



VILLAGE OF JOHNSON CREEK
MEETING NOTICE
125 Depot Street, Johnson Creek, WI

Amended
Agenda

**AMENDED
VILLAGE BOARD MEETING
April 22, 2013
125 Depot St
5:30 p.m.**

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Statement of Public Notice
4. Approve Finance Report *-pgs 1-28*
5. Ambulance/Fire-EMS, Building Inspector, Police *-pgs 29-33*
6. Department Reports - Public Works and Sewer/Water Utility *-pg 34*
7. Approve Village Board Minutes of March 25, 2013 and Annual Meeting Minutes of April 16, 2013 *-pgs 35-40*
8. Public Comment (limited to two minutes per person)
9. Notices and Discussion *-pgs 41-46*
10. Committee Reports *-pgs 47-51*
11. Discussion and Recommendation – Memorandum – Fire Chief Peterson *- pg -52*
12. Discussion and Recommendation – Permission to Bid UTV – Fire Department
13. Discussion and Recommendation – Committee Restructuring
14. Improvement & Services
 - a. Reconsideration - Resolution 13-13 Amend 2013 Budget – Streets - Capital Outlay – LRIP *- pgs 53-60*
 - b. Resolution 21-13 Rental Agreement – Thundercat Baseball *- pgs 61-66*
15. Resolution 22-13 Amended Extraterritorial Subdivision – Timothy Dettmann - Town of Milford *-67-72*
16. Resolution 23-13 Amended Planned Development – Rock River Power Sports *-pgs 73-78*
17. Resolution 24-13 Professional Services Agreement – GIS Utility Infrastructure – MSA *-79-84*
18. Resolution 25-13 Service Appreciation – Past President Michelle Kaltenberg *-pgs 85-86*
19. Resolution 26-13 Firemans Park - Tennis Court Color Coat – Frank Armstrong Enterprises, Inc. *- pgs 87-89*
20. Ordinance 03-13 Amend Section 1-10C Schedule of Cash Deposits *- adopt - pgs 90-91*
21. Ordinance 04-13 Amend Section 60-10B, 60-19A, 60-23B and 60-23C Penalties *-adopt - pgs 92-94*
22. Ordinance 05-13 Amend Section 96 Animals – Article II - Keeping of Animals or Fowl - 1st *reading/adopt - pgs 95-99*
23. Ordinance 06-13 Amend Section 33-5 Fees – Licenses *- pgs 100-101*
24. Closed Session
(Pursuant to Wisconsin Statutes §§19.85(1) (e) investing of public funds – *Merit Commercial Real Estate – Robert Pontello* and , §§19.85 (1) (g) conferring with legal counsel to render oral or written advice with regard to *Village of Johnson Creek vs. Stoney Creek Condominiums of Johnson Creek, LLC*)
25. Reconvene into Open Session
26. Next Village Board Meeting: 5:30 p.m. May 20th instead of May 27th due to Memorial Day
27. Adjourn

N/A Not adopt/approve

A Adopt/approve

N.B. Page numbers relate to Board/Committee members packets

NOTICE: It is possible that members of, and possibly a quorum of, other governmental bodies of the Village may be in attendance at the meeting above to gather information. No action will be taken by any governmental body at the meetings above other than by the governmental body specifically referred to in the above notice.

Requests from persons with hearing or sight disabilities who need assistance to participate in this meeting should be made to the Village Clerk's Office at (920) 699-2296 with as much advance notice as possible.

Agenda Posting Information

Date _____

Time _____ am/pm _____

Initials _____

Check Register Report

Date: 04/17/2013

Time: 9:57 AM

Page: 1

Village of Johnson Creek

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
32438	04/01/2013	Void	04/05/2013				0.00
32439	04/01/2013	Printe		DEPT OF FI	DEPT OF FINANCIAL	ANNUAL FILING FEE	10.00
32440	04/05/2013	Printe		AIRGAS	AIRGAS NORTH CENTRAL INC	OXYGEN TANK RENTALS- EMS	76.01
32441	04/05/2013	Printe		ASSOC APP	ASSOCIATED APPRAISAL	MARCH ASSESSING SERVICES	1,342.73
32442	04/05/2013	Printe		BARNES DIS	BARNES DISTRIBUTION	ATV REPAIR PART- DPW	37.66
32443	04/05/2013	Printe		BENDLIN	BENDLIN FIRE EQUIPMENT, INC	FLASHLIGHT REPAIR- FD	10.05
32444	04/05/2013	Printe		0604	BOETTCHER CAROL	TRAINING 3/26/2013	19.13
32445	04/05/2013	Printe		BOUND TO S	BOUND TO STAY BOUND BOOKS,	BOOKS- LIBRARY	778.41
32446	04/05/2013	Printe		CARD SERV	CARD SERVICE CENTER	CLASS-HARTZ, INK, PRINTER	1,669.03
32447	04/05/2013	Printe		CARD SERV	CARD SERVICE CENTER	REPLACES CK# 32319-2/28/13	58.06
32448	04/05/2013	Printe		CHARTER	CHARTER COMMUNICATIONS	EMS HOUSE, VH	168.72
32449	04/05/2013	Printe		CRAMER, MU	CRAMER, MULTHAUF & HAMMES,	STONE, FIREMANS PRK, COURT	2,242.50
32450	04/05/2013	Printe		CUMMINS	CUMMINS NPOWER LLC	WELL # 3 REPAIR- WWTP	3,928.52
32451	04/05/2013	Printe		DAILY JEFF	DAILY JEFFERSON CTY UNION	SUBSCRIPTION- LIBRARY	99.75
32452	04/05/2013	Printe		DAWN HAIN	DAWN M. HAINES	MARCH CLEANING- PD	160.00
32453	04/05/2013	Printe		DELTA DEN	DELTA DENTAL OF WISCONSIN	APRIL DENTAL	1,490.97
32454	04/05/2013	Printe		EMERG APP	EMERGENCY APPARATUS MAINT,	ENG # 22 REPAIRS-FD	816.94
32455	04/05/2013	Void	04/05/2013				0.00
32456	04/05/2013	Printe		EMER. MED.	EMERGENCY MEDICAL	SUPPLIES -EMS	371.54
32457	04/05/2013	Printe		FIRE INSP	FIRE INSPECTION SERVICES INC	FIRE INSPECTIONS	4,959.00
32458	04/05/2013	Printe		FOX STAMP	FOX STAMP, SIGN & SPECIALTY	NAME PLATES - VB	67.89
32459	04/05/2013	Printe		GORDON FLE	GORDON FLESCH CO., INC.	COPIER LEASE- LIBRARY, VH	603.04
32460	04/05/2013	Printe		GRAY'S INC	GRAY'S, INC.	SNOW PLOW EQUIPMENT- DPW	212.00
32461	04/05/2013	Printe		HAIR OF	HAIR OF THE DOG GRAPHICS	BOOK BAGS - LIBRARY	171.25
32462	04/05/2013	Printe		HAVILL-SPO	HAVILL-SPOERL FORD LINC	IRK #12 REPAIRS- DPW	611.71
32463	04/05/2013	Printe		INGRAM	INGRAM BOOK CO	BOOKS - LIBRARY	352.94
32464	04/05/2013	Printe		JACKSON RU	RUTH JACKSON	TRAINING, 4/2/2013 ELECTION	144.50
32465	04/05/2013	Printe		JEFF CLERK	JEFFERSON COUNTY CLERK	ELECTION MACHINES SUPPORT	332.50
32466	04/05/2013	Printe		JEFF SHERI	JEFFERSON COUNTY SHERIFF'S	TRAINING MEALS 3 OFFICERS- PD	27.57
32467	04/05/2013	Printe		JEFF HIGHW	JEFFERSON CTY HIGHWAY	TRK # 17 REPAIRS - DPW	13.63
32468	04/05/2013	Printe		JEFF TREAS	JEFFERSON CTY TREASURERS	DOG LICENSES	651.25
32469	04/05/2013	Printe		JEFFERSONF	JEFFERSON FIRE & SAFETY, INC	FIREFIGHTER GLOVES- FD	305.00
32470	04/05/2013	Printe		JEFF GLASS	JEFFERSON GLASS INC.	TRANSACTION WINDOW VH	435.00
32471	04/05/2013	Printe		JOHNS DISP	JOHN'S DISPOSAL SERVICE,INC	892 RECYCLE 892 REFUSE	12,755.60
32472	04/05/2013	Printe		JOHNSON C	JOHNSON CREEK MOBIL	FUEL PURCHASES- MARCH	3,681.17
32473	04/05/2013	Printe		JC PUB SCH	JOHNSON CREEK PUBLIC	MOBLE HOME LOTTERY CREDIT	5,599.66
32474	04/05/2013	Printe		JONAS OFFI	JONAS OFFICE EQUIPMENT	OFFICE SUPPLIES- FD	109.79
32475	04/05/2013	Printe		KLEANLINE	KLEANLINE, LLC	APRIL VH, LIB, CC CLEANING	540.00
32476	04/05/2013	Printe		KLEANLINE	KLEANLINE, LLC	FLOORS STRIPED AND BUFF- CC	390.00
32477	04/05/2013	Printe		KWIK TRIP	KWIKTRIP-KWIK STAR STORES	FUEL PURCHASES- FD	85.22
32478	04/05/2013	Printe		LANGE ENT	LANGE ENTERPRISES, INC.	EMERG SUPPLIES- DPW	769.36
32479	04/05/2013	Printe		LANNON	LANNON MILLWORK, INC	CABINET LOCKS- COM CENTER	252.50
32480	04/05/2013	Printe		KATHY LEW	KATHY LEWIS	TRAIN,TEST,4/2/13 ELECT	144.50
32481	04/05/2013	Printe		MATC BUS	MATC-BUSINESS OFFICE	FIREFIGHTER1 EXAM (3)	240.00
32482	04/05/2013	Void	04/05/2013				0.00
32483	04/05/2013	Printe		MENARDS	MENARDS	SUPPLIES- WWTP, FD, DPW	716.62
32484	04/05/2013	Printe		MICROMARK	MICROMARKETING LLC	BOOKS- LIBRARY	128.71
32485	04/05/2013	Printe		MIDWEST TA	MIDWEST TAPE, LLC	DVD- LIBRARY	50.99
32486	04/05/2013	Printe		MSA PROFES	MSA PROFESSIONALSERVICES	LRIP, SEWER, RR MOTORSPORTS	1,306.40
32487	04/05/2013	Printe		NAPA	NAPA AUTO PARTS	LIGHT BULBS- EMS	59.52
32488	04/05/2013	Printe		PVP	PENN VALLEY PUMP CO, INC	PARTS- SLUDGE PUMP-WWTP	1,627.00
32489	04/05/2013	Printe		PETTY HALL	PETTY CASH VILL JC \ JDYKSTRA	SUPPLIES, ELECTION MILEAGE	59.03
32490	04/05/2013	Printe		PORT-A-JON	PORT-A-JOHN CORP	BELL PARK	86.00
32491	04/05/2013	Printe		PSI PTINT	PSI PRINTING SYSTEMS, INC	UTILITY BILLS	406.45
32492	04/05/2013	Printe		QUILL CORP	QUILL CORPORATION	SUPPLKIES- VH, PD, WWTP	243.01
32493	04/05/2013	Printe		SAFETY FIR	SAFETY FIRST INC	SCBA MAINT.- FD	300.03
32494	04/05/2013	Printe		SVJOFER;	SCHIFERL SYSTEM RESOURCES	ID TAGS FOR UNIFORMS-FD	48.00
32495	04/05/2013	Printe		SOUTHERN W	SOUTHERN WI & NORTHERN IL	MEMBERSHIP FEE- FD	25.00
32496	04/05/2013	Printe		STEVE'S CA	STEVE'S CAR-TRUCK SERVICE,	ABUL #703 REPAIRS	532.92
32497	04/05/2013	Printe		STOUT BETT	BETTY STOUT	TEST, TRAINING, 4/2/13 ELECT	148.75
32498	04/05/2013	Printe		TDS	TDS TELECOM	PHONES- VILLGE DEPARTMENTS	814.13
32499	04/05/2013	Printe		THEDER	THEDER LAWN SERVICE	MARCH SNOW PLOWING/SALTING-	540.00
32500	04/05/2013	Printe		THOMAS T	THELMA THOMAS	TRAINING, ELECTION 4/2/2013	148.75

Check Register Report

Date: 04/17/2013

Time: 9:57 AM

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Village of Johnson Creek

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
32501	04/05/2013	Printe		TRIMBORN	DIANNE TRIMBORN	TRAINING, ELECTION 4/2/2013	153.13
32502	04/05/2013	Printe		TV & RP	TV & RP UNIT	LICENSE SUSPENSIONS- PD	15.00
32503	04/05/2013	Printe		US CELL	US CELLULAR	CELL PHONES - VILLAGE	449.83
32504	04/05/2013	Printe		USA BLUEBK	USA BLUEBOOK	SUPPLIES- WWTP	664.86
32505	04/05/2013	Printe		VILLAGE WE	VILLAGE OF WEST MILWAUKEE	DIST 5 MEETINGTREAS,DEP	30.00
32506	04/05/2013	Printe		WATERTOWN	WATERTOWN DAILY TIMES INC	ELECTION TEST	78.30
32507	04/05/2013	Printe		WE ENERGIE	WE ENERGIES	HOLIDAY LIGHTING	34.47
32508	04/05/2013	Printe		WI - SCTF1	WI SCTF	CHILD SUPPORT 1/12/2013	197.47
32509	04/05/2013	Printe		WI - SCTF1	WI SCTF	CHILD SUPPORT 4/26/2013	197.47
32510	04/05/2013	Printe		WI BLDG IN	WI BUILDING INSPECTIONS, LLP	MARCH PERMITS	1,726.00
32511	04/05/2013	Printe		WI DEPT TR	WI DEPT OF TRANSPORTATION	BUCKET TRUCK LICENSE PLATES	74.50
Total Checks: 74						Checks Total (excluding void checks):	57,597.44
Total Payments: 74						Bank Total (excluding void checks):	57,597.44
Total Payments: 74						Grand Total (excluding void checks):	57,597.44

WATER	\$946.60
SEWER	\$8,030.70
TIF #2	\$513.98
TIF #3	\$432.53
LIBRARY	\$2,564.49
FIRE	\$8,612.40
EMS	\$1,477.68
GENERAL	\$35,019.06
TOTAL	\$57,597.44

APPROVED BY: _____
P & F Chair

APPROVED BY: _____
P & F Member

Check Register Report

Date: 04/17/2013

Time: 10:07 AM

Page: 1

Village of Johnson Creek

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
32512	04/10/2013	Printed		JC POST OF	JOHNSON CREEK POST OFFICE	APRIL W/S BILLINGS	335.94
32513	04/11/2013	Printed		CREEK CAR	CREEK CAR WASH	SQUAD CAR WASHES (24)- PD	150.00
32514	04/11/2013	Void	04/15/2013	CULLIGAN W	CULLIGAN WATER	WRONG CULLIIGAN CO.	0.00
32515	04/11/2013	Printed		ECOLAB PES	ECOLAB PEST ELIM. DIV	VILLAGE HALL/CC - PEST	500.00
32516	04/11/2013	Printed		GEMPLER'S	GEMPLER'S INC.	SHOP SUPPLIES- WWTP	146.60
32517	04/11/2013	Printed		GOR FLESCH	GORDON FLESCH CO, INC	MARCH COPIES/APRIL LEASE	71.52
32518	04/11/2013	Printed		JEFFERSONF	JEFFERSON FIRE & SAFETY, INC	FIREFIGHTER BOOTS- FD	340.64
32519	04/11/2013	Printed		MENARDS	MENARDS	SUPPLIES - DPW	19.94
32520	04/11/2013	Printed		MINNESOTA	MINNESOTA LIFE	MAY LIFE INS	503.98
32521	04/11/2013	Printed		US CELL	US CELLULAR	FIRE/EMS CELL PHONES	46.52
32522	04/11/2013	Printed		WE ENERGIE	WE ENERGIES	ST LIGHTS, VH, FD, PD, DPW,	18,587.39
32523	04/15/2013	Printed		UW GREENB	UW GREEN BAY	CLASS-DEP TREAS, ADMIN	458.00
Total Payments: 12						Grand Total (excluding void checks):	21,160.53
45	04/05/2013	Printed		DEPT EMPL		MAY HEALTH INS	19,610.80
						Grand Total (excluding void checks):	40,771.33

WATER	\$4,675.06
SEWER	\$10,287.27
TIF #2	\$657.99
TIF#3	\$657.99
LIBRARY	\$1,661.36
FIRE	\$2,142.08
EMS	\$631.11
GENERAL	\$20,058.47
TOTAL	\$40,771.33

