentionally aids, advises, hires, counsels or conspires with or otherwise procures another to commit the prohibited act.
  - b. A person who hosts an event or gathering does not have to be present at the event or gathering to be responsible.
- (2) EXCEPTIONS. No person shall procure for, sell, dispenses of or gives away any alcohol or alcoholic beverages to any underage person not accompanied by his parent, guardian or spouse who has attained the legal drinking age. A person who violates this subsection shall be subject to a forfeiture as provided in Chapter 60, together with costs, assessments and penalties as determined by the Court.
  - a. This section does not apply to legally protected religious observances.
  - b. This section does not apply to situations where underage persons are lawfully in possession of alcohol or alcoholic beverages during the course and scope of employment.

SECTION 2: All ordinances or parts of ordinances conflicting with or contravening the provisions of this ordinance are hereby repealed.

SECTION 3: This ordinance shall take effect upon passage and posting as provided by law.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 28<sup>th</sup> day of May, 2012.

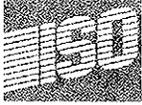
VILLAGE OF JOHNSON CREEK,

BY: \_\_\_\_\_  
Michelle Kaltenberg, President

ATTEST:

\_\_\_\_\_  
Joan Dykstra, Clerk- Treasurer

Date Introduced: 5-14-12  
Date Adopted: 5-28-12  
Date Posted:  
Date Published:



4 B EVES DRIVE, SUITE 200 P.O. BOX 961 MARLTON, NJ 08053-3112  
TEL: (856) 985-5600 FAX: (856) 810-9065

April 23, 2012

Ms Michelle Kaltenberg, President  
Village of Johnson Creek  
125 Depot Street  
Johnson Creek, WI 53038

RE: Johnson Creek (4/8B) Includes Aztalan TS 1 (4/8B), Farmington TS 1 (8B/10),  
Milford TS 1 (8B/10) & Watertown TS 1 (8B/10), Jefferson County, WI  
Public Protection Classification: See above  
Effective Date: August 1, 2012

Dear President Kaltenberg:

We wish to thank you, Assistant Fire Chief Jim Wolf and Mr. Peter Hartz for your cooperation during our recent Public Protection Classification (PPC) survey. ISO has completed its analysis of the structural fire suppression delivery system provided in your community. The resulting classification is indicated above.

Enclosed is a summary of the ISO analysis of your fire suppression services. If you would like to know more about your community's PPC classification, or if you would like to learn about the potential effect of proposed changes to your fire suppression delivery system, please call us at the phone number listed below.

ISO's Public Protection Classification Program (PPC) plays an important role in the underwriting process at insurance companies. In fact, most U.S. insurers – including the largest ones – use PPC information as part of their decision-making when deciding what business to write, coverage's to offer or prices to charge for personal or commercial property insurance.

Each insurance company independently determines the premiums it charges its policyholders. The way an insurer uses ISO's information on public fire protection may depend on several things – the company's fire-loss experience, ratemaking methodology, underwriting guidelines, and its marketing strategy.

PPC is important to communities and fire departments as well. Communities whose PPC improves may get lower insurance prices. PPC also provides fire departments with a valuable benchmark, and is used by many departments as a valuable tool when planning, budgeting and justifying fire protection improvements.

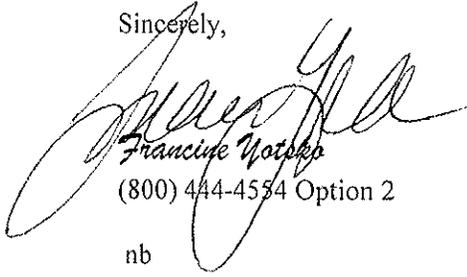
ISO appreciates the high level of cooperation extended by local officials during the entire PPC survey process. The community protection baseline information gathered by ISO is an essential foundation upon which determination of the relative level of fire protection is made using the Fire Suppression Rating Schedule.

The classification is a direct result of the information gathered, and is dependent on the resource levels devoted to fire protection in existence at the time of survey. Material changes in those resources that occur after the survey is completed may affect the classification. Although ISO maintains a pro-active process to keep baseline information as current as possible, in the event of changes please call us at 1-800-444-4554, option 2 to expedite the update activity.

ISO is the leading supplier of data and analytics for the property/casualty insurance industry. Most insurers use PPC classifications for underwriting and calculating premiums for residential, commercial and industrial properties. The PPC program is not intended to analyze all aspects of a comprehensive structural fire suppression delivery system program. It is not for purposes of determining compliance with any state or local law, nor is it for making loss prevention or life safety recommendations.

If you have any questions about your classification, please let us know.

Sincerely,



Francine Watson  
(800) 444-4554 Option 2

nb

Encl.

cc: Mr. Jim Wolf, Assistant Chief, Johnson Creek Fire Department  
Mr. Peter Hartz, Water Superintendent, Village of Johnson Creek  
Mr. Richard Gimler, Chairman, Town of Watertown  
Mr. Vic Imrie, Jr., Chairman, Town of Milford  
Mr. Donald Reese, Chairman, Town of Farmington  
Mr. Gene Olson, Chairman, Town of Aztalan  
Mr. Todd Lindert, Communications Director, Jefferson County Sheriff's Department