APPROVED BY: _____
P & F Chair

APPROVED BY: _____
P & F Member

Check Register Report

Date: 04/17/2013
 Time: 10:08 AM
 Page: 1

Village of Johnson Creek

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
32524	04/16/2013	Printe		AFLAC	AFLAC	PAYDATE 3/15/2013	69.89
32525	04/16/2013	Printe		AIRGAS	AIRGAS NORTH CENTRAL INC	OXYGEN RENTAL- EMS	84.86
32526	04/16/2013	Printe		BADGER UTI	BADGER UTILITY INC	MOWER FILTERS- DPW	71.60
32527	04/16/2013	Printe		BARNES DIS	BARNES DISTRIBUTION	NUTS & BOLTS- DPW	127.56
32528	04/16/2013	Printe		CULLIGAN	CULLIGAN WATER	LAB GRADE WATER	20.00
32529	04/16/2013	Printe		EMER. MED.	EMERGENCY MEDICAL	SUPPLIES- EMS	547.04
32530	04/16/2013	Printe		2033	FASTENAL COMPANY	SLUDGE PUMP SUPPLIES- WWTP	107.80
32531	04/16/2013	Printe		FORESTRY	FORESTRY SUPPLIERS, INC.	LAB SUPPLIES- WWTP	490.19
32532	04/16/2013	Printe		FT HEALTHC	FORT HEALTHCARE	SUPPLIES- EMS	16.40
32533	04/16/2013	Printe		GENERAL CO	GENERAL COMMUNICATIONS,	RADIO REPAIRS- FD	305.00
32534	04/16/2013	Printe		HACH	HACH COMPANY	LAB SUPPLIES- WWTP	247.48
32535	04/16/2013	Printe		HEMMINGS	HEMMINGS MUSCLE MACHINES	SUBSCRIPTION- LIBRARY	47.95
32536	04/16/2013	Printe		HORSE	HORSE ILLUSTRATED	SUBSCRIPTION- LIBRARY	20.00
32537	04/16/2013	Printe		JC WATER/S	JC WATER AND SEWER	WWTP, DPW, VH, PD, FD, CC	552.42
32538	04/16/2013	Printe		JEFF TREAS	JEFFERSON CTY TREASURERS	MARCH COURT REPORT	500.54
32539	04/16/2013	Printe		JC PUB SCH	JOHNSON CREEK PUBLIC	APRIL MOBILE HOME TAX	1,641.51
32540	04/16/2013	Printe		KIDS DISCO	KIDS DISCOVER	SUBSCRIPTION- LIBRARY	38.90
32541	04/16/2013	Printe		KIRCHER/A	ADAM KIRCHER	REPLACE RETURNED DIR.	66.50
32542	04/16/2013	Printe		KLEANLINE	KLEANLINE, LLC	VH, LIB, CC WINDOWS CLEANED	983.00
32543	04/16/2013	Printe		LANGE ENT	LANGE ENTERPRISES, INC.	NO PARKING SIGN- DPW	42.48
32544	04/16/2013	Printe		LIB JOURNA	LIBRARY JOURNAL	SUBSCRIPTION- LIBRARY	104.99
32545	04/16/2013	Printe		MICROMARK	MICROMARKETING LLC	BOOK- LIBRARY	14.39
32546	04/16/2013	Printe		MIDWEST EL	MIDWEST ELECTRIC	HEATER BULBS- H20	97.10
32547	04/16/2013	Printe		MORE	MORE MAGAZINE	SUBSCRIPTION- LIBRARY	20.00
32548	04/16/2013	Printe		NORTH CENT	NORTH CENTRAL LAB INC	LAB SUPPLIES- WWTP	388.29
32549	04/16/2013	Printe		OPAH MAG	O, THE OPRAH MAGAZINE	SUBSCRIPTION - LIBRARY	37.97
32550	04/16/2013	Printe		PETERSON D	DAVID PETERSON	FIRE CHIEFS ASSOC DUES	100.00
32551	04/16/2013	Printe		PETTY LIBR	PETTY CASH LIBRARY-L.	POSTAGE, STORY HR SUPPLIES-	127.37
32552	04/16/2013	Printe		PHYSIO	PHYSIO-CONTROL, INC	ANNUAL MAINT OF EKG	3,336.84
32553	04/16/2013	Printe		PITNEY	PITNEY BOWES	2ND QTR POSTAGE MACHINE	198.00
32554	04/16/2013	Printe		SCHROEDER	SCHROEDER'S STANDARD	TAHOE OIL CHANGE- PD	64.35
32555	04/16/2013	Printe		SLEWFOOT	SLEWFOOT SIGNS	VILLAGE LOGO FOR TRUCKS	160.00
32556	04/16/2013	Printe		7302	SUPERIOR LAMP AND SUPPLY	GARAGE LIGHT BULBS- DPW	282.27
32557	04/16/2013	Printe		TACTICAL	TACTICAL SOLUTIONS, LLC	RADAR CERTIFICATIONS- PD	187.00
32558	04/16/2013	Printe		TWO GUYS	TWO GUYS TRIMMING INC	210 N WTRTWN ST-TREE	500.00
32559	04/16/2013	Printe		UNDRWRTER	UNDERWRITERS	RADIUM TESTING	130.00
32560	04/16/2013	Printe		UW HEALTH	UW HEALTH PARTNERS	VACCINE	70.50
32561	04/16/2013	Printe		WANCO, INC	WANCO, INC	SPEED TRAILER CIRCUIT BOARD-	509.80
32562	04/16/2013	Printe		WATERTOWN	WATERTOWN DAILY TIMES INC	SUBSCRIPTION- LIBRARY	146.80
32563	04/16/2013	Printe		WATERT TRO	WATERTOWN TROPHY AND	SPELLING BEE TROPHY- LIBRARY	65.41
32564	04/16/2013	Printe		WTRTWN CI	WATERTOWN	SHARED PUBLICATION ELECTION	30.12
32565	04/16/2013	Printe		WI JUSTICE	WI DEPT. OF JUSTICE	RECORD CHECK	7.00
32566	04/16/2013	Printe		WI COURT F	WISCONSIN COURT FINES & ASSESM	MARCH COURT REPORT	1,075.60

Total Checks: 43 Checks Total (excluding void checks): 13,634.92

Total Payments: 43 Bank Total (excluding void checks): 13,634.92

Total Payments: 43 Grand Total (excluding void checks): 13,634.92

WATER	\$382.70
SEWER	\$1,636.83
TIF #2	\$0.00
TIF#3	\$0.00
LIBRARY	\$623.78
FIRE	\$430.37
EMS	\$4,023.39
GENERAL	\$6,537.85
TOTAL	\$13,634.92

APPROVED BY: _____
 P & F Chair

APPROVED BY: _____
 P & F Member

RESTRICTED & CASH ON HAND (BUDGET & DEBT PMT) 4/19/13

	Restricted	Cash for Budget/Debt
GENERAL FUND		
Checking , Payroll , Money Market (Remaining Expenditures: \$1,640,004.80)		\$1,258,572.67
EMS -FAP Funds (Restricted Use)	\$21,251.95	
G.O. Bond Proceeds	\$76,528.40	
Restricted Account	\$193,375.58	
Temp Acct Tax Collections (some funds for other jurisdictions)		\$0.00
Tree Fee Account	\$9,638.70	
Impact Fee Account (Parks Share and Public Works Share)	\$77,671.43	
West Side Street & Utility Improvement Fees	\$7,516.34	
	\$385,982.40	\$1,258,572.67
WATER FUND		
Checking, Money Market (Remaining Expenditures: \$480,535.17)		\$698,101.96
Depreciation Equipment Fund	\$184,514.47	
Impact Fee Account (Water Share)	\$34,243.66	
	\$218,758.13	\$698,101.96
SEWER FUND		
Checking, Money Market (Remaining Expenditures: \$386,272.98)		\$767,192.65
Depreciation Equipment Fund	\$637,386.48	
Impact Fee Account (Sewer Share)	\$49,750.95	
	\$687,137.43	\$767,192.65
TIF 2		
Checking, Money Market (Remaining Expenditures: \$979,211.08)		\$891,483.73
Bond Reserve/Redemption (held by Associated Trust)	\$641,579.83	
	\$641,579.83	\$891,483.73
TIF 3		
Checking, Money Market (Remaining Expenditures: \$1,292,446.89)		\$916,571.81
Bond Reserve/Redemption (held by Associated Trust)	\$668,713.34	
	\$668,713.34	\$916,571.81
LIBRARY		
Checking (Remaining Expenditures: \$159,756.02)		\$118,374.99
Restricted & Trust Account	\$27,266.08	
	\$27,266.08	\$118,374.99
ROOM TAX		
Checking (Remaining Expenditures: \$85,559.78)	\$43,492.21	Cash for Budget/Debt
FIRE FUND		
Checking, Money Market (Remaining Expenditures: \$231,758.56)		\$200,201.54
GO Note Proceeds (Borrowed for Equipment)	\$9,867.54	
GO Bond Proceeds (Borrowed for property purchase)	\$226,199.43	
Impact Fee Account (Fire-EMS Share)	\$136,382.60	
	\$372,449.57	\$200,201.54
RESTRICTED & CASH ON HAND (BUDGET & DEBT PMT) 4/19/13	\$3,045,378.99	\$4,850,499.35

BANK TOTALS

Premier Bank (Checking, Money Market)	\$1,280,928.52
Badger Bank (Checking, Money Market)	\$825,413.54
Local Government Investment Pool (LGIP)	\$0.00
Bank of Lake Mills (Money Market)	\$1,240,435.44
Landmark Credit Union (Money Market)	\$647,667.40
Summit Credit Union (Money Market)	\$646,576.27
Fort Community Credit Union (Money Market)	\$649,778.78
Town and Country Bank (Money Market)	\$647,248.54
Greenvoods State Bank (Money Market)	\$647,536.68
Associated Trust (Bond Reserve)	\$1,310,293.17

**Balances reflect what bank balance will be when outstanding checks clear.*

Impact Fee Report

Category	Balance (includes interest earned)	Budgeted 2013 Expenditures	Projected Balance	2013 Expenditures	Projects per 2004 Impact Fee Study (Project Costs/Related Debt)
Public Safety	\$136,382.60	\$0.00	\$136,382.60		Fire/EMS Building
WWTF	\$49,750.95	\$0.00	\$49,750.95		WWTP Phase 2, Office/Lab Expansion, Heated Garage
Water System	\$34,243.66	\$0.00	\$34,243.66		Well 5 (Auditor ok'd using for Well 3/4)
Parks	\$7,186.28	(\$7,186.28)	\$0.00	Debt Payments	Any collected goes to debt for 2005 \$1.925M GO Bonds
Public Works	\$70,485.15	(\$4,600.00)	\$65,885.15	Compost Site Relocation Study	Streetscape, Shoreline Restoration, Relocate Brush/Compost
Total Impact Fees:	\$298,048.64	(\$11,786.28)	\$286,262.36		
West Side Street/Utility Fee	\$7,516.34	\$0.00	\$7,516.34		Reconstruct Midge, West (Union to new subdivisions), Connector Streets (Hwy B to Chapel Hill and E/W Connector)
Total Account:	\$305,564.98	(\$11,786.28)	\$293,778.70		

NOTES:

Includes Fees Paid as of:

4/19/2013

RESTRICTED FUNDS UPDATE				
Category	Balance	Budgeted 2013 Expenditures	Projected Remainder	Description of 2013 Expenditures*
Codification	\$12,151.94		\$12,151.94	
Computers	\$36,522.13		\$36,522.13	
Equipment (DPW)	\$3,507.34		\$3,507.34	
Fire	\$32,908.80		\$32,908.80	
Firemans Park Play Equip	\$7,171.13		\$7,171.13	
Garage	\$14,130.81		\$14,130.81	
Reserved for T3 Debt	\$34,941.86		\$34,941.86	
Historical Society	\$315.63		\$315.63	
Municipal Building Repair	\$21,517.28		\$21,517.28	
Parks	\$17,495.50		\$17,495.50	
Storm Sewers	\$5,249.15		\$5,249.15	
Streets	\$7,464.01		\$7,464.01	
Totals:	\$193,375.58	\$0.00	\$193,375.57	

4/19/2013 Updated

ROOM TAX COLLECTION & DISTRIBUTION SUMMARY

Collections									
Tax Year	JC Chamber 35%	Tourism 35%	Interest	Parks 30%	Interest	Tax Collected	Interest	Ascending Total	Descending Balance
2005	\$1,767.03	\$1,767.03	\$0.00	\$1,514.59	\$0.00	\$5,048.65	\$0.00	\$5,048.65	\$3,281.62
2006	\$14,647.09	\$14,647.09	\$265.70	\$12,554.67	\$215.11	\$41,848.85	\$480.81	\$47,378.31	\$25,091.19
2007	\$22,870.90	\$22,870.90	\$900.38	\$19,603.63	\$612.17	\$65,345.43	\$1,512.75	\$114,236.49	\$55,478.84
2008	\$28,442.06	\$28,442.06	\$2,442.39	\$24,378.92	\$1,305.17	\$81,263.05	\$3,747.56	\$199,247.10	\$80,262.41
2009	\$28,813.63	\$28,813.63	\$344.05	\$24,697.37	\$71.59	\$82,324.63	\$415.64	\$281,987.37	\$70,682.85
2010	\$19,291.61	\$19,291.61	\$939.42	\$16,535.67	\$29.37	\$55,118.89	\$968.79	\$338,075.05	\$28,505.86
2011	\$15,230.42	\$15,230.42	\$151.12	\$13,054.62	\$0.00	\$43,515.46	\$151.12	\$381,747.63	\$47,165.04
2012	\$21,837.38	\$21,837.38	\$113.55	\$18,717.77	\$0.00	\$62,392.53	\$113.55	\$444,247.71	\$52,144.75
2013	\$0.00	\$0.00	\$12.46	\$0.00	\$0.00	\$0.00	\$12.46	\$444,260.17	\$52,157.21
Collected:	\$152,900.12	\$152,900.12	\$5,169.26	\$131,057.24	\$2,233.42	\$436,857.49	\$7,402.68		
Expenditures & Chamber Distribution									
Tax Year	Chamber Distribution	Tourism	Parks	Expenditures	Interest	Total Balance	Interest	Ascending Total	Descending Balance
2005	\$1,767.03			\$1,767.03				\$3,281.62	\$3,281.62
2006	\$14,647.09	\$1,200.00	\$4,673.00	\$20,520.09				\$25,091.19	\$25,091.19
2007	\$22,870.90	\$2,450.02	\$11,149.61	\$36,470.53				\$55,478.84	\$55,478.84
2008	\$28,442.06	\$10,832.73	\$20,952.25	\$60,227.04				\$80,262.41	\$80,262.41
2009	\$28,813.63	\$20,040.89	\$43,465.31	\$92,319.83				\$70,682.85	\$70,682.85
2010	\$19,291.61	\$60,692.09	\$18,280.97	\$98,264.67				\$28,505.86	\$28,505.86
2011	\$15,230.42	\$1,180.00	\$8,596.98	\$25,007.40				\$47,165.04	\$47,165.04
2012	\$21,837.38	\$9,516.45	\$26,172.54	\$57,526.37				\$52,144.75	\$52,144.75
2013	\$0.00	\$8,665.00	\$0.00	\$8,665.00				\$52,157.21	\$52,157.21
Expended:	\$152,900.12	\$114,577.18	\$133,290.66	\$400,767.96					
Remaining Funds in Account									
Chamber Distribution	Village Tourism	Village Parks	Total Balance						
\$0.00	\$43,492.21	\$0.00	\$43,492.21						

4/19/2013 Updated

2011 Expenditure Detail:		Tourism	Parks
Jefferson Co. Tourism Guide -JC Section		\$1,080.00	
Repayment to General for Centennial Pavilion			\$8,596.98
Johnson Block Audit Fund 8 for 2010		\$100.00	
Total 2011 Expenditures:		\$1,180.00	\$8,596.98

2012 Expenditure Detail:		Tourism	Parks
Repayment to General for Centennial Pavilion			\$26,172.54
Tower Installation		\$3,176.00	
Johnson Creek Historical Society		\$2,000.00	
Transfer to General - Administration Costs		\$3,265.00	
Jefferson Co. Tourism Guide -JC Section		\$1,010.50	
Purchase Copy of Room Tax Study WTA		\$14.95	
Farmers Market Temp Use Fee		\$50.00	
Total 2012 Expenditures:		\$9,516.45	\$26,172.54

2013 Expenditure Detail:		Tourism	Parks
Park Fee Assistance Thundercats		\$2,200.00	
Transfer to General - 2013 Administration Costs		\$6,465.00	
Total 2013 Expenditures:		\$8,665.00	\$0.00



Johnson Creek Fire & Ems Dept

Income and Expenditures

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March 2013

All Phases

Charges	Billing Phase 1	Collections Phases 2 & 3	Total
Collection Placements / Charges	\$24,891.60	\$11,514.94	\$36,406.54
Interest on Delinquent Accounts	\$0.00	\$448.53	\$448.53
Insurance Interest	\$0.00	\$0.00	\$0.00
Transaction Fees	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Subtotal of Charges	\$24,891.60	\$11,963.47	\$36,855.07
Account Transfers	\$4,255.23	\$7,259.71	\$11,514.94
Credit Summary			
Total Credits - All Types	\$25,212.14	\$6,138.39	\$31,350.53
Total Credit Adjustments	\$14,984.21	\$545.00	\$15,529.21
Total Closed Account Adjustments	\$0.00	\$3,806.58	\$3,806.58
Total Payments Received (Applied to Acct Bal's)	\$10,227.93	\$1,786.81	\$12,014.74
Total Overpayments (OP)	\$(421.49)	\$(52.42)	\$(473.91)
Total Payments Received (plus overpayments)	\$10,649.42	\$1,839.23	\$12,488.65
Total Overpayment Returns (\$ not deposited)	\$(84.30)	\$0.00	\$(84.30)
Total Payments Received (less OP returns)	\$10,565.12	\$1,839.23	\$12,404.35
Less Payment Kept By (PKB, \$ kept by service)	\$0.00	\$0.00	\$0.00
Total Deposits	\$10,565.12	\$1,839.23	\$12,404.35
Summary of Disbursement			
Total Deposits & Payments Kept By	\$10,565.12	\$1,839.23	\$12,404.35
Less Overpayment Refunds (patient / ins reimbursement)	\$(337.19)	\$(52.42)	\$(389.61)
Gross Revenue	\$10,227.93	\$1,786.81	\$12,014.74
Total LifeQuest Fee	\$715.96	\$518.21	\$1,234.17
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees			\$0.00
Total Due LifeQuest	Check #	EFT	\$1,234.17
Total Service Revenue	\$9,511.97	\$1,268.60	\$10,780.57
Total Payment Kept By	\$0.00	\$0.00	\$0.00
Total Service Payable	\$0.00	\$0.00	\$0.00
Probate Fees	\$0.00	\$0.00	\$0.00
Other / Fees	\$0.00	\$0.00	\$0.00
Total Due Service	Check #	EFT	\$9,511.97

Messages:

Total Deposits EOM differ from bank statement by \$1002.66 due to the 3/28 US Treas DD not yet posted-no paperwork received. slf 4.3.13



Billing, Collection, & Data Management Services

1-888-777-4911 • www.lifequest-services.com

N2930 State Road 22, Wautoma, WI 54982-5267

JOHNSON CREEK FIRE & EMS DEPT

Billing Reconciliation Summary
March 2013

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Charges

Prior Month's Balance	\$43,329.14	
March Charges	\$24,891.60	
Subtotal of Charges		\$68,220.74

Adjustments

Intercept	\$0.00	
Credit Tagged	\$0.00	
Per Contract	\$0.00	
LifeQuest Collections	\$4,255.23	
Closed	\$0.00	
Other	\$10,728.98	
Total Adjustments for the Month		\$14,984.21

Credits

Cash / Check	\$626.95	
Contract Payments	\$0.00	
Credit Card	\$0.00	
Direct Deposit	\$4,221.08	
Hospital	\$0.00	
Insurance	\$5,801.39	
Payment Kept By	\$0.00	
Total Payments Received for the Month		\$10,649.42

Overpayment

Recoopment	\$0.00	
Refunds	\$-337.19	
Returns	\$-84.30	
Service Payable	\$0.00	
Other	\$0.00	
Total Overpayments for the Month		-\$421.49

Total for Reconciliation Summary **\$43,008.60**

Ending Balance of Accounts Receivables **\$43,008.60**

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013							
	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Revenues							
Function:							
Dept: 000.000							
Acct Class: 9440 Public charges for services							
479.150 EMS RUN RECEIPTS PRIOR YEAR	90,000.00	90,000.00	30,223.80	2,628.01	0.00	59,776.20	33.6

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013							
	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Revenues							
Function:							
Dept: 000.000							
Acct Class: 9440 Public charges for services							
448.100 EMS RUN RECEIPTS	90,000.00	90,000.00	15,103.19	8,576.28	0.00	74,896.81	16.8

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013							
	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 420 Public Safety							
Dept: 523.500 AMBULANCE							
Acct Class: 9510 Salary expenses							
510.200 PART-TIME SALARIES EXPENSE	106,656.00	106,656.00	23,335.46	0.00	0.00	83,320.54	21.9
Salary expenses							
	106,656.00	106,656.00	23,335.46	0.00	0.00	83,320.54	21.9
Acct Class: 9520 FRINGE BENEFITS							
520.100 SOCIAL SECURITY EXPENSE	8,164.00	8,164.00	1,688.42	0.00	0.00	6,475.58	20.7
520.200 WI RETIREMENT FUND EXPENSE	1,999.00	1,999.00	713.56	0.00	0.00	1,285.44	35.7
520.300 HEALTH INSURANCE EXPENSE	0.00	0.00	754.20	188.55	0.00	-754.20	0.0
520.700 TRAINING/EDUCATION EXPENSE	3,500.00	3,500.00	332.00	0.00	0.00	3,168.00	9.5
520.800 OTHER FRINGE BENEFIT EXPENSE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
FRINGE BENEFITS							
	14,663.00	14,663.00	3,488.18	188.55	0.00	11,174.82	23.8
Acct Class: 9530 OPERATING EXPENSES							
530.100 MISCELLANEOUS EXPENSE	250.00	250.00	18.30	6.10	0.00	231.70	7.3
530.200 UTILITIES EXPENSE	6,090.00	6,090.00	2,528.18	676.17	0.00	3,561.82	41.5
530.250 BUILDING EXPENSES	2,500.00	2,500.00	755.97	0.00	0.00	1,744.03	30.2
530.300 OFFICE SUPPLIES EXPENSE	800.00	800.00	115.12	29.90	0.00	684.88	14.4
530.400 OPERATING SUPPLIES EXPENSE	11,500.00	11,500.00	3,383.90	1,019.84	0.00	8,116.10	29.4
530.500 TRANSPORTATION EXPENSE	4,500.00	4,500.00	1,144.38	424.84	0.00	3,355.62	25.4
530.510 AMBULANCE REPAIR & MAINT. EXP	1,300.00	1,300.00	484.85	373.93	0.00	815.15	37.3
530.700 REPAIRS EXPENSE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.0
530.800 PERMITS-FEES-DUES EXPENSE	1,000.00	1,000.00	617.50	0.00	0.00	382.50	61.8
OPERATING EXPENSES							
	32,940.00	32,940.00	9,048.20	2,530.78	0.00	23,891.80	27.5
Acct Class: 9539 OUTSIDE SERVICES EMPLOYED							
530.900 OUTSIDE SERVICES EXPENSE	24,500.00	24,500.00	9,038.06	4,647.02	0.00	15,461.94	36.9
OUTSIDE SERVICES EMPLOYED							
	24,500.00	24,500.00	9,038.06	4,647.02	0.00	15,461.94	36.9
AMBULANCE							
	178,759.00	178,759.00	44,909.90	7,366.35	0.00	133,849.10	25.1
Public Safety							
	178,759.00	178,759.00	44,909.90	7,366.35	0.00	133,849.10	25.1
Expenditures							
	178,759.00	178,759.00	44,909.90	7,366.35	0.00	133,849.10	25.1
Net Effect for GENERAL FUND							
	-178,759.00	-178,759.00	-44,909.90	-7,366.35	0.00	-133,849.10	25.1
Change in Fund Balance:							
			0.00				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Revenues							
Function:							
Dept: 000.000							
General property taxes	1,149,541.00	1,149,541.00	1,148,312.86	0.00	0.00	1,228.14	99.9
Other taxes	51,953.00	51,953.00	25,692.86	-6,954.23	0.00	26,260.14	49.5
Intergovernmental revenues	540,006.00	610,006.00	113,856.72	58,448.36	0.00	496,149.28	18.7
Licenses and Permits	84,875.00	84,875.00	26,979.46	3,704.65	0.00	57,895.54	31.8
Court fines, penalties, forfei	48,000.00	48,000.00	14,542.34	909.10	0.00	33,457.66	30.3
Public charges for services	407,236.00	407,236.00	64,291.24	15,167.79	0.00	342,944.76	15.8
Special assessment revenue	9,583.00	9,583.00	7,844.30	0.00	0.00	1,738.70	81.9
Miscellaneous revenues	134,956.00	134,956.00	39,288.70	16,115.99	0.00	95,667.30	29.1
Interest revenues	6,000.00	6,000.00	964.23	0.00	0.00	5,035.77	16.1
Dept: 000.000	2,432,150.00	2,502,150.00	1,441,772.71	87,391.66	0.00	1,060,377.29	57.6
Function:	2,432,150.00	2,502,150.00	1,441,772.71	87,391.66	0.00	1,060,377.29	57.6
Revenues	2,432,150.00	2,502,150.00	1,441,772.71	87,391.66	0.00	1,060,377.29	57.6

Expenditures

Function: 410 General Government
Dept: 511.100 VILLAGE BOARD

Salary expenses	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	0.0
FRINGE BENEFITS	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	0.0
OPERATING EXPENSES	35.00	35.00	67.89	67.89	0.00	-32.89	194.0
VILLAGE BOARD	16,585.00	16,585.00	67.89	67.89	0.00	16,517.11	0.4
Dept: 511.200 PLAN COMMISSION							
Salary expenses	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	0.0
FRINGE BENEFITS	150.00	150.00	0.00	0.00	0.00	150.00	0.0
OPERATING EXPENSES	475.00	475.00	0.00	0.00	0.00	475.00	0.0
OUTSIDE SERVICES EMPLOYED	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	0.0
PLAN COMMISSION	14,485.00	14,485.00	0.00	0.00	0.00	14,485.00	0.0
Dept: 511.300 BOARD OF REVIEW							
Salary expenses	450.00	450.00	0.00	0.00	0.00	450.00	0.0
FRINGE BENEFITS	34.00	34.00	0.00	0.00	0.00	34.00	0.0
OPERATING EXPENSES	950.00	950.00	28.00	0.00	0.00	922.00	2.9

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 410 General Government							
BOARD OF REVIEW	1,434.00	1,434.00	28.00	0.00	0.00	1,406.00	2.0
Dept: 511.400 BOARD OF APPEALS							
OPERATING EXPENSES	400.00	400.00	0.00	0.00	0.00	400.00	0.0
BOARD OF APPEALS	400.00	400.00	0.00	0.00	0.00	400.00	0.0
Dept: 511.500 PARK COMMITTEE							
Salary expenses	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	0.0
FRINGE BENEFITS	80.00	80.00	0.00	0.00	0.00	80.00	0.0
PARK COMMITTEE	1,130.00	1,130.00	0.00	0.00	0.00	1,130.00	0.0
Dept: 513.100 VILLAGE PRESIDENT							
Salary expenses	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.0
FRINGE BENEFITS	306.00	306.00	0.00	0.00	0.00	306.00	0.0
VILLAGE PRESIDENT	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	0.0
Dept: 514.100 ADMINISTRATOR							
Salary expenses	16,762.00	16,762.00	4,487.42	0.00	0.00	12,274.58	26.8
FRINGE BENEFITS	7,587.00	7,587.00	1,813.59	259.16	0.00	5,773.41	23.9
OPERATING EXPENSES	9,964.00	9,964.00	2,350.08	411.23	0.00	7,613.92	23.6
OUTSIDE SERVICES EMPLOYED	665.00	665.00	350.00	0.00	0.00	315.00	52.6
ADMINISTRATOR	34,978.00	34,978.00	9,001.09	670.39	0.00	25,976.91	25.7
Dept: 514.200 CLERK & ASSISTANT							
Salary expenses	25,686.00	25,686.00	7,122.71	0.00	0.00	18,563.29	27.7
FRINGE BENEFITS	14,702.00	14,702.00	4,827.81	1,311.99	0.00	9,874.19	32.8
CLERK & ASSISTANT	40,388.00	40,388.00	11,950.52	1,311.99	0.00	28,437.48	29.6
Dept: 514.300 ELECTIONS							
Salary expenses	2,415.00	2,415.00	1,138.58	758.76	0.00	1,276.42	47.1
OPERATING EXPENSES	3,950.00	3,950.00	882.36	466.92	0.00	3,067.64	22.3
ELECTIONS	6,365.00	6,365.00	2,020.94	1,225.68	0.00	4,344.06	31.8
Dept: 514.400 LEGISLATIVE SUPPORT							
OPERATING EXPENSES	4,275.00	4,275.00	2,728.63	0.00	0.00	1,546.37	63.8
LEGISLATIVE SUPPORT	4,275.00	4,275.00	2,728.63	0.00	0.00	1,546.37	63.8
Dept: 514.700 CENTRAL INFORMATION SYSTEMS							
OPERATING EXPENSES	475.00	475.00	82.69	47.50	0.00	392.31	17.4

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 410 General Government							
Dept: 514.700 CENTRAL INFORMATION SYSTEMS							
OUTSIDE SERVICES EMPLOYED	2,500.00	2,500.00	745.48	0.00	0.00	1,754.52	29.8
CAPITAL OUTLAYS	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.0
CENTRAL INFORMATION SYSTEMS	7,475.00	7,475.00	828.17	47.50	0.00	6,646.83	11.1
Dept: 515.200 ASSESSOR							
OPERATING EXPENSES	1,000.00	1,000.00	109.88	24.67	0.00	890.12	11.0
OUTSIDE SERVICES EMPLOYED	7,500.00	7,500.00	1,772.41	590.80	0.00	5,727.59	23.6
ASSESSOR	8,500.00	8,500.00	1,882.29	615.47	0.00	6,617.71	22.1
Dept: 515.700 AUDITOR							
OUTSIDE SERVICES EMPLOYED	10,000.00	10,000.00	675.00	0.00	0.00	9,325.00	6.8
AUDITOR	10,000.00	10,000.00	675.00	0.00	0.00	9,325.00	6.8
Dept: 516.100 ATTORNEY							
OPERATING EXPENSES	8,400.00	8,400.00	2,100.00	700.00	0.00	6,300.00	25.0
OUTSIDE SERVICES EMPLOYED	5,000.00	5,000.00	5,187.00	1,235.00	0.00	-187.00	103.7
ATTORNEY	13,400.00	13,400.00	7,287.00	1,935.00	0.00	6,113.00	54.4
Dept: 517.100 MUNICIPAL BUILDING							
Salary expenses	5,005.00	5,005.00	1,116.90	0.00	0.00	3,888.10	22.3
FRINGE BENEFITS	2,599.00	2,599.00	790.05	153.12	0.00	1,808.95	30.4
OPERATING EXPENSES	18,788.00	18,788.00	4,470.88	1,547.39	0.00	14,317.12	23.8
OUTSIDE SERVICES EMPLOYED	5,700.00	5,700.00	2,005.00	690.00	0.00	3,695.00	35.2
MUNICIPAL BUILDING	32,092.00	32,092.00	8,382.83	2,390.51	0.00	23,709.17	26.1
Dept: 517.300 COMMUNITY CENTER							
Salary expenses	3,753.00	3,753.00	1,210.56	0.00	0.00	2,542.44	32.3
FRINGE BENEFITS	1,949.00	1,949.00	619.53	114.85	0.00	1,329.47	31.8
OPERATING EXPENSES	8,140.00	8,140.00	3,206.54	932.46	0.00	4,933.46	39.4
OUTSIDE SERVICES EMPLOYED	4,750.00	4,750.00	1,750.00	1,150.00	0.00	3,000.00	36.8
COMMUNITY CENTER	18,592.00	18,592.00	6,786.63	2,197.31	0.00	11,805.37	36.5
Dept: 518.100 RISK MANAGEMENT							
EXPENDITURES	44,695.00	44,695.00	10,068.39	0.00	0.00	34,626.61	22.5
RISK MANAGEMENT	44,695.00	44,695.00	10,068.39	0.00	0.00	34,626.61	22.5
Dept: 566.100 MISCELLANEOUS GENERAL EXPENSE							

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 410 General Government							
Dept: 566.100 MISCELLANEOUS GENERAL EXPENSE							
OPERATING EXPENSES	10,000.00	10,000.00	4,394.91	0.00	0.00	5,605.09	43.9
MISCELLANEOUS GENERAL EXPENSE	10,000.00	10,000.00	4,394.91	0.00	0.00	5,605.09	43.9
General Government	269,100.00	269,100.00	66,102.29	10,461.74	0.00	202,997.71	24.6
Function: 420 Public Safety							
Dept: 521.200 POLICE OFFICERS							
Salary expenses	235,322.00	235,322.00	61,938.51	0.00	0.00	173,383.49	26.3
FRINGE BENEFITS	86,094.00	86,094.00	25,066.66	3,524.01	0.00	61,037.34	29.1
OPERATING EXPENSES	24,725.00	24,725.00	6,729.45	2,227.30	0.00	17,995.55	27.2
OUTSIDE SERVICES EMPLOYED	8,550.00	8,550.00	5,860.66	429.77	0.00	2,689.34	68.5
CAPITAL OUTLAYS	4,000.00	4,000.00	2,699.00	0.00	0.00	1,301.00	67.5
POLICE OFFICERS	358,691.00	358,691.00	102,284.28	6,181.08	0.00	256,406.72	28.5
Dept: 521.300 MUNICIPAL COURT							
OPERATING EXPENSES	150.00	150.00	64.95	0.00	0.00	85.05	43.3
OUTSIDE SERVICES EMPLOYED	11,000.00	11,000.00	757.50	247.50	0.00	10,242.50	6.9
MUNICIPAL COURT	11,150.00	11,150.00	822.45	247.50	0.00	10,327.55	7.4
Dept: 523.100 FIRE PROTECTION							
EXPENDITURES	223,000.00	223,000.00	0.00	0.00	0.00	223,000.00	0.0
FIRE PROTECTION	223,000.00	223,000.00	0.00	0.00	0.00	223,000.00	0.0
Dept: 523.500 AMBULANCE							
Salary expenses	106,656.00	106,656.00	23,335.46	0.00	0.00	83,320.54	21.9
FRINGE BENEFITS	14,663.00	14,663.00	3,488.18	188.55	0.00	11,174.82	23.8
OPERATING EXPENSES	32,940.00	32,940.00	9,048.20	2,530.78	0.00	23,891.80	27.5
OUTSIDE SERVICES EMPLOYED	24,500.00	24,500.00	9,038.06	4,647.02	0.00	15,461.94	36.9
AMBULANCE	178,759.00	178,759.00	44,909.90	7,366.35	0.00	133,849.10	25.1
Dept: 524.100 BUILDING INSPECTIONS							
OPERATING EXPENSES	1,425.00	1,425.00	257.97	60.88	0.00	1,167.03	18.1
OUTSIDE SERVICES EMPLOYED	30,000.00	30,000.00	8,897.30	1,726.00	0.00	21,102.70	29.7
BUILDING INSPECTIONS	31,425.00	31,425.00	9,155.27	1,786.88	0.00	22,269.73	29.1
Public Safety	803,025.00	803,025.00	157,171.90	15,581.81	0.00	645,853.10	19.6
Function: 431 Public Works & Sanitation/Recy							
Dept: 541.100 MACHINERY & EQUIPMENT							

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 431 Public Works & Sanitation/Recy							
Dept: 541.100 MACHINERY & EQUIPMENT							
Salary expenses	15,014.00	15,014.00	4,314.99	0.00	0.00	10,699.01	28.7
FRINGE BENEFITS	7,786.00	7,786.00	2,440.17	459.39	0.00	5,345.83	31.3
OPERATING EXPENSES	14,500.00	14,500.00	2,891.89	1,053.03	0.00	11,608.11	19.9
CAPITAL OUTLAYS	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0.0
MACHINERY & EQUIPMENT	43,800.00	43,800.00	9,647.05	1,512.42	0.00	34,152.95	22.0
Dept: 541.200 GARAGE							
Salary expenses	7,507.00	7,507.00	1,666.79	0.00	0.00	5,840.21	22.2
FRINGE BENEFITS	3,897.00	3,897.00	1,184.38	229.69	0.00	2,712.62	30.4
OPERATING EXPENSES	14,145.00	14,145.00	17,900.62	1,324.18	0.00	-3,755.62	126.6
GARAGE	25,549.00	25,549.00	20,751.79	1,553.87	0.00	4,797.21	81.2
Dept: 543.100 STREETS							
Salary expenses	43,790.00	43,790.00	18,386.78	0.00	0.00	25,403.22	42.0
FRINGE BENEFITS	24,547.00	24,547.00	7,540.60	1,339.91	0.00	17,006.40	30.7
OPERATING EXPENSES	32,385.00	32,385.00	8,555.18	2,645.58	0.00	23,829.82	26.4
OUTSIDE SERVICES EMPLOYED	19,275.00	19,275.00	611.86	500.00	0.00	18,663.14	3.2
CAPITAL OUTLAYS	0.00	70,000.00	1,161.40	1,161.40	0.00	68,838.60	1.7
STREETS	119,997.00	189,997.00	36,255.82	5,646.89	0.00	153,741.18	19.1
Dept: 543.500 STREET CLEANING							
OUTSIDE SERVICES EMPLOYED	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
STREET CLEANING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
Dept: 543.600 SNOW & ICE CONTROL							
OPERATING EXPENSES	15,000.00	15,000.00	14,818.98	209.91	0.00	181.02	98.8
SNOW & ICE CONTROL	15,000.00	15,000.00	14,818.98	209.91	0.00	181.02	98.8
Dept: 543.700 STREET LIGHTING							
OPERATING EXPENSES	60,000.00	60,000.00	25,761.34	5,771.89	0.00	34,238.66	42.9
STREET LIGHTING	60,000.00	60,000.00	25,761.34	5,771.89	0.00	34,238.66	42.9
Dept: 547.100 GARBAGE COLLECTION							
OUTSIDE SERVICES EMPLOYED	111,629.00	111,629.00	27,285.00	9,098.40	0.00	84,344.00	24.4
GARBAGE COLLECTION	111,629.00	111,629.00	27,285.00	9,098.40	0.00	84,344.00	24.4
Dept: 547.400 RECYCLING							

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 431 Public Works & Sanitation/Recy							
Dept: 547.400 RECYCLING							
Salary expenses	8,758.00	8,758.00	1,174.74	0.00	0.00	7,583.26	13.4
FRINGE BENEFITS	4,547.00	4,547.00	1,325.99	267.97	0.00	3,221.01	29.2
OPERATING EXPENSES	400.00	400.00	78.92	19.73	0.00	321.08	19.7
OUTSIDE SERVICES EMPLOYED	44,870.00	44,870.00	10,967.50	3,657.20	0.00	33,902.50	24.4
RECYCLING	58,575.00	58,575.00	13,547.15	3,944.90	0.00	45,027.85	23.1
Public Works & Sanitation/Recy	436,050.00	506,050.00	148,067.13	27,738.28	0.00	357,982.87	29.3
Function: 440 Health and Human Services							
Dept: 534.100 ANIMAL CARE							
OUTSIDE SERVICES EMPLOYED	6,900.00	6,900.00	6,900.00	0.00	0.00	0.00	100.0
ANIMAL CARE	6,900.00	6,900.00	6,900.00	0.00	0.00	0.00	100.0
Health and Human Services	6,900.00	6,900.00	6,900.00	0.00	0.00	0.00	100.0
Function: 450 Culture-Recreation							
Dept: 552.100 RECREATION PROGRAMS							
EXPENDITURES	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	100.0
RECREATION PROGRAMS	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	100.0
Dept: 553.100 CELEBRATIONS							
EXPENDITURES	400.00	400.00	9.65	0.00	0.00	390.35	2.4
CELEBRATIONS	400.00	400.00	9.65	0.00	0.00	390.35	2.4
Dept: 554.100 PARKS							
Salary expenses	36,228.00	36,228.00	4,942.57	0.00	0.00	31,285.43	13.6
FRINGE BENEFITS	16,619.00	16,619.00	4,789.57	957.07	0.00	11,829.43	28.8
OPERATING EXPENSES	25,580.00	25,580.00	2,950.44	521.24	0.00	22,629.56	11.5
OUTSIDE SERVICES EMPLOYED	2,500.00	2,500.00	594.00	336.00	0.00	1,906.00	23.8
CAPITAL OUTLAYS	49,600.00	49,600.00	0.00	0.00	0.00	49,600.00	0.0
PARKS	130,527.00	130,527.00	13,276.58	1,814.31	0.00	117,250.42	10.2
Culture-Recreation	138,427.00	138,427.00	20,786.23	1,814.31	0.00	117,640.77	15.0
Function: 461 Conservation							
Dept: 561.300 WEED CONTROL							
OPERATING EXPENSES	50.00	50.00	0.00	0.00	0.00	50.00	0.0
WEED CONTROL	50.00	50.00	0.00	0.00	0.00	50.00	0.0
Conservation	50.00	50.00	0.00	0.00	0.00	50.00	0.0

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 1 - GENERAL FUND							
Expenditures							
Function: 470 Debt Service							
Dept: 591.100 DEBT EXPENSE: PRINCIPAL							
EXPENDITURES	320,840.00	320,840.00	242,000.00	0.00	0.00	78,840.00	75.4
DEBT EXPENSE: PRINCIPAL	320,840.00	320,840.00	242,000.00	0.00	0.00	78,840.00	75.4
Dept: 591.200 DEBT EXPENSE: INTEREST							
EXPENDITURES	95,260.00	95,260.00	16,423.00	0.00	0.00	78,837.00	17.2
DEBT EXPENSE: INTEREST	95,260.00	95,260.00	16,423.00	0.00	0.00	78,837.00	17.2
Debt Service	416,100.00	416,100.00	258,423.00	0.00	0.00	157,677.00	62.1
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							
OPERATING EXPENSES	362,498.00	362,498.00	204,694.65	0.00	0.00	157,803.35	56.5
TRANSFERS	362,498.00	362,498.00	204,694.65	0.00	0.00	157,803.35	56.5
Other Financing Uses	362,498.00	362,498.00	204,694.65	0.00	0.00	157,803.35	56.5
Expenditures	2,432,150.00	2,502,150.00	862,145.20	55,596.14	0.00	1,640,004.80	34.5
Net Effect for GENERAL FUND	0.00	0.00	579,627.51	31,795.52	0.00	-579,627.51	0.0
Change in Fund Balance:			579,627.51				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 2 - WATER UTILITY							
Revenues							
Function:							
Dept: 000.000							
REVENUE	549,688.00	549,688.00	109,163.19	26,431.95	0.00	440,524.81	19.9
Interest revenues	3,500.00	3,500.00	532.42	0.00	0.00	2,967.58	15.2
Dept: 000.000	553,188.00	553,188.00	109,695.61	26,431.95	0.00	443,492.39	19.8
Function:	553,188.00	553,188.00	109,695.61	26,431.95	0.00	443,492.39	19.8
Revenues	553,188.00	553,188.00	109,695.61	26,431.95	0.00	443,492.39	19.8
Expenditures							
Function:							
Dept: 000.000							
EXPENDITURES	190,873.00	190,873.00	1,215.72	35.25	0.00	189,657.28	0.6
Salary expenses	139,738.00	139,738.00	30,668.37	0.00	0.00	109,069.63	21.9
FRINGE BENEFITS	21,381.00	21,381.00	4,872.22	0.00	0.00	16,508.78	22.8
OPERATING EXPENSES	133,973.00	133,973.00	31,565.80	5,994.43	0.00	102,407.20	23.6
OUTSIDE SERVICES EMPLOYED	20,000.00	20,000.00	1,504.95	142.65	0.00	18,495.05	7.5
CAPITAL OUTLAYS	43,425.00	43,425.00	2,825.77	0.00	0.00	40,599.23	6.5
Dept: 000.000	549,390.00	549,390.00	72,652.83	6,172.33	0.00	476,737.17	13.2
Function:	549,390.00	549,390.00	72,652.83	6,172.33	0.00	476,737.17	13.2
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							
OPERATING EXPENSES	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	0.0
TRANSFERS	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	0.0
Other Financing Uses	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	0.0
Expenditures	553,188.00	553,188.00	72,652.83	6,172.33	0.00	480,535.17	13.1
Net Effect for WATER UTILITY	0.00	0.00	37,042.78	20,259.62	0.00	-37,042.78	0.0
Change in Fund Balance:			37,042.78				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013

Original Bud.

Amended Bud.

YTD Actual

CURR MTH

Encumb. YTD

UnencBal % Bud

Fund: 3 - SEWER UTILITY

Revenues

Function:

Dept: 000.000

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
REVENUE	550,500.00	550,500.00	183,972.59	44,845.56	0.00	366,527.41	33.4
Miscellaneous revenues	8,500.00	8,500.00	25.00	0.00	0.00	8,475.00	0.3
Interest revenues	6,000.00	6,000.00	888.90	0.00	0.00	5,111.10	14.8
Dept: 000.000	565,000.00	565,000.00	184,886.49	44,845.56	0.00	380,113.51	32.7
Function:	565,000.00	565,000.00	184,886.49	44,845.56	0.00	380,113.51	32.7
Revenues	565,000.00	565,000.00	184,886.49	44,845.56	0.00	380,113.51	32.7
Expenditures							
Function:							
Dept: 000.000							
EXPENDITURES	49,101.00	49,101.00	1,414.61	44.25	0.00	47,686.39	2.9
Salary expenses	44,738.00	44,738.00	11,943.21	0.00	0.00	32,794.79	26.7
FRINGE BENEFITS	63,104.00	63,104.00	18,758.05	3,499.06	0.00	44,345.95	29.7
OPERATING EXPENSES	314,259.00	314,259.00	83,374.72	12,526.94	0.00	230,884.28	26.5
OUTSIDE SERVICES EMPLOYED	20,000.00	20,000.00	8,226.25	4,032.52	0.00	11,773.75	41.1
CAPITAL OUTLAYS	70,000.00	70,000.00	55,010.18	0.00	0.00	14,989.82	78.6
Dept: 000.000	561,202.00	561,202.00	178,727.02	20,102.77	0.00	382,474.98	31.8
Function:	561,202.00	561,202.00	178,727.02	20,102.77	0.00	382,474.98	31.8
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							
OPERATING EXPENSES	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	0.0
TRANSFERS	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	0.0
Other Financing Uses	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	0.0
Expenditures	565,000.00	565,000.00	178,727.02	20,102.77	0.00	386,272.98	31.6
Net Effect for SEWER UTILITY	0.00	0.00	6,159.47	24,742.79	0.00	-6,159.47	0.0
Change in Fund Balance:			6,159.47				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 4 - TID NO. 2							
Revenues							
Function:							
Dept: 000.000							
General property taxes	1,269,157.00	1,269,157.00	1,475,749.79	0.00	0.00	-206,592.79	116.3
Intergovernmental revenues	10,970.00	10,970.00	0.00	0.00	0.00	10,970.00	0.0
Public charges for services	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.0
Special assessment revenue	0.00	0.00	53,178.54	0.00	0.00	-53,178.54	0.0
Interest revenues	6,000.00	6,000.00	454.49	0.00	0.00	5,545.51	7.6
Dept: 000.000	1,291,127.00	1,291,127.00	1,529,382.82	0.00	0.00	-238,255.82	118.5
Function:	1,291,127.00	1,291,127.00	1,529,382.82	0.00	0.00	-238,255.82	118.5
Revenues	1,291,127.00	1,291,127.00	1,529,382.82	0.00	0.00	-238,255.82	118.5
Expenditures							
Function: 410 General Government							
Dept: 511.200 PLAN COMMISSION							
OUTSIDE SERVICES EMPLOYED	6,000.00	6,000.00	141.00	41.00	0.00	5,859.00	2.4
PLAN COMMISSION	6,000.00	6,000.00	141.00	41.00	0.00	5,859.00	2.4
Dept: 514.100 ADMINISTRATOR							
Salary expenses	17,315.00	17,315.00	0.00	0.00	0.00	17,315.00	0.0
FRINGE BENEFITS	6,859.00	6,859.00	2,881.02	714.55	0.00	3,977.98	42.0
OPERATING EXPENSES	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.0
ADMINISTRATOR	26,274.00	26,274.00	2,881.02	714.55	0.00	23,392.98	11.0
Dept: 514.200 CLERK & ASSISTANT							
Salary expenses	17,315.00	17,315.00	9,264.71	0.00	0.00	8,050.29	53.5
FRINGE BENEFITS	6,859.00	6,859.00	1,300.87	0.00	0.00	5,558.13	19.0
CLERK & ASSISTANT	24,174.00	24,174.00	10,565.58	0.00	0.00	13,608.42	43.7
Dept: 515.200 ASSESSOR							
OUTSIDE SERVICES EMPLOYED	6,000.00	6,000.00	1,127.88	375.96	0.00	4,872.12	18.8
ASSESSOR	6,000.00	6,000.00	1,127.88	375.96	0.00	4,872.12	18.8
Dept: 515.700 AUDITOR							
OUTSIDE SERVICES EMPLOYED	7,000.00	7,000.00	300.00	0.00	0.00	6,700.00	4.3
AUDITOR	7,000.00	7,000.00	300.00	0.00	0.00	6,700.00	4.3
Dept: 516.100 ATTORNEY							
OUTSIDE SERVICES EMPLOYED	6,000.00	6,000.00	95.00	0.00	0.00	5,905.00	1.6
ATTORNEY	6,000.00	6,000.00	95.00	0.00	0.00	5,905.00	1.6

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 4 - TID NO. 2							
Expenditures							
Function: 410 General Government							
Dept: 566.100 MISCELLANEOUS GENERAL EXPENSE							
OPERATING EXPENSES	19,605.00	19,605.00	423.48	190.46	0.00	19,181.52	2.2
MISCELLANEOUS GENERAL EXPENSE	19,605.00	19,605.00	423.48	190.46	0.00	19,181.52	2.2
General Government	95,053.00	95,053.00	15,533.96	1,321.97	0.00	79,519.04	16.3
Function: 465 Economic Development & Assista							
Dept: 564.400 INDUSTRIAL/ECONOMIC DEVELOPMEN							
OUTSIDE SERVICES EMPLOYED	186,268.00	186,268.00	1,521.30	0.00	0.00	184,746.70	0.8
INDUSTRIAL/ECONOMIC DEVELOPMEN	186,268.00	186,268.00	1,521.30	0.00	0.00	184,746.70	0.8
Economic Development & Assista	186,268.00	186,268.00	1,521.30	0.00	0.00	184,746.70	0.8
Function: 470 Debt Service							
Dept: 591.100 DEBT EXPENSE: PRINCIPAL							
EXPENDITURES	682,250.00	682,250.00	235,000.00	0.00	0.00	447,250.00	34.4
DEBT EXPENSE: PRINCIPAL	682,250.00	682,250.00	235,000.00	0.00	0.00	447,250.00	34.4
Dept: 591.200 DEBT EXPENSE: INTEREST							
EXPENDITURES	327,556.00	327,556.00	59,860.66	0.00	0.00	267,695.34	18.3
DEBT EXPENSE: INTEREST	327,556.00	327,556.00	59,860.66	0.00	0.00	267,695.34	18.3
Debt Service	1,009,806.00	1,009,806.00	294,860.66	0.00	0.00	714,945.34	29.2
Expenditures	1,291,127.00	1,291,127.00	311,915.92	1,321.97	0.00	979,211.08	24.2
Net Effect for TID NO. 2	0.00	0.00	1,217,466.90	-1,321.97	0.00	-1,217,466.90	0.0
Change in Fund Balance:			1,217,466.90				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 5 - TID NO. 3							
Revenues							
Function:							
Dept: 000.000							
General property taxes	1,245,034.00	1,245,034.00	1,249,191.27	0.00	0.00	-4,157.27	100.3
Intergovernmental revenues	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	0.0
Public charges for services	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.0
Special assessment revenue	143,402.00	143,402.00	141,873.07	0.00	0.00	1,528.93	98.9
Miscellaneous revenues	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	0.0
Interest revenues	10,000.00	10,000.00	413.94	0.00	0.00	9,586.06	4.1
Dept: 000.000	1,428,616.00	1,428,616.00	1,391,478.28	0.00	0.00	37,137.72	97.4
Function:	1,428,616.00	1,428,616.00	1,391,478.28	0.00	0.00	37,137.72	97.4
Revenues	1,428,616.00	1,428,616.00	1,391,478.28	0.00	0.00	37,137.72	97.4
Expenditures							
Function: 410 General Government							
Dept: 511.200 PLAN COMMISSION							
OUTSIDE SERVICES EMPLOYED	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.0
PLAN COMMISSION	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	0.0
Dept: 514.100 ADMINISTRATOR							
Salary expenses	17,315.00	17,315.00	0.00	0.00	0.00	17,315.00	0.0
FRINGE BENEFITS	6,859.00	6,859.00	2,767.90	714.55	0.00	4,091.10	40.4
OPERATING EXPENSES	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.0
ADMINISTRATOR	26,274.00	26,274.00	2,767.90	714.55	0.00	23,506.10	10.5
Dept: 514.200 CLERK & ASSISTANT							
Salary expenses	17,315.00	17,315.00	9,264.71	0.00	0.00	8,050.29	53.5
FRINGE BENEFITS	6,859.00	6,859.00	1,413.99	0.00	0.00	5,445.01	20.6
CLERK & ASSISTANT	24,174.00	24,174.00	10,678.70	0.00	0.00	13,495.30	44.2
Dept: 515.200 ASSESSOR							
OUTSIDE SERVICES EMPLOYED	6,000.00	6,000.00	1,127.90	375.97	0.00	4,872.10	18.8
ASSESSOR	6,000.00	6,000.00	1,127.90	375.97	0.00	4,872.10	18.8
Dept: 515.700 AUDITOR							
OUTSIDE SERVICES EMPLOYED	7,000.00	7,000.00	300.00	0.00	0.00	6,700.00	4.3
AUDITOR	7,000.00	7,000.00	300.00	0.00	0.00	6,700.00	4.3
Dept: 516.100 ATTORNEY							
OUTSIDE SERVICES EMPLOYED	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	0.0

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 5 - TID NO. 3							
Expenditures							
Function: 410 General Government							
ATTORNEY	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	0.0
Dept: 566.100 MISCELLANEOUS GENERAL EXPENSE							
OPERATING EXPENSES	3,000.00	3,000.00	110,116.63	150.00	0.00	-107,116.63	3,670.6
MISCELLANEOUS GENERAL EXPENSE	3,000.00	3,000.00	110,116.63	150.00	0.00	-107,116.63	3,670.6
General Government	102,898.00	102,898.00	124,991.13	1,240.52	0.00	-22,093.13	121.5
Function: 465 Economic Development & Assista							
Dept: 564.400 INDUSTRIAL/ECONOMIC DEVELOPMEN							
OUTSIDE SERVICES EMPLOYED	120,657.00	120,657.00	1,521.30	0.00	0.00	119,135.70	1.3
INDUSTRIAL/ECONOMIC DEVELOPMEN	120,657.00	120,657.00	1,521.30	0.00	0.00	119,135.70	1.3
Economic Development & Assista	120,657.00	120,657.00	1,521.30	0.00	0.00	119,135.70	1.3
Function: 470 Debt Service							
Dept: 591.100 DEBT EXPENSE: PRINCIPAL							
EXPENDITURES	882,750.00	882,750.00	0.00	0.00	0.00	882,750.00	0.0
DEBT EXPENSE: PRINCIPAL	882,750.00	882,750.00	0.00	0.00	0.00	882,750.00	0.0
Dept: 591.200 DEBT EXPENSE: INTEREST							
EXPENDITURES	322,311.00	322,311.00	9,656.68	0.00	0.00	312,654.32	3.0
DEBT EXPENSE: INTEREST	322,311.00	322,311.00	9,656.68	0.00	0.00	312,654.32	3.0
Debt Service	1,205,061.00	1,205,061.00	9,656.68	0.00	0.00	1,195,404.32	0.8
Expenditures	1,428,616.00	1,428,616.00	136,169.11	1,240.52	0.00	1,292,446.89	9.5
Net Effect for TID NO. 3	0.00	0.00	1,255,309.17	-1,240.52	0.00	-1,255,309.17	0.0
Change in Fund Balance:			1,255,309.17				

REVENUE/EXPENDITURE REPORT

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013

Fund: 6 - LIBRARY

Revenues

Function:

Dept: 000.000

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Intergovernmental revenues	202,588.00	202,588.00	204,243.00	0.00	0.00	-1,655.00	100.8
Public charges for services	8,000.00	8,000.00	1,950.00	400.00	0.00	6,050.00	24.4
Miscellaneous revenues	4,000.00	4,000.00	1,491.66	80.00	0.00	2,508.34	37.3
Interest revenues	100.00	100.00	20.74	0.00	0.00	79.26	20.7

Dept: 000.000	214,688.00	214,688.00	207,705.40	480.00	0.00	6,982.60	96.7
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Function:	214,688.00	214,688.00	207,705.40	480.00	0.00	6,982.60	96.7
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Revenues	214,688.00	214,688.00	207,705.40	480.00	0.00	6,982.60	96.7
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Expenditures

Function: 410 General Government

Dept: 515.700 AUDITOR

OUTSIDE SERVICES EMPLOYED	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
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AUDITOR	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.0
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Dept: 518.100 RISK MANAGEMENT

EXPENDITURES	2,000.00	2,000.00	233.33	0.00	0.00	1,766.67	11.7
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RISK MANAGEMENT	2,000.00	2,000.00	233.33	0.00	0.00	1,766.67	11.7
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General Government	3,500.00	3,500.00	233.33	0.00	0.00	3,266.67	6.7
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Function: 450 Culture-Recreation

Dept: 551.100 LIBRARY

Salary expenses	111,252.00	111,252.00	29,397.30	0.00	0.00	81,854.70	26.4
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FRINGE BENEFITS	37,494.00	37,494.00	11,312.33	1,772.88	0.00	26,181.67	30.2
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OPERATING EXPENSES	29,575.00	29,575.00	8,362.77	2,666.34	0.00	21,212.23	28.3
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OUTSIDE SERVICES EMPLOYED	10,770.00	10,770.00	5,626.25	410.41	0.00	5,143.75	52.2
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LIBRARY	189,091.00	189,091.00	54,698.65	4,849.63	0.00	134,392.35	28.9
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Culture-Recreation

189,091.00	189,091.00	54,698.65	4,849.63	0.00	134,392.35	28.9
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Function: 490 Other Financing Uses

Dept: 599.900 TRANSFERS

OPERATING EXPENSES	22,097.00	22,097.00	0.00	0.00	0.00	22,097.00	0.0
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TRANSFERS	22,097.00	22,097.00	0.00	0.00	0.00	22,097.00	0.0
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Other Financing Uses	22,097.00	22,097.00	0.00	0.00	0.00	22,097.00	0.0
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Expenditures	214,688.00	214,688.00	54,931.98	4,849.63	0.00	159,756.02	25.6
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For the Period: 1/1/2013 to 4/30/2013

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Net Effect for LIBRARY	0.00	0.00	152,773.42	-4,369.63	0.00	-152,773.42	0.0
Change in Fund Balance:			152,773.42				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 8 - ROOM TAX							
Revenues							
Function:							
Dept: 000.000							
General property taxes	63,300.00	63,300.00	14,115.73	0.00	0.00	49,184.27	22.3
Intergovernmental revenues	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.0
Interest revenues	100.00	100.00	12.46	0.00	0.00	87.54	12.5
Dept: 000.000	103,400.00	103,400.00	14,128.19	0.00	0.00	89,271.81	13.7
Function:	103,400.00	103,400.00	14,128.19	0.00	0.00	89,271.81	13.7
Revenues	103,400.00	103,400.00	14,128.19	0.00	0.00	89,271.81	13.7
Expenditures							
Function: 410 General Government							
Dept: 515.700 AUDITOR							
OUTSIDE SERVICES EMPLOYED	750.00	750.00	0.00	0.00	0.00	750.00	0.0
AUDITOR	750.00	750.00	0.00	0.00	0.00	750.00	0.0
Dept: 566.100 MISCELLANEOUS GENERAL EXPENSE							
OPERATING EXPENSES	27,750.00	27,750.00	4,940.51	0.00	0.00	22,809.49	17.8
MISCELLANEOUS GENERAL EXPENSE	27,750.00	27,750.00	4,940.51	0.00	0.00	22,809.49	17.8
General Government	28,500.00	28,500.00	4,940.51	0.00	0.00	23,559.49	17.3
Function: 465 Economic Development & Assista							
Dept: 563.500 ADVERTISING & PROMOTION							
OPERATING EXPENSES	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	0.0
ADVERTISING & PROMOTION	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	0.0
Dept: 564.400 INDUSTRIAL/ECONOMIC DEVELOPMEN							
OPERATING EXPENSES	40,000.00	40,000.00	2,200.00	0.00	0.00	37,800.00	5.5
INDUSTRIAL/ECONOMIC DEVELOPMEN	40,000.00	40,000.00	2,200.00	0.00	0.00	37,800.00	5.5
Economic Development & Assista	43,200.00	43,200.00	2,200.00	0.00	0.00	41,000.00	5.1
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							
OPERATING EXPENSES	31,700.00	31,700.00	10,699.71	0.00	0.00	21,000.29	33.8
TRANSFERS	31,700.00	31,700.00	10,699.71	0.00	0.00	21,000.29	33.8
Other Financing Uses	31,700.00	31,700.00	10,699.71	0.00	0.00	21,000.29	33.8
Expenditures	103,400.00	103,400.00	17,840.22	0.00	0.00	85,559.78	17.3
Net Effect for ROOM TAX	0.00	0.00	-3,712.03	0.00	0.00	3,712.03	0.0
Change in Fund Balance:			-3,712.03				

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 9 - FIRE/EMS							
Revenues							
Function:							
Dept: 000.000							
General property taxes	369,061.00	369,061.00	184,530.50	0.00	0.00	184,530.50	50.0
Intergovernmental revenues	14,878.00	14,878.00	0.00	0.00	0.00	14,878.00	0.0
Public charges for services	1,500.00	1,500.00	200.00	100.00	0.00	1,300.00	13.3
Miscellaneous revenues	3,750.00	3,750.00	8,239.65	810.45	0.00	-4,489.65	219.7
Interest revenues	3,200.00	3,200.00	374.68	0.00	0.00	2,825.32	11.7
Dept: 000.000	392,389.00	392,389.00	193,344.83	910.45	0.00	199,044.17	49.3
Function:	392,389.00	392,389.00	193,344.83	910.45	0.00	199,044.17	49.3
Revenues	392,389.00	392,389.00	193,344.83	910.45	0.00	199,044.17	49.3
Expenditures							
Function: 410 General Government							
Dept: 511.700 POLICE FIRE&EMS COMMISSION							
Salary expenses	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
FRINGE BENEFITS	77.00	77.00	0.00	0.00	0.00	77.00	0.0
OPERATING EXPENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.0
POLICE FIRE&EMS COMMISSION	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	0.0
Dept: 514.100 ADMINISTRATOR							
Salary expenses	18,798.00	18,798.00	0.00	0.00	0.00	18,798.00	0.0
ADMINISTRATOR	18,798.00	18,798.00	0.00	0.00	0.00	18,798.00	0.0
Dept: 514.200 CLERK & ASSISTANT							
Salary expenses	18,798.00	18,798.00	10,081.75	0.00	0.00	8,716.25	53.6
CLERK & ASSISTANT	18,798.00	18,798.00	10,081.75	0.00	0.00	8,716.25	53.6
Dept: 514.700 CENTRAL INFORMATION SYSTEMS							
OUTSIDE SERVICES EMPLOYED	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
CENTRAL INFORMATION SYSTEMS	1,030.00	1,030.00	0.00	0.00	0.00	1,030.00	0.0
Dept: 515.700 AUDITOR							
OUTSIDE SERVICES EMPLOYED	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	0.0
AUDITOR	3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	0.0
Dept: 516.100 ATTORNEY							
OUTSIDE SERVICES EMPLOYED	3,500.00	3,500.00	155.00	60.00	0.00	3,345.00	4.4
ATTORNEY	3,500.00	3,500.00	155.00	60.00	0.00	3,345.00	4.4
Dept: 518.100 RISK MANAGEMENT							

Village of Johnson Creek

For the Period: 1/1/2013 to 4/30/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 9 - FIRE/EMS							
Expenditures							
Function: 410 General Government							
Dept: 518.100 RISK MANAGEMENT							
EXPENDITURES	16,150.00	16,150.00	4,991.82	0.00	0.00	11,158.18	30.9
RISK MANAGEMENT	16,150.00	16,150.00	4,991.82	0.00	0.00	11,158.18	30.9
General Government	62,633.00	62,633.00	15,228.57	60.00	0.00	47,404.43	24.3
Function: 420 Public Safety							
Dept: 523.100 FIRE PROTECTION							
Salary expenses	88,635.00	88,635.00	14,745.10	0.00	0.00	73,889.90	16.6
FRINGE BENEFITS	30,778.00	30,778.00	7,786.35	1,235.80	0.00	22,991.65	25.3
OPERATING EXPENSES	54,000.00	54,000.00	19,369.25	4,930.05	0.00	34,630.75	35.9
OUTSIDE SERVICES EMPLOYED	10,000.00	10,000.00	6,069.17	4,959.00	0.00	3,930.83	60.7
FIRE PROTECTION	183,413.00	183,413.00	47,969.87	11,124.85	0.00	135,443.13	26.2
Public Safety	183,413.00	183,413.00	47,969.87	11,124.85	0.00	135,443.13	26.2
Function: 470 Debt Service							
Dept: 591.100 DEBT EXPENSE: PRINCIPAL							
EXPENDITURES	109,160.00	109,160.00	88,000.00	0.00	0.00	21,160.00	80.6
DEBT EXPENSE: PRINCIPAL	109,160.00	109,160.00	88,000.00	0.00	0.00	21,160.00	80.6
Dept: 591.200 DEBT EXPENSE: INTEREST							
EXPENDITURES	34,865.00	34,865.00	9,432.00	0.00	0.00	25,433.00	27.1
DEBT EXPENSE: INTEREST	34,865.00	34,865.00	9,432.00	0.00	0.00	25,433.00	27.1
Debt Service	144,025.00	144,025.00	97,432.00	0.00	0.00	46,593.00	67.6
Function: 490 Other Financing Uses							
Dept: 599.900 TRANSFERS							
OPERATING EXPENSES	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
TRANSFERS	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
Other Financing Uses	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	0.0
Expenditures	392,389.00	392,389.00	160,630.44	11,184.85	0.00	231,758.56	40.9
Net Effect for FIRE/EMS	0.00	0.00	32,714.39	-10,274.40	0.00	-32,714.39	0.0
Change in Fund Balance:			32,714.39				
Grand Total Net Effect:	0.00	0.00	3,277,381.61	59,591.41	0.00	-3,277,381.61	

Johnson Creek Fire & EMS Activity Report-March 2013

Date	Time	Location	Level	Transported	Dispatched Description
3/2/2013	12:40	JC	ALS	Yes	EMS responded for a non-responsive individual
3/2/2013	22:39	JC	ALS	Yes	EMS responded for an individual who had fallen
3/8/2013	13:11	F	ALS	Yes	EMS responded for an individual who was LOC
3/8/2013	22:19	JC	ALS	Yes	EMS responded for a shoulder injury
3/9/2013	5:17	JC		no	EMS responded for a lift assist
3/10/2013					Fire Department was on stand by for MABAS box
3/11/2013	15:24	JC	ALS	Yes	EMS responded for a suicidal subject
3/11/2013	18:36	M		no	EMS & Fire responded for a self inflicted gun shot
3/12/2013	14:40	JC		no	EMS responded for a lift assist
3/14/2013	11:02	JC	ALS	Yes	EMS responded for a possible stroke
3/17/2013	15:05	W		no	EMS responded for a lift assist
3/17/2013	22:58	JC	ALS	Yes	EMS responded for an individual who was having difficulty breathing
3/18/2013	5:35	JC	ALS	Yes	EMS responded for an individual who was having difficulty breathing
3/18/2013	16:29	JC	ALS	Yes	EMS responded for an individual with chest pains
3/21/2013	7:52	Lake Mills			Ems was called for mutual aid and canceled enroute
3/22/2013	2:11	JC			Fire Department was paged out for a vehicle fire which ended up being a false alarm
3/22/2013	2:59	W	ALS	Yes	EMS responded for an individual with stomach pains
3/26/2013	12:08	JC	BLS	no	EMS responded for a seizure
3/26/2013	11:23	JC	ALS	Yes	EMS responded for back pain
3/27/2013	15:43	A	ALS	Yes	EMS responded for a possible broken leg
3/30/2013	15:18	JC	BLS	no	EMS responded for an individual who had fallen
3/31/2013	15:10	W	ALS	Yes	EMS responded for a shoulder injury
3/31/2013	18:55	A	ALS	Yes	EMS responded for an individual who was having difficulty breathing
31-Mar	20:25	JC	ALS	Yes	EMS & Fire responded for an accident with injuries

Total Emergency Responses			
Johnson Creek	Farmington		Watertown
15	1		3
Milford	Aztalan		Lake Mills
1	2		1

Activity Report	
Date	Activity Conducted
3/11/2013	SCBA testing
3/9/2013	Chief's meeting
3/12/2013	ice rescue
3/19/2013	Radio Communication
3/20/2013	SCBA testing
3/20/2013	work detail cleaning equipment
3/21/2013	work detail cleaning equipment
3/23/2013	controlled burn
3/26/2013	ice rescue
3/27/2013	EMS-chest pains

**Maney-Miller Inspections
Building Inspector: Archie Stigney**

PLUMBING PERMITS

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
p13-009	3/11/2013	517 Aspen	141-0714-1241-037	Duncan	MS Builders	Remodel	42.00
P13-010	3/13/2013	1117 Red Oak	141-0715-0634-015	Loos Homes	Dave Jones	NSF	152.00
P13-011	3/20/2013	125 Green Ash	141-0715-0633-09	Loos Homes	Gallitz grading	SW	110.00
						Total Fees	304.00

BUILDING PERMITS

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>	<u>Est. Cost</u>
B13-007	3/6/2013	1108 Red Oak Circle	141-0715-034-002	Loos Homes	Loos Homes	Deck	40.00	\$4,200.00
b13-008	3/11/2013	517 Aspen	141-0714-1241-037	Duncan	MS Builders	Remodel	108.00	\$18,000.00
B13-009	3/18/2013	113 Pheasant Run	141-0715-1813-013	Berg	Owner	Remodel	60.00	\$10,000.00
B13-010	3/18/2013	1113 Hickory	141-0715-0633-021	Neary	Owner	Deck	40.00	\$10,000.00
B13-011	3/25/2013	725 Paradise Lane	141-0714-1214-004	Comfort Suites	Dehnert Company	Remodel	75.00	\$4,500.00
B13-012	3/21/2013	216 Mary	141-0715-1832-003	Ferguson	Owner	Remodel	40.00	\$5,000.00
B13-013	3/27/2013	1133 Red Oak	141-0715-0634-013	Loos Homes	Loos Homes	NSF	814.00	\$175,000.00
						Total Fees	1,177.00	

ELECTRICAL PERMITS

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
E13-012	3/11/2013	517 Aspen	141-0714-1241-037	Duncan	MS Builders	Remodel	105.00
E13-013	3/20/2013	113 Pheasant Run	141-0715-1813-013	Berg	Owner	Remodel	105.00
E13-014	3/27/2013	125 Green Ash	141-0715-0633-009	Loos Homes	Advance electric	NSF	136.00
E13-015	3/27/2013	725 Paradise Lane	141-0714-1214-004	Comfort Suites	Buss Electric	Remodel	38.50
E13-016	3/27/2013	216 Mary Street	141-0715-1832-003	Ferguson	Owner	Remodel	105.00
						Total Fees	489.50

HEATING & AC

<u>Permit #</u>	<u>Date</u>	<u>Address</u>	<u>Parcel #</u>	<u>Owner</u>	<u>Contractor</u>	<u>Type</u>	<u>Fee</u>
H13-007	3/11/2013	517 Aspen	141-0714-1241-037	Duncan	MS Builders	Remodel	35.00
H13-008	3/13/2013	1117 Red Oak	141-0715-0634-015	Loos Homes	Dave Jones	NSF	152.00
H13-009	3/27/2013	216 Mary Street	141-0715-1832-003	Ferguson	Owner	Remodel	35.00
						Total Fees	222.00
						Total Fees	2,192.50
						Total Fees	\$2,192.50
						State Seal	-\$35.00
						20% Village Retainage	-\$431.50
						Total Due Building Inspector	\$1,726.00

Incident Summary by Nature

JOHNSON CREEK POLICE DEPT.

Incidents From: 3/1/2013 to: 3/31/2013

Date Run: 4/9/2013 10:19AM

Nature of Offense	Total
/Theft - Gas Drive Off	1
15 Day Equipment Warning	13
911 Hangups	9
Alarm - Business	3
Alcohol Operator License Check	15
Animal Bite	1
Animal Complaint	3
Animal Loose	2
Assist - Motorist	3
Assist - Other Law Enforcement Agency	4
Assist Citizen	1
Assist EMS	9
Assist Human Services	1
Assist Jefferson County Sheriff Dept.	3
Assist Probation / Parole	1
BUSINESS CHECK	16
Buy, Receive, Possess Stolen Property	1
Child Custody Exchange	1
Criminal Damage to Property	8
Disorderly Conduct	3
Disorderly Conduct - Domestic abuse	1
Found Items / Property	3
Fraud - NSF Checks	1
Harassment	1
Illegal Use of a Telephone	1
Information	1
Keep The Peace	2
Lockout - Vehicles	2
Lost Items / Property	1
Loud Noise	1

Nature of Offense	Total
Mental Health Problem	2
Missing Adult	1
Neighbor Problems	1
Open Door / Window	1
Operate Motor Vehicle While Intoxicated	1
Operating After Revocation	1
Operating After Suspension	1
park	1
PARK CHECK	119
Parking - Blocking Fire Hydrant	1
Parking - Misc. Violation	1
Parking - Snow Emergency Violation	50
Physical Abuse of a Child	1
Registration / Title Violation	2
Residence Check	1
Seatbelt Violation	2
Sexual Assault of a Child	1
Snow Removal Violation / Sidewalks	6
Speed Warning	20
Speeding Violation	15
Suspicious Person / Activity	3
Theft - All Other	1
Theft - Attempted	1
Theft - From Motor Vehicle	2
Theft - Gas Drive Off	1
Theft - Retail/Shoplifting	8
Traffic Accident - Hit and Run	6
Traffic Accident - Personal Injury	1
Traffic Accident - Property Damage	7
Traffic Accident - Run Off	1
Traffic Violation - Warning	5
Truancy	5
Turn, Stop, Signal Violation	5
Unwanted Person	1

Nature of Offense	Total
Violation of Restraining Order / Court Order	1
Warrant Pickup	2
Welfare Check	2
<i>Total Number of Offenses for Period:</i>	392

DPW- May jobs

Weather permitting

Check and clean parks (2 hours every day).

Install "No Engine Brake" signs on STH26.

Install all other signs and sign posts for Police Dept.

Crack fill- Old 26 Rd., Highland Blvd., Greyhawk Sub.



President Kaltenberg called the Village Board meeting to order at 5:30 p.m. The Pledge of Allegiance was recited.

In attendance: President Michelle Kaltenberg, Trustees: Fred Albertz, David Blend, Barry Hemphill, Greg Schopp, Tim Semo. Absent/excused: Rory Holland. Also in attendance: Administrator Mark Johnsrud, Fire Chief Dave Peterson, WWTP Superintendent Peter Hartz, Street Superintendent Lee Trumpf, Police Sergeant Michael Gosh, Attorney James Hammes and Deputy Clerk-Treasurer Elissa Meltesen.

Statement of Public Notice – This meeting was posted and noticed according to law

Approve Finance Report

An Albertz/Blend motion carried on a 6-0 roll call vote to approve claims totaling \$1,491,038.10.

Ambulance/Fire-EMS, Building Inspector, Police Reports – Information only

Department Reports - Public Works and Sewer/Water Utility – Information only

Approve Village Board Minutes of February 25, 2013

A Hemphill/Semo motion carried to approve the minutes of the February 25, 2013 Village Board meeting.

Public Comment

Ron Arndt of 334 West Street spoke about the annual Cruz In event. Arndt stated the Chamber of Commerce has decided not to co-sponsor the event. Arndt and others helping with the festival will start their own organization to plan and sponsor the annual event.

Notices and Discussion

- Johnsrud distributed unapproved minutes of the March 21, 2013 Improvements and Services meeting.
- Congratulations were issued to Deputy Clerk-Treasurer Meltesen for her certification as a Wisconsin Certified Municipal Clerk.
- Kaltenberg inquired about the Protection and Welfare meeting cancelled due to weather on March 5, 2013. The meeting was not rescheduled but will occur on the next regular Protection and Welfare meeting date of April 2, 2013.

Discussion and Recommendation – Memorandum Chief Peterson – Explorer Scout Post

Chief Peterson explained this is a program that allows high school students to explore an occupation and may have potential as a recruitment tool for the Fire-EMS Department. An Albertz/Semo motion carried on a 6-0 roll call vote to authorize the Fire Department to sponsor an Explorer Scout Post Program with startup costs of approximately \$550 and annual costs of approximately \$390.

Discussion and Recommendation – Memorandum Police Chief Bleecker

Blend questioned why these items were not discussed when the budget was prepared. Sergeant Gosh commented the Knox Box requested would guarantee accountability when accessed as it automatically records time and date of access and that the VIEVU camera will replace a unit not working properly that cannot be repaired. An Albertz/Kaltenberg motion carried on a 6-0 roll call vote to amend the Police Capital Budget to purchase a Knox Box Key Secure System for \$525 and VIEVU camera for \$900.

Improvement & Services

Resolution 12-13 Rental Agreement – Johnson Creek Pioneers

A Semo/Hemphill motion carried on a 6-0 roll call vote to approve Resolution 12-13, a three-year rental agreement for use of Firemans Park with the Johnson Creek Pioneers.

VILLAGE BOARD MEETING
March 25, 2013

Resolution 13-13 Amend 2013 Budget – Streets - Capital Outlay - LRIP

Johnsrud explained the project first planned for LRIP funds was dismissed by the DOT as a spot repair. Kevin Lord of MSA prepared three updated options to meet DOT requirements for use of LRIP funds and staff has recommended option C to resurface Hartwig Boulevard from STH 26 to Village Walk Lane including reconstruction of the Hartwig Boulevard/Village Walk Lane intersection with an additional 180 LF of Hartwig Boulevard to the west and 375 LF of Village Walk Lane to the south. Albertz asked if there was a need to resurface Village Walk Lane to the north also. A Blend/Albertz motion carried 6-0 on a roll call vote to approve Resolution 13-13 amending the Street Department Capital Budget for option C of road improvements to Hartwig Boulevard and Village Walk Lane and to require staff to investigate whether need exists to resurface Village Walk Lane north of Hartwig Boulevard and obtain cost estimates for such.

Discussion and Recommendation - Crop Leasing at River Creek Centre Subdivision

Johnsrud explained this item was discussed by the Improvements and Services Committee and there was concern over the hotel being surrounded by corn fields. An Albertz/Kaltenberg motion carried 6-0 on a roll call vote to authorize Johnsrud to advertise the property at River Creek Centre obtained in December, 2012 for lease as cropland with the stipulation that only hay or alfalfa could be planted on the property.

Resolution 09-13 Writing Off Uncollectible 2011 Personal Property Taxes

A Semo/Hemphill motion carried on a 6-0 roll call vote to approve Resolution 09-13 to write off uncollectible 2011 personal property taxes.

Resolution 10-13 Additional Operators Licenses for 2012/2013

An Albertz/Schopp motion carried on a unanimous voice vote to approve Resolution 10-13 for additional 2012-2013 operators licenses.

Resolution 11-13 New Business – The Finish Line, Inc.

A Semo/Albertz motion carried on a unanimous voice vote to approve Resolution 11-13 welcoming The Finish Line, Inc. as a new business in Johnson Creek.

Proclamation 02-13 Arbor Day

A Hemphill/Semo motion carried on a unanimous voice vote to approve Proclamation 01-13 proclaiming April 26, 2013 as Arbor Day in the Village of Johnson Creek.

Ordinance 03-13 Amend Section 1-10C Schedule of Cash Deposits, first reading

Ordinance 04-13 Amend Section 60-10B, 60-19A, 60-23B and 60-23C Penalties, first reading

Johnsrud commented that these ordinances will update penalty amounts as requested by the court.

Annual Village Board Meeting - Tuesday, April 16, 2013 at 5:30 p.m.

Next Regular Village Board Meeting - April 22, 2013 at 5:30 p.m.

Re-Schedule May 27, 2013 (Memorial Day) Village Board Meeting

A Semo/Hemphill motion carried on unanimous voice vote to reschedule the May 27, 2013 Village Board meeting to May 20, 2013.

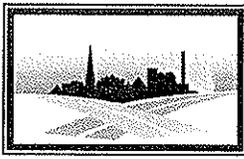
Adjourn

A Semo/Kaltenberg motion carried to adjourn at 6:14 p.m.

Elissa Meltesen

Deputy Clerk - Treasurer

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.



President Schopp called the Village Board meeting to order at 5:30 p.m. The Pledge of Allegiance was recited.

In attendance: President Greg Schopp, Trustees: Fred Albertz, Barry Hemphill, Tim Semo and Steven Wollin. Absent and excused: Trustees David Blend and Rory Holland. Also in attendance: Administrator Mark Johnsrud, WWTP Superintendent Peter Hartz, Fire Chief Dave Peterson and Clerk-Treasurer Joan Dykstra.

Statement of Public Notice – This meeting was posted and noticed according to law.

Public Comment - none

Notices and Discussions - none

Approval of Village Board Committee Appointments

Improvement & Services, 1st Wednesday at 6:00 p.m.

Member	1 yr	April'2014	Fred Albertz
Member	1 yr	April'2014	Barry Hemphill
Member	1 yr	April'2014	Tim Semo
President (Alt)	1 yr	April'2014	Greg Schopp

Personnel & Finance, 1st Thursday 6:00 p.m.

Member	1 yr	April'2014	David Blend
Member	1 yr	April'2014	Barry Hemphill
Member	1 yr	April'2014	Rory Holland
President (Alt)	1 yr	April'2014	Greg Schopp

Protection & Welfare, 1st Tuesday 6:00 p.m.

Member	1 yr	April'2014	Fred Albertz
Member	1 yr	April'2014	Rory Holland
Member	1 yr	April'2014	Steven Wollin
President (Alt)	1 yr	April'2014	Greg Schopp

A Semo/Hemphill motion carried on a 5-0 roll call vote to approve the above committee appointments.

Certification of Code of Ethics Wisconsin Statutes §§19.59 (1)(a)-(d)

President Schopp read the code of ethics to the board and signed the certification.

ANNUAL VILLAGE BOARD MEETING
 April 16, 2013

Approval of Appointment to Advisory Boards, Committees and Commissions

Plan Commission, 3rd Thursday 5:30 p.m.

Chair	2 yr	April'2015	Greg Schopp
Member	3 yr	May'2015	Nick Ansay
Trustee	1 yr	April'2014	David Blend
Member	3 yr	May'2016	Chad Chapman-
Member	3 yr	May'2016	Scott Thomas
Member	3 yr	May'2014	David Armstrong
Member	3 yr	May'2014	CJ O'Neil

Board of Review, Meets within 30 days from 2nd Tue in May, may adjourn until completion of Assessment Roll

President	2 yr	May' 2015	Greg Schopp
Personnel Chair	1 yr	April'2014	
Citizen	2 yr	May '2015	Jane Schmidt
Citizen	2 yr	May' 2014	Laurie Adams replaced Barry Hemphill, became trustee after April 12 appts.
Citizen	2 yr	May' 2015	Ray Schumacher
Alternate	2 yr	May' 2014	Lyle Klockow

Community Development Authority (First Monday of January and July to Vice-Chair, Treas & Sec. per bylaws, and as needed)

VB Rep Exp Odd Yr.,			
Chair	2 yr	May'2015	Steve Wollin
VB Rep Exp Even Yr	2 yr	May'2014	Rory Holland
Member - Vice-Chair	4 yr	Oct.'2014	Jim Braunschweig
Member	4 yr	Oct.'2016	Andrea Breen
Member-Treasurer	4 yr	Oct.'2017	Steve Brown
Member-Secretary	4 yr	Oct.'2015	Lyle Klockow
Member	4 yr	Oct.'2017	Ken Kulig
Executive Director			Mark Johnsrud

Jefferson County Bicycle Club

Village Rep	Peter Hartz
-------------	-------------

Johnson Creek Community Fire Department Board - Annual Meeting in May - Disband after May 2013

Village Prez	2 yr	May'2015	Greg Schopp
Trustee	2 yr	May'2015	Barry Hemphill

Johnson Creek Economic Development Committee rename and reorganize

Johnson Creek Grocery Store Comm.- Disband

ANNUAL VILLAGE BOARD MEETING
April 16, 2013

Recreation Committee - Resolution 32-08

School Member	Appt. each yr	Kellie Loeb
School Member	Appt. each yr	Tina Roehl
Village Trustee	Appt. each yr	Barry Hemphill
Village Trustee	Appt. each yr	Greg Schopp
School Admin		Mike Garvey

Library Board, meets third Wednesday

Trustee	3 yr	May'2015	Tim Semo
Resident	3 yr	May'2016	Les Gray
Resident	3 yr	May'2016	Bridget Thomas
Township	3 yr	May'2014	Charles Schick
School	3 yr	July'2015	Kristine Blakeley

Newsletter Task Force - disband part of Personnel & Finance see Ord. change 4/22/2013

Park Committee, disband part of Improvement & Services See Ord. 4/22/13 meeting

Police and Fire-EMS Commissioners, Annual meeting in May to appoint Pres, VP & Sec., otherwise meets as needed)

Member	5 yr	May'2017	Zachory Deal
Member	5 yr	May'2015	Myron (Butch) Klug
Member	5 yr	May'2018	Doug Orcutt - same
Member	5 yr	May'2016	Andy Swanson
Member	5 yr	May'2014	Dale Theder
Attorney			Al Larson - Levi, Bender & Assoc.

Zoning Board of Appeals, Meets as needed, per ordinance they do not get paid, need 3 members present

Chairperson	3 yr	May'2015	Andrea Breen
Citizen	3 yr	May'2014	Jim Braunschweig
Citizen	3 yr	May'2015	Terry Huth
Citizen	3 yr	May'2016	Chris Nizzi
Citizen	3 yr	May'2014	Scott Thomas
Alternate	1 yr	May'2014	Nick Ansay
Alternate	1 yr	May'2014	Steve Brown

An Albertz/Hemphill motion carried on a 5-0 roll call vote to approve the above Commission/committee appointments.

Resolution 14-13 Authorizing Signatures on Disbursements

A Semo/Hemphill motion carried unanimously to approve Resolution 14-13 authorization of signatures on disbursements.

Resolution 15-13 Village Attorney – James Hammes - Cramer, Multhauf & Hammes

An Albertz/Semo motion carried unanimously to approve Resolution 15-13 appointing James Hammes with Cramer, Multhauf & Hammes as Village Attorney for two years, until April 14, 2015.

ANNUAL VILLAGE BOARD MEETING
April 16, 2013

Resolution 16-13 Village Engineer – Kevin Lord – MSA Professional Services, Inc.

A Semo/Albertz motion carried unanimously to approve Resolution 16-13 appointing Kevin Lord with MSA Professional Services, Inc. as Village Engineer, for three years, until April 19, 2016.

Resolution 17-13 Village Planner – Sarah Pittz - Vierbicher Associates

A Hemphill/Albertz motion carried unanimously to approve Resolution 17-13 appointing Sarah Pittz with Vierbicher Associates as Village Planner for one year, until April 15, 2014.

Resolution 18-13 Designation of Newspaper for Legal Notices – Watertown Daily Times

An Albertz/Hemphill motion carried unanimously to approve Resolution 18-13 designating Watertown Daily Times the newspaper for publication of all meeting and legal notices.

Resolution 19-13 Designation of Public Depositories

A Hemphill/Wollin motion carried unanimously to approve Resolution 19-13 designating the public depositories for all funds for the Village of Johnson Creek.

League of Wisconsin Municipalities - 2013 New Municipal Officials Workshop May 10, 2013 8:30

a.m. – 3:45 p.m. – Madison Crowne Plaza Hotel, 4402 E. Washington Ave. - Madison.

League of Wisconsin Municipalities - 2013 Regional Dinner Meeting May 9, 2013 - Dinner at 6:30 p.m.-

Pewaukee – Country Springs Hotel – 2810 Golf Rd.

Video by UW Extension – The Wisconsin Open Meetings Law

Next Village Board Meeting – April 22nd, 5:30 p.m.

Initial Meeting of Committees – Beginning at 5:00 p.m. April 22nd P&F 5:00, I&S 5:10, P&W 5:20

Adjourn

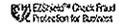
A Semo/Wollin motion carried to adjourn at 6:20 p.m.

Joan Dykstra
Village Clerk - Treasurer

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.

LEAGUE OF WISCONSIN MUNICIPALITIES

MUTUAL INSURANCE - GENERAL EXPENSE ACCOUNT
402 GAMMON PLACE, SUITE 225
MADISON, WI 53719
(608) 833-9595



4/2/2013

PAY TO THE ORDER OF Village Of Johnson Creek

\$ **5,697.00

Five Thousand Six Hundred Ninety-Seven and 00/100***** DOLLARS

Village Of Johnson Creek
125 Depot Street
P.O. Box 238
Johnson Creek, WI 53038



[Handwritten Signature]
AUTHORIZED SIGNATURE

MEMO

Dividend Payment

⑈006246⑈ ⑆075905787⑆ ⑆1053⑈315⑈00⑈

**LEAGUE OF WISCONSIN MUNICIPALITIES
MUTUAL INSURANCE - GENERAL EXPENSE ACCOUNT**

6246

Village Of Johnson Creek

Date	Type	Reference	Original Amt.	Balance Due	4/2/2013 Discount	Payment
4/2/2013	Bill	Dividend Payment	5,697.00	5,697.00		5,697.00
					Check Amount	5,697.00

Cash Checking - Gen Dividend Payment 5,697.00

**LEAGUE OF WISCONSIN MUNICIPALITIES
MUTUAL INSURANCE - GENERAL EXPENSE ACCOUNT**

6246

Village Of Johnson Creek

Date	Type	Reference	Original Amt.	Balance Due	4/2/2013 Discount	Payment
4/2/2013	Bill	Dividend Payment	5,697.00	5,697.00		5,697.00
					Check Amount	5,697.00

Cash Checking - Gen Dividend Payment 5,697.00

LWMMI

League of Wisconsin Municipalities Mutual Insurance

2012 POLICY YEAR DIVIDEND

The LWMMI Directors are pleased to announce the declaration of a \$1,660,000 Dividend. The total Dividend paid to members since 2006 is over \$7,900,000. We thought it would be helpful to explain the rationale the Directors use to declare Dividends:

Q. Why are Dividends paid?

A. Dividends are a return of excess funds to the 370 owners of LWMMI (Policyholders) resulting from a combination of good claims experience, positive investment earnings and low expenses.

Q. How do you know if you have "excess" funds to return?

A. LWMMI retains independent actuaries that provide guidance on the amount of funds to hold for claims. As Directors, we hold additional reserves to provide protection for the payment of adverse claim development and to ensure that LWMMI's policyholders surplus exceeds the requirements of the Insurance Department of the State of Wisconsin. Funds in excess of these amounts are declared as Dividends.

Q. How is each insureds Dividend determined?

A. 50% of your Dividend is based on your pro rata contributions to premiums for the past five years (2008-2012). The other 50% of your Dividend is based on the amount of claims your municipality had during that same five year period compared to your premiums.

Q. So – If I have fewer claims and remain in LWMMI, my Dividend is larger?

A. Exactly!

Q. Should I expect approximately the same Dividend next year?

A. **NO!** – Each year's Dividend is calculated independent of prior years. Dividends are based on claim activity and actuarial adjustments. Neither is known in advance.

Remember – Dividends are not guaranteed, nor should you budget for them! As an example, because of poor experience in 2011, no dividend was declared.

Q. If LWMMI can pay Dividends, does that mean we were charged too much?

A. Not necessarily. The State of Wisconsin mandates the Workers Compensation rates and LWMMI independent actuaries determine adequate claim reserves. If LWMMI claims experience is better than expected, the excess premium may be returned through Dividends.

Q. What does the Board of Directors believe is the single most important activity a municipality can do to minimize claims?

A. If an employee is injured, bring that employee back to light duty work within the first three calendar days following the day of injury.

Thank you for your participation. LWMMI continues to provide the coverages you need at a reasonable premium. We are all in this together – working to reduce losses helps everyone. The enclosed check is tangible evidence of a well run program.

Sincerely,



David De Angelis, President
April 2013

Directors
David Benforado
Village Trustee
Village of Shorewood Hills

David De Angelis
Village Manager
Village of Elm Grove

Ronald Hayward
Village President
Village of West Milwaukee

Leonard Madsen
Village President
Village of Fall Creek

Kathleen Morse
Clerk/Treasurer
City of Rice Lake

Mark Rohloff
City Manager
City of Oshkosh

Dan Thompson
Executive Director
League of Wisconsin
Municipalities

Officer
Dennis Tweedale
Chief Executive Officer
League of Wisconsin
Municipalities
Mutual Insurance

402 Gammon Place
Suite 225
Madison, WI 53719

608.833.9595 p
608.833.8088 f
dennis@lwmmi.org
www.lwmmi.org





March 28, 2013

APR 10 2013

Village President Vicki Zick
125 Depot Street
Johnson Creek, WI 53038

Dear Tree City USA Supporter,

On behalf of the Arbor Day Foundation, I write to congratulate Johnson Creek on earning recognition as a 2012 Tree City USA. Residents of Johnson Creek ought to be proud to live in a community that makes the planting and care of trees a priority.

Your community joins more than 3,400 Tree City USAs, with a combined population of 140 million. The Tree City USA program is sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters.

As a result of your commitment to effective urban forest management, you already know that trees are vital to the public infrastructure of cities and towns throughout the country, providing numerous environmental, social and economic benefits. In fact, trees are the one piece of community infrastructure that actually increases in value over time.

We hope you are excited to share this accomplishment. Enclosed in this packet is a press release for your convenience as you prepare to contact local media and the public. If you wish to receive an electronic version of the release, please email Sean Barry, Director of Media Relations at sbarry@arborday.org and we will reply with a copy within one business day.

State foresters are responsible for the presentation of the Tree City USA flag and other materials. We will forward information about your awards to Olivia Witthun in your state forester's office to coordinate presentation. It would be especially appropriate to make the Tree City USA award a part of your community's Arbor Day ceremony.

Again, we celebrate your commitment to the people and trees of Johnson Creek and thank you for helping to create a healthier planet for all of us.

Best Regards,

A handwritten signature in cursive script, appearing to read "John Rosenow".

John Rosenow
Chief Executive

cc: Mark Johnson

enclosure

FOR IMMEDIATE RELEASE:

Arbor Day Foundation Names Johnson Creek Tree City USA

Johnson Creek, WI was named a 2012 Tree City USA by the Arbor Day Foundation in honor of its commitment to effective urban forest management. This is the 8th year Johnson Creek has earned the national designation.

Johnson Creek achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree-care ordinance, an annual community forestry budget of at least \$2 per capita and an Arbor Day observance and proclamation.

The Tree City USA program is sponsored by the Arbor Day Foundation, in partnership with the U.S. Forest Service and the National Association of State Foresters.

"Everyone benefits when elected officials, volunteers and committed citizens in communities like Johnson Creek make smart investments in urban forests," said John Rosenow, founder and chief executive of the Arbor Day Foundation. "Trees bring shade to our homes and beauty to our neighborhoods, along with numerous economic, social and environmental benefits."

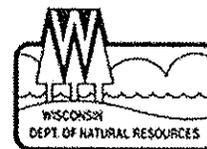
Cleaner air, improved storm water management, energy savings and increased property values and commercial activity are among the benefits enjoyed by Tree City USA communities.

More information on the program is available at arborday.org/TreeCityUSA.

About the Arbor Day Foundation: The Arbor Day Foundation is a nonprofit conservation and education organization of one million members, with the mission to inspire people to plant, nurture and celebrate trees. More information on the Foundation and its programs can be found at arborday.org, or by visiting us on [Facebook](#), [Twitter](#) or our [blog](#).

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Scott Walker, Governor
Cathy Stepp, Secretary
Telephone 608-266-2621
FAX 608-267-3579
TTY Access via relay - 711



03/28/2013

David R Blend
Chairperson, Personnel & Finance
Village of Johnson Creek
P O BOX 238, 125 DEPOT ST
Johnson Creek, WI 53038

RU# 28141

Dear Recycling Responsible Unit Contact:

The Department of Natural Resources (DNR) is pleased to offer an award of ~~\$5646.35~~ to your responsible unit to offset your recycling program costs during calendar year 2013. This grant amount is composed of your Basic Recycling Grant + the newer Recycling Consolidation grant, if you applied and are eligible. Remember that the total grant amount may not exceed projected net eligible costs as stated in your 2013 grant application.

Calculating Your Basic Recycling Grant

Your 2013 Basic Recycling grant amount was determined as prescribed by Wisconsin Statutes:

- 1- We identify your RU percentage of total available funds from 1999, then
- 2- We apply that percentage to the total available for 2013 grants (\$19,000,000).

Calculating Your Recycling Consolidation Grant

Per Wisconsin Statutes, the consolidation grant awards are calculated on a per capita basis. One hundred ninety three Responsible Units applied for this grant by the deadline and are eligible to receive this grant. The total population of all those eligible applicants is 3,814,241. The Legislature provided \$1M for this program. So, the 2013 per capita rate is \$0.26 per person in each Responsible Unit ($\$1,000,000 \div$ by 3,814,241 population = \$0.26 per person in eligible RUs).

Deadline for Comments

You have until 4:30 p.m. on April 26, 2013, to notify DNR of any concerns or changes that might affect your grant award. If we do not hear from you by this date and time, we will conclude your grant award amount is correct.

Timing of Grant Check

Presuming no comments are received concerning grant amounts, it is our plan to mail your treasurer a single check for the entire 2013 grant amount by June 1, 2013. Note that your check may be withheld if you have not completed and submitted your *2012 Annual Report of Recycling Program Accomplishments* by April 30, 2013. If you spent less than the awarded amount in 2012, you will be required to repay the difference between your awarded amount and the actual amount you spent.

Accepting Grant Conditions

By endorsing the grant check (signing on the reverse and deposition), you are accepting this award and you agree to comply with the grant conditions, the program's financial guidelines, and the assurances you made when you signed your grant application. Please use this web link to access the 2013 Recycling Grant Conditions: <http://dnr.wi.gov/Aid/Recycling.html> under the *Related Links* tab on the right hand side of the web page. If you would prefer to receive a paper copy of the grant conditions please contact me at 608-264-9207.

Important Reminders

- Your 2013 Recycling Grant Award is to be used for eligible expenditures directly related to the cost estimates submitted with your 2013 grant application on *Form 1—Estimated Budget Spreadsheet*.
- You will report actual 2013 recycling costs in the *2013 Annual Report of Recycling Program Accomplishments* that will be due no later than April 30, 2014. This Annual Report is necessary for maintaining continuity of data collection and to determine whether or not your total net eligible recycling costs matched or exceeded your 2013 grant award.

We appreciate your efforts to recycle in Wisconsin. Should you have any questions about this or any aspect of the recycling grant program, please contact me by email at kari.beetham@wisconsin.gov or at telephone number (608) 264-9207.

Sincerely,



Mary Rose Teves
Director
Bureau of Community Financial Assistance

dnr.wi.gov
wisconsin.gov

Naturally WISCONSIN



IMPROVEMENT & SERVICES COMMITTEE
April 3, 2013



Chairperson Tim Semo called the meeting to order at 6:00 p.m. In attendance: Trustees Fred Albertz, Greg Schopp and Tim Semo. Also in attendance: Administrator Mark Johnsrud.

Statement of public notice – This meeting was posted and noticed according to law.

Approve Minutes of March 21, 2013

Schopp/Semo motion carried unanimously to approve minutes of March 21, 2013.

Discussion & Recommendation – LRIP Amendment

Johnsrud reviewed the project cost changes to include all of Village Walk Lane to the south, to the cul de sac, and to the north to the apron to Badgerbank. The total cost is estimated at \$92,230 with Village share at \$52,033.

Schopp expressed concern over the project timing to have minimal business impact. Project should be completed no later than 5 days from start to finish.

An Albertz/Semo motion carried to recommended approval of the LRIP amendment to include reconstruction of all of Village Walk Lane both North and South at an estimated cost of \$92,230 with the Village share at \$52,033.

Resolution 21-13 – Rental Agreement – Thundercat Baseball

Johnsrud explained that Thundercat Baseball is interested in a similar rental agreement to use Centennial Park as the rental agreement just approved with the Pioneers.

An Albertz/Schopp motion carried unanimously to approve Resolution 21-13 Rental Agreement – Thundercat Baseball.

2013 Capital Budget – Centennial Park – Scoreboards

Johnsrud indicated that the 2013 Capital Budget contains \$6,000 for the placement of outfield fence skirting. Based on the cost of scoreboards from All-American Scoreboard, a Wisconsin based company; the cost of a digital scoreboard with remote control is \$3,800.

An Albertz/Schopp motion carried unanimously to recommend substituting the purchase of at least one scoreboard at Centennial Park rather than outfield fence skirting in the 2013 Capital Budget.

Adjourn

A Schopp/Semo motion carried to adjourn at 6:47 p.m.

Tim Semo, Chair
Improvement & Services

Disclaimer: These minutes are uncorrected, any corrections made thereto will so noted in the proceedings at which these minutes are approved.

PROTECTION & WELFARE COMMITTEE
April 2, 2013



Chairperson Greg Schopp called the meeting to order at 6:00 p.m. In attendance: Trustees: Fred Albertz, Rory Holland and Greg Schopp. Also in attendance: Tim Semo, Fire Chief David Peterson, Deputy Chief Jim Wolf and Administrator Mark Johnsrud.

Statement of public notice – This meeting was posted and noticed according to law.

Approve Minutes of February 5, 2013

An Albertz/Holland motion carried unanimously to approve the minutes of the Protection and Welfare Committee meeting of February 5, 2013.

Discussion and Recommendation Amend 96 Animals – Chickens

Peter Hartz, 337 West Street, questioned the statement of the Village Administrator within the February 5th, 2013 minutes that raising chickens in the Village could be detrimental to property values. Hartz said that he called Associated Appraisal, the Village Assessor, for an opinion. The assessor said that raising chickens as a condition of property values has not been asked before. However, the assessor indicated that it could reduce property values if the raising of chickens was a nuisance. Associated Appraisal doesn't view a chicken coop any different than a shed.

Fred Albertz commented that he is not opposed amending the ordinance however, the number of birds should be regulated. Concerns of property owners should follow common courtesy and visibility of the birds is an issue. When birds are visible other property owners should be consulted. Watertown turned a chicken ordinance down last year. Maintenance is also important.

Rory Holland expressed support of an ordinance if it was similar to Green Bay's chicken ordinance. 25 feet from property line is important, as well as compliance with a three strike rule.

Greg Schopp explained that he had discussion with a number of people on this ordinance. Perception of chickens is the real issue here. Chickens are not pets they are classified as livestock. Chicken waste can be a problem.

Johnsrud suggested a proposed ordinance to reflect:

<u>Open Coop</u>		<u>Enclosed Coop</u>
\$25	Annual License Fee	\$10
Signature of Adjacent Property Owners Required	Permit	As Issue
4 Hens	Number of Chickens	6 Hens
25 feet	Minimum Distance from Property Line	25 feet

Compliance and Regulation – Zoning Administrator

Protection & Welfare Committee
April 2, 2013

Hartz stated that the license for an Open Coop is too high. Hartz also questioned the definition of an open versus enclosed coop. Johnsrud said that it is simply if the chicken can be seen from the property line it would be classified as an open coop. If the chicken is not visible then it is an enclosed coop.

Fred Albertz was not concerned about annual fee as there will not be many permits. Schopp suggested adding a status report on the ordinance 21 months after the chicken ordinance is enacted. Johnsrud questioned the issue of public health to include the bird flu. Holland suggested that a chicken permit could be revoked at any time by the Village.

A Holland/Albertz motion carried unanimously to recommend to the Village Board the Administrator's proposed chicken ordinance with an annual fee of \$20 for an open coop, a status report 21 months after the enactment of the ordinance and that any chicken coop permit could be revoked at any time.

Adjourn

A Holland/Semo motion carried unanimously to adjourn at 6:51 p.m.

Greg Schopp, Chair
Protection & Welfare

Disclaimer: These minutes are uncorrected, any corrections made thereto will be so noted in the proceedings at which these minutes are approved.

PLAN COMMISSION
April 18, 2013



Clerk Dykstra called the meeting to order in the absence of Chairperson Greg Schopp at 5:30 p.m. This meeting was posted and noticed according to law.

In attendance: Plan Commissioners Nick Ansay, David Armstrong, David Blend, Carol O'Neil and Scott Thomas. Absent and excused Chair Greg Schopp and absent Commissioner Chad Chapman. Also in attendance: Village Trustee Steven Wollin, Village Administrator Mark Johnsrud, Village Engineer Kevin Lord with MSA, Village Planner Sarah Pittz with Vierbecher and Associates, Village Attorney James Hammes and Clerk/Treasurer Joan Dykstra.

An O'Neal/Ansay motion carried to appoint David Blend Chair in the excused absence of chair Greg Schopp.

Approve Minutes of November 15, 2012
Refer to next Plan Commission meeting

Personal Appearances

Michelle Kaltenberg spoke in favor of Rock River Power Sports.

Resolution 22-13 Extraterritorial Subdivision – Timothy Dettmann - Town of Milford

Timothy Dettmann spoke in favor of subdivision but requested a variance to extend right-of-way (ROW) an additional seventeen (17) feet. Scott Thomas indicated that this subdivision is across the Rock River and not likely to be annexed to the Village anytime soon. Requiring an additional seventeen (17) foot of right-of-way (ROW) would make the house a legal non-conforming structure per county zoning.

Jim Hammes, Village Attorney, reinforced that the Village has the right to require the additional ROW per state statute. Sarah Pittz, Village Planner, indicated that the comprehensive plan has to be applied with consistency. Johnsrud asked, "Can the Village provide variances to the Comprehensive Plan without changing the Comprehensive Plan. Jim Hammes recommended requiring the property owner provide a Certified Survey Map (CSM) with a seventeen foot easement reserved for future ROW. The property owner would own the property, however the easement area would be protected from development and the owner would have to surrender the property without compensation whenever the ROW is needed.

A Blend/Ansay motion to amend Resolution 22-13 to require submittal of a Certified Survey Map (CSM) with an additional 17 feet along CTH N of Lot 1 designated "easement reserved for future ROW" carried on a roll call vote (5-0).

A Thomas/Blend motion to approve Resolution 22-13 as amended carried on a roll call vote (5-0).

Resolution 23-13 Planned Development – Rock River Power Sports

Mike DuClos, Rock River Power Sports, described the proposed development of a retail power sports building at 400 N. Watertown Street. The proposed building is 28,000 square feet of which 14,000 square feet will be showroom space, 7000 square feet will be parts/service and 7000 square feet is cold storage. DuClos indicated that this will be a Yamaha dealership.

Kevin Lord commented that the site plan lacks access routes and that the building should be flipped with the showroom toward N. Watertown Street. Mike DuClos presented an alternate site plan designated as "Option A". David Blend questioned the process of this application and indicated that he was not comfortable just approving this development and letting staff, Village Planner and Village Engineer, to approve the balance of the site plan. Johnsrud said this occurred because the applicant provided limited site plan information to reduce costs. Johnsrud said that he would have preferred a complete site plan application including the grading plan, landscaping plan, photometric lighting plan and the stormwater plan. Blend suggested that the Plan Commission meet as many times as necessary to approve the complete site plan including lighting, stormwater, landscaping and grading plans. Sarah Pittz concurred that Option "A" is better than the previous submittal.

An O'Neil/Blend motion recommended approval of an amended Resolution 23-13 Planned Development Rock River Power Sports to approve Option "A" site plan to permit the property owner to begin preliminary site preparation subject to removal of all existing asphalt, and further, subject to approval of a development agreement approved by Village Board, with all other documentation including lighting, stormwater, landscaping and final site plan referred to Plan Commission and Village Board for final approval.

Next Meeting – May 16, 2013

Adjourn

An O'Neil/Ansay motion carried to adjourn at 6:37 p.m.

Joan Dykstra
Clerk – Treasurer

Disclaimer: These minutes are uncorrected; any corrections made thereto will be so noted in the proceedings at which these minutes are approved.



Johnson Creek Fire & EMS Department
120 South Watertown Street
Johnson Creek, Wisconsin 53038
Phone at 920.699.3456 and Email at davep@johnsoncreekwi.org

April 18, 2013

To: Village Administrator Mark Johnsrud

From: Fire Chief David Peterson

Re: Temporary EMS Staffing change for the Development of Standard Operating Guidelines (SOG)

Our department has a pressing need to develop written SOG's that detail standard actions both on EMS emergencies and for non-emergency activities and events. Until now, very few guidance documents exist and it has led to too much personal interpretation, some confusion, and inconsistent approaches in all EMS matters. In an attempt to alleviate these concerns and apply a consistent mindset to all of our efforts I would like to propose the following;

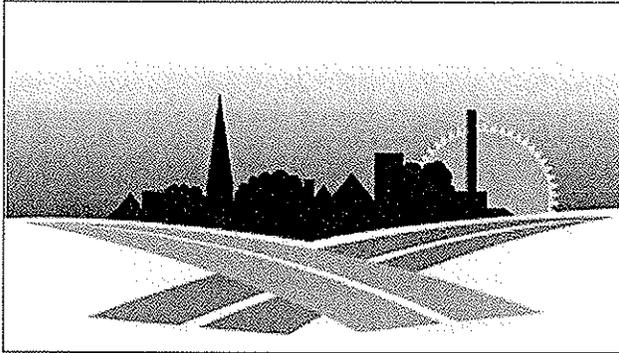
I propose that we hire 2 part-time, qualified State of Wisconsin licensed paramedics, who would be limited term employees (LTE's) for a 3 month period who will each work 2 shifts every week. These would be 12-hour day shifts on any day of the week and they would need to work with EMS Director Jim Lilly to work out what days they work in concert with each other in order to provide paramedic coverage. I propose we pay these LTE's \$14.91 an hour for office work (8 hours) and 4 hours on-call for each shift. Under my supervision they would mainly help develop our needed Standard Operating Guidelines (SOG's) and also respond as the paramedic on-duty when needed. This proposal would have a net cost of \$5,420.00 and our present EMS staffing budget would allow for this. I think our own paramedics may be very interested in these positions but we could look outside the department if needed. I also think we could completely satisfy our administrative needs with 3 months of work from these people who would also be under the supervision of Assistant Chief of EMS Dave LaDue.

Please contact me if you have any questions.

Desire to Serve

Village of Johnson Creek

Crossroads With A Future



RESOLUTION 13-13

AMEND 2013 BUDGET STREETS – CAPITAL OUTLAY LOCAL ROADS IMPROVEMENT PROGRAM (LRIP)

Improvements and Services 3-21-13 *(Approve 2-0)*

Village Board 3-25-13 *(Approve 6-0)*

Requested by: Improvement and Services Committee

Introduced by: Village Trustee Tim Semo

RESOLUTION 13-13

AMEND 2013 BUDGET
STREETS – CAPITAL OUTLAY
LOCAL ROAD IMPROVEMENT PROGRAM (LRIP)

THE JOHNSON CREEK VILLAGE BOARD, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, the Village was awarded \$13,851.87 in the 2008 Local Roads Improvement Program (LRIP) as administered by Jefferson County as a cost share for Phase I proposed improvements on Shepherd Street and Swap Street for an estimated total cost of \$387,999 with project completion anticipated by June 1, 2013, and

WHEREAS, the Improvement and Services Committee and the Village Board approved the application and recommended a LRIP substitution project for the reconditioning of the pavement at the corner of Hartwig Blvd and Village Walk Lane in the amount not to exceed \$28,000, and

WHEREAS, the State DOT denied this application based on the definition of an LRIP project and must include more than just maintenance of an intersection, and

WHEREAS, the Improvement and Services Committee now recommends Option C (attached), and

WHEREAS, MSA Engineering will provide preliminary engineering, bidding and inspection of the project to completion prior to June 30, 2013, and

NOW THEREFORE BE IT RESOLVED, that the Village Board of Trustees of the Village of Johnson Creek do hereby amend the 2013 Village Budget to include street reconditioning at the intersection of Hartwig Blvd and Village Walk Lane and replacement of Hartwig Blvd from Hwy 26 to approximately 180 feet West of the intersection and Village Walk Lane approximately 300 feet South of the intersection with an increase to the Capital Budget – Streets 1-543.100 – 540.100 in the amount of \$70,000 and increase General Fund Revenues 1-499.100 - From Reserves \$58,143 and 1-422.901 Trans Aids – LRIP/TRIP/MSIP \$11,857, and

BE IT FURTHER RESOLVED, the Village Administrator and/or the Village Clerk Treasurer have the authority to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 25th day of March, 2013.

ATTEST:

VILLAGE OF JOHNSON CREEK,

BY: _____
Michelle Kaltenberg, Village President

Joan Dykstra, Clerk-Treasurer

LRIP Cost Estimate Summary

Jefferson County Construction of Hartwig Blvd and Village Walk Drive

Option A:

Project limits is approximately 300 LF of Hartwig Blvd from STH 26 to Village Walk Dr
Includes reconstruction of the intersection of Hartwig Blvd and Village Walk Drive with a 2-inch mill and overlay from the intersection to the limits of STH 26

(LRIP costs will cover only asphalt purchase cost if Jefferson County does the work and additional construction can utilize County Aid at 50/50 split)

Verified that the project would be considered eligible by Janice (WisDOT)
Brian (Jefferson Cty) said the Village can utilize County Aid for the placement of the asphalt and milling work.

Estimated Costs:

2" Asphalt purchase cost 297 Tons at \$45/Ton = \$13,365
(Previous year County purchased at \$40/Ton)

LRIP Funds - **\$6,682.50** (\$7,169.37 LRIP unused)
JC Funds - \$6,682.50

Milling 2"	955 SY x \$2/SY =	\$ 1,910
Asphalt Placement	297 T x \$30/Ton =	\$ 8,910
Remove Asphalt	650 SY x \$4/SY =	\$ 2,600
Base Material	190 T x \$15/T =	\$ 2,850
EBS/Breaker Run/Fabric	70 CY x \$35/CY =	\$ 2,450
Striping	300 LF (and symbols)	\$ 1,000
Staging and Traffic Control		<u>\$10,000</u>
		\$29,720

County Aid - **\$14,860**
JC Cost - \$14,860

Plan and Specification - \$0
Construction Services - \$3,500 (week??)
LRIP Paperwork - \$850

Total Project Cost - \$47,435
Total JC Costs - \$21,542

Option B:

Project limits contain that described in Option A and an additional 180 LF of Hartwig Blvd to the west.

Includes reconstruction of the intersection of Hartwig Blvd and Village Walk Drive with a 2-inch mill and overlay from the intersection to the East and West limits of corridor.

(LRIP costs will cover only asphalt purchase cost if Jefferson County does the work and additional construction can utilize County Aid at 50/50 split)

Estimated Costs:

2" Asphalt purchase cost 372 Tons at \$45/Ton = \$16,740
(Previous year County purchased at \$40/Ton)

LRIP Funds - **\$8,370** (\$5,481.87 LRIP unused)

JC Funds - \$8,370

Milling 2"	1595 SY x \$2/SY =	\$ 3,190
Asphalt Placement	372 T x \$30/Ton =	\$11,160
Remove Asphalt	650 SY x \$4/SY =	\$ 2,600
Base Material	190 T x \$15/T =	\$ 2,850
EBS/Breaker Run/Fabric	70 CY x \$35/CY =	\$ 2,450
Striping	300 LF (and symbols)	\$ 1,000
Staging and Traffic Control		<u>\$10,000</u>
		\$33,250

County Aid - **\$16,625**

JC Cost - \$16,625

Plan and Specification - \$0

Construction Services - \$3,500 (week??)

LRIP Paperwork - \$850

Total Project Cost - \$54,340

Total JC Costs - \$29,345

Option C:

Project limits contain that described in Option A and B and an additional 375 LF of Village Walk Drive to the South.

Includes reconstruction of the intersection of Hartwig Blvd and Village Walk Drive with a 2-inch mill and overlay from the intersection to the East, West and South limits of corridor.

(LRIP costs will cover only asphalt purchase cost if Jefferson County does the work and additional construction can utilize County Aid at 50/50 split)

Estimated Costs:

2" Asphalt purchase cost 527 Tons at \$45/Ton = \$23,715
(Previous year County purchased at \$40/Ton)

LRIP Funds - **\$11,857.50** (\$1,994.37 LRIP unused)
JC Funds - \$11,857.50

Milling 2"	2930 SY x \$2/SY =	\$ 5,860
Asphalt Placement	527 T x \$30/Ton =	\$15,810
Remove Asphalt	650 SY x \$4/SY =	\$ 2,600
Base Material	190 T x \$15/T =	\$ 2,850
EBS/Breaker Run/Fabric	70 CY x \$35/CY =	\$ 2,450
Striping	300 LF (and symbols)	\$ 1,000
Staging and Traffic Control		<u>\$10,000</u>
		\$40,570

County Aid - **\$20,285**
JC Cost - \$20,285

Plan and Specification - \$0
Construction Services - \$3,500 (week??)
LRIP Paperwork - \$850

Total Project Cost - \$68,635
Total JC Costs - \$36,492.50

LOCAL ROADS IMPROVEMENT PROGRAM APPLICATION

Wisconsin Department of Transportation

DT2218 9/2011 s. 86.31, Stats., ch. Trans 206

<input checked="" type="checkbox"/> Substitution	From Project	#10299	DOT Office Use Only	
<input type="checkbox"/> New Project Using Savings	From Project	#	Project ID No.	
<input type="checkbox"/> New Project Using Forfeited Funds	From Project	#	Date	Initials
<i>(Complete all sections of the application for substitution, new project using savings and new project using forfeited funds.)</i>				
<input type="checkbox"/> Project Change	For Project	#		
<i>(Complete all applicable sections for project changes.)</i>				
<input type="checkbox"/> Transfer Savings	From Project	#	To	#
<input type="checkbox"/> Transfer Funds	From Project	#	To	#
<i>(Complete Section 2 only)</i>				
<input type="checkbox"/> TRI	<input checked="" type="checkbox"/> MSILT	<input type="checkbox"/> MSIGT	<input type="checkbox"/> CHI	<input type="checkbox"/> CHID
County Jefferson		<input type="checkbox"/> Town <input type="checkbox"/> City <input checked="" type="checkbox"/> Village Johnson Creek		
Chief Elected Official or Commissioner Michelle Kaltenberg		Clerk Joan Dykstra		
Address 125 Depot Street, P.O. Box 238 Johnson Creek, WI 53038		Address 125 Depot Street, P.O. Box 238 Johnson Creek, WI 53038		
Area Code - Telephone Number 920-699-2296	Area Code - FAX Number 920-699-2292	Area Code - Telephone Number 920-699-2296	Area Code - FAX Number 920-699-2292	

Section 1

Project Improvement Type (CHOOSE ONE IMPROVEMENT TYPE)

<input type="checkbox"/> Reconstruction	<input type="checkbox"/> Reconditioning	<input checked="" type="checkbox"/> Resurfacing	<input type="checkbox"/> Structure
IN ADDITION Check box below if only using LRIP funds to purchase hot mix asphalt			ALSO SELECT ROADWAY IMPROVEMENT TYPE
<input checked="" type="checkbox"/> Purchase Hot Mix Asphalt <i>Only</i>			<input type="checkbox"/> Reconstruction
			<input type="checkbox"/> Reconditioning
			<input type="checkbox"/> Resurfacing

Proposed Improvement

Provide a 2-inch mill and overlay to approximately 480 feet of Hartwig Blvd from STH 26 limits to approximately 180 feet westerly of Village Walk Lane. Provide a 2-inch mill and overlay on Village Walk Lane from the existing northerly extents at the driveways to the southerly cul-de-sac. Reconstruct intersection of Hartwig Blvd and Village Walk Lane.

Surface Type 70=Hot Mix Asphalt Pavement	Thickness 2" - 5"	Travel Lane Width 16'
Typical Shoulder Width/Curb and Gutter		
Right Shoulder	Left Shoulder	<input checked="" type="checkbox"/> Curb & Gutter

Structure Projects Only	CHOOSE ONE		Structure Size <input type="checkbox"/> less than or equal to 20 feet in length <input type="checkbox"/> greater than 20 feet in length (eligible for Federal funds)
	<input type="checkbox"/> Replacement	<input type="checkbox"/> Rehabilitation	

Yes No Is this project part of the *Improvement Plan* (minimum of 2 years for towns and 5 years for city, village or county)?

Yes No Does this project meet the appropriate standards?
Note: If project does not meet road standards, community understands an exception will be required.

Yes No Does this improvement include bicycle and pedestrian facilities?

If no, please select all appropriate reason code(s) that apply (pursuant to ch. Trans 75):

N/A-improvement type does not require the facilities.

Bicycles or pedestrians prohibited.

Excessively disproportionate costs.

Constrained environments.

Absence of need.

Refusal to maintain.

ATTACH A WISLR MAP SHOWING PROJECT LOCATION

Section 2

Yes No

Has the town requested or been approved for other federal or state funding from the Wisconsin Department of Transportation (WisDOT) for the improvement?

If yes, please identify all other requested or approved funding sources for all phases of the improvement by selecting each applicable program name. For funding that has been requested or will be requested, check the box in the "Requested" column. For funding that has been approved, check the box in the "Approved" column.

Please include the 8-digit FOS project ID for all approved projects. For information on the status of funding requests, please contact the WisDOT staff identified for the program under the "Programs for Local Government" section of the WisDOT website.

Check all that apply:	Requested	Approved	Project ID
<input type="checkbox"/> Surface Transportation Program—Rural			
<input type="checkbox"/> Surface Transportation Program—Urban			
<input type="checkbox"/> Local Bridge Improvement Assistance Program			
<input type="checkbox"/> Bicycle and Pedestrian Facilities Program			
<input type="checkbox"/> Local Transportation Enhancements Program			
<input type="checkbox"/> Congestion Mitigation and Air Quality Program (Eligible areas only)			
<input type="checkbox"/> Safe Routes to School Program			
<input type="checkbox"/> Highway Safety Improvement Program			
<input type="checkbox"/> Transportation Economic Assistance Program			
<input type="checkbox"/> Scenic Byways Program			

County Projects Only	<input type="checkbox"/> Yes <input type="checkbox"/> No	The county has the capability and intends to perform an LRIP CEF to justify that it is in the public interest for it to construct a portion of the LRIP project with its own work force and equipment.
		Note: The LRIP CEF must be prepared in the same year as construction will occur and approved before work commences.

A. Eligible Program Costs (Estimated)		B. Eligible Costs for Purchase of Hot Mix Asphalt Only (Estimated)	
Preliminary Engineering	\$		
Right-of-Way Acquisition	\$		
Construction	\$	Hot Mix Asphalt Purchase Only	\$35,190.00
Total Eligible Costs	\$	Total Eligible Costs	\$35,190.00
Ineligible Improvement Costs (If any)	\$ 0.00	Ineligible Improvement Costs (must provide ineligible costs)	\$57,040.00
Total Improvement Costs	\$	Total Improvement Costs	\$ 92,230.00
Reimbursement Amount Requested (Not to exceed 50% of Eligible LRIP Project Costs)	\$	Reimbursement Amount Requested (Not to exceed 50% of Hot Mix Asphalt Purchase Only Costs)	\$ 13,851.87

Signature Authorizing Substitution/Change/Transfer

(Commissioner's Signature)

(Date)

Section 3

Location

On Route - Road to be Improved

Hartwig Boulevard

At Route - Beginning Point

STH 26

Toward Route - Ending Point

Hartwig Drive

Offsets below only required if this project does not begin or end at an intersection

From Offset

375'

Project Length

480 ft. mi.

Need for Improvement (Attach additional information if necessary.)

Asphalt-Significant Aging

Average Daily Traffic

3600

Pavement Condition Rating

5

Location

On Route - Road to be Improved

Village Walk Lane

At Route - Beginning Point

Termini

Toward Route - Ending Point

Termini

Offsets below only required if this project does not begin or end at an intersection

From Offset

Project Length

845 ft. mi.

Need for Improvement (Attach additional information if necessary.)

Asphalt-Significant Aging

Average Daily Traffic

3600

Pavement Condition Rating

5

Location

On Route - Road to be Improved

At Route - Beginning Point

Toward Route - Ending Point

Offsets below only required if this project does not begin or end at an intersection

From Offset

Project Length

ft. mi.

Need for Improvement (Attach additional information if necessary.)

Average Daily Traffic

Pavement Condition Rating

Location

On Route - Road to be Improved

At Route - Beginning Point

Toward Route - Ending Point

Offsets below only required if this project does not begin or end at an intersection

From Offset

Project Length

ft. mi.

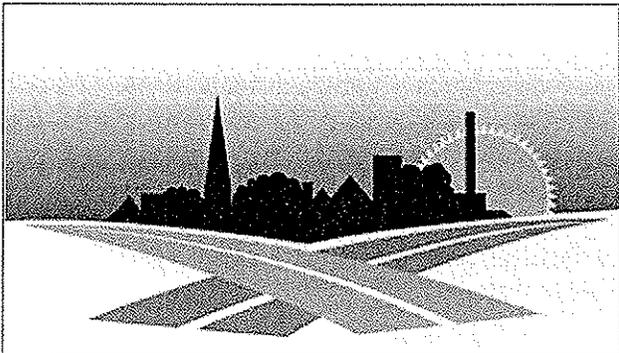
Need for Improvement (Attach additional information if necessary.)

Average Daily Traffic

Pavement Condition Rating

Village of Johnson Creek

Crossroads With A Future



RESOLUTION 21-13
RENTAL AGREEMENT
THUNDERCAT BASEBALL

Improvement and Services Committee 4-3-13
Village Board 4-22-13

Requested by: Village Administrator

Introduced by: Village Trustee Tim Semo

RESOLUTION 21-13

RENTAL AGREEMENT
THUNDERCAT BASEBALL

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, the Village and Thundercat Baseball have negotiated a rental agreement for the use of Centennial Park baseball field for a term of three years, and

WHEREAS, the rental agreement permits the Thundercat Baseball to annually reserve the baseball field, and

WHEREAS, the rental agreement is attached, and

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees of the Village of Johnson Creek approve the attached rental agreement between the Village of Johnson Creek and the Johnson Creek Pioneers, and

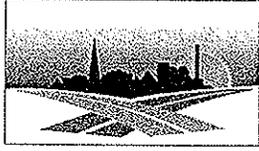
BE IT FURTHER RESOLVED, that the Village Clerk and the Village Administrator are authorized to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek this 22nd day of April, 2013.

Greg Schopp, Village President

ATTEST:

Joan Dykstra, Clerk – Treasurer



Village of Johnson Creek Centennial Park Rental Agreement

620 Midge Street, Johnson Creek, WI 53038

This agreement entered into between the Village of Johnson Creek, a municipal corporation and Thundercat Baseball located at 209 Steeple Court, Johnson Creek WI 53038; and

WHEREAS, the Village Board of Trustees of the Village of Johnson Creek, Jefferson County, Wisconsin, have determined that it is in the best interest of the Village to enter into a rental agreement with Thundercat Baseball under the following terms and conditions set forth below;

- 1) Premises: herein described as the baseball field within Centennial Park and the pavilion, also known as located at 620 Midge Street. The premises include the area in and around the baseball field to include the bleachers, dugouts, batting cages, and garage. The use of all common areas of Centennial Park and the pavilion including bathrooms and parking lot are a part of the premises by definition but shall be available to other users during any reserved use.
- 2) Term: This rental agreement shall commence on the date executed and shall remain in effect until March 31, 2016. However, this term is subject to termination by either party as described within paragraph 10.
- 3) Renewal: This rental agreement is not subject to renewal unless agreed upon by both parties.
- 4) Rent: As a consideration for the use of the premises, Thundercat Baseball shall provide rent to the Village of Johnson Creek in the amount of twenty dollars (\$20) per reserved game, per ballfield, payable at the time of reservation during the term of this rental agreement excepting tournament play which is covered under separate agreement with the Village. All rent paid for reserved games which are not played will be refunded.
- 5) Use of Premises: Thundercat Baseball shall use the property solely for the use of baseball and the pavilion subject to reservation. Reservations must be submitted yearly. All reservations are subject to availability. All reservations must be submitted to the Village of Johnson Creek, Village Hall, 125 Depot Street between the hours of 8:00 a.m. to 4:00 p.m. Monday thru Friday, excluding holidays.
- 6) Maintenance of Premises: Thundercat Baseball shall provide all field preparation including the grooming of the infield and line chalking for any field play. The Village of Johnson Creek shall provide field maintenance materials, infield mix and chalk, necessary to groom and line the field for play. Thundercat Baseball shall have access to maintenance materials located on the premises. Thundercat Baseball shall pick up any garbage on the premises after completion of each game and deposit garbage bags in the dumpster located within Centennial Park. The pavilion concession area must be cleaned, including wiping counters and moping floor, after each use. The Village of Johnson Creek shall maintain the balance of the premises including all other park maintenance to a standard as determined by the Village Street Superintendent for all Village parks. Basic cleaning supplies are provided in pavilion.

- 7) Sale of Park Banner Advertising: Thundercat Baseball may sell park banner advertising to be placed on the outfield fence at the Centennial Park baseball field or both Firemans Park and Centennial Park baseball fields subject to the terms and conditions within the Village of Johnson Creek Park Banner Advertising Agreement attached. The Village shall pay Thundercat Baseball one-half of the net proceeds of any signed agreement. The net proceeds shall be identified as the gross amount paid by the advertiser less the cost of the advertising banner as provided by the Village. This provision excludes any Park Banner Advertising Agreements signed prior to the execution of this agreement.
- 8) Compliance: Thundercat Baseball shall comply with all other State Statutes and the Village Code of Ordinances in the use of the premises.
- 9) Risk of Operations: Thundercat Baseball accepts the use of the premises subject to the hazards of playing baseball and assumes all risks of injury to their members, employees or volunteers in the maintenance or use of the premises.
- 10) Right to Termination: Village of Johnson Creek has the right to terminate this rental agreement with at least a 30 day notice.
- 11) Cumulative Right: The rights of the parties under this rental agreement are cumulative and shall not be construed as exclusive unless otherwise required by law.
- 12) Assignability: Thundercat Baseball may not assign this rental agreement or any interest in the premises without the written consent of the Village of Johnson Creek.
- 13) No Agency or Partnership: Nothing in this lease shall be construed to create any type of partnership, agency or other type of relationship between the parties.
- 14) Entire Agreement/Amendment: This rental agreement contains the entire agreement of the parties and there are no other promises or conditions in any other agreement whether oral or written. This amendment may only be modified or amended in writing, if the writing is signed by the party obligated under the agreement.
- 15) Severability: If any portion of this rental agreement shall be held invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this rental agreement is invalid or unenforceable, but that by limiting such provisions it would become valid and enforceable, then such provision shall be deemed to be written, construed and enforceable as so limited.

Dated: _____

Dated: _____

Village of Johnson Creek

Thundercat Baseball

Mark Johnsrud, Village Administrator

Kyle Hans

Joan Dykstra, Village Clerk

PARK BANNER ADVERTISING AGREEMENT

WHEREAS, as the Village of Johnson Creek has agreed to sell advertising space on the outfield fencing which enclosed the softball/baseball facilities at Fireman's Park or Centennial Park; and

WHEREAS, the undersigned business desires to purchase for display an advertising banner as provided herein;

NOW THEREFORE, it is mutually agreed by and between the Village of Johnson Creek (herein "Village") and the undersigned business (herein the "Advertiser") as follows:

1. **Size and Placement of Banner.** The Village agrees to produce and maintain, a thirty-two (32) square foot (four (4) feet by eight (8) feet) silk screened vinyl advertising banner, which will be attached to the inside of the outfield fencing used to designate the softball/baseball facilities at Fireman's Park or Centennial Park. The Advertiser agrees to pay to the Village, the advertising rates as set forth herein, and in consideration of the annual payment of the advertising rate, the Village agrees to identify the Advertiser by name, address and telephone number, and/or such additional information as may be mutually agreed to by the Village and the Advertiser. Advertiser to provide photo ready ad copy at their expense. Offensive or obscene advertising is not permitted and all copy is subject to approval of the Village.
2. **Advertising Rates** The Advertising rates shall be as follows:
 - a. Single season rate including cost of banner. \$300.00
 - b. Two season rate using existing banner. \$500.00All advertising rates shall be payable in full, on/or before April 1st of each year. As used herein, the term "season" refers to the period of time beginning April 1st and concluding on October 31st or any part of this period should the Advertiser enter into this contract after April 1st.
3. **Term.** The advertiser elects to purchase an advertising banner for a single or two seasons.
4. **Damage or destruction.** In the event the banners are damaged or destroyed, the Village shall have the option of replacing the banner within a reasonable period of time following the damage or destruction, or alternatively, terminating this contract and refunding to the Advertiser a proportionate share of the advertising contract rate based upon the term of the contract selected by the Advertiser, less the actual construction cost of the banner.

5. Vandalism. In the event the banners are damaged or destroyed by vandalism, the cost of repairing or replacing the banner is the sole responsibility of the Advertiser. If the Advertiser elects to not replace the banner the Village shall remove the banner and refund a proportionate share of the advertising contract rate based upon the term of the contract selected by the Advertiser, less the actual construction cost of the banner.

VILLAGE OF JOHNSON CREEK

BY: _____

Village Administrator

Dated: _____

ADVERTISER

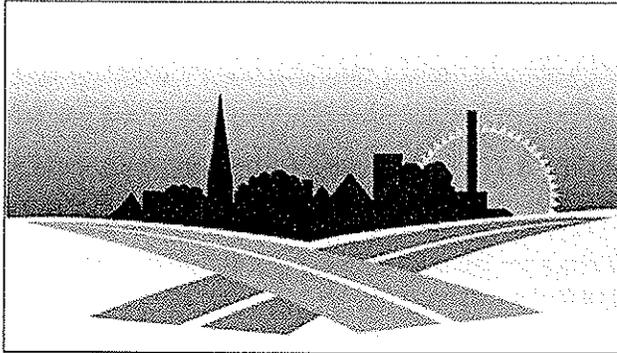
BY: _____

Dated: _____

Office Use Payment: 1 year - \$300._____ paid by check #_____ Rec'd by_____ Payment: 2 year - \$500._____ paid by check #_____ Rec'd by_____
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Village of Johnson Creek

Crossroads With A Future



**RESOLUTION 22-13
AMENDED
EXTRATERRITORIAL SUBDIVISION
TIMOTHY DETTMANN - TOWN OF MILFORD**

Plan Commission 4-18-13

Amended to require submittal of a Certified Survey Map (CSM) with a thirty-three (33) feet ROW, and additionally a seventeen (17) foot easement reserved for future ROW from the Centerline of CTH N, for a total of fifty (50) feet.

Village Board 4-22-13

Requested by: Timothy Dettmann

Introduced by: Village President Greg Schopp

RESOLUTION 22-13

**AMENDED
EXTRATERRITORIAL SUBDIVISION
TIMOTHY DETTMANN - TOWN OF MILFORD**

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, by State Statute the Village has the right to review subdivisions of land within one and one half miles of the Village's corporate limits,

WHEREAS, it is in the best interest of the Village to review any subdivision of land within our extraterritorial review to ensure that future land use and services are compatible with our Urban Service Area within Johnson Creek's Comprehensive Plan,

WHEREAS, Timothy Dettman, the owner of Parcel # 020-0714-0122-000, W7295 CTN N, Johnson Creek, WI, located in the Town of Milford, has requested to subdivide, Lot 1, a 1.00 acre parcel, from a parcel of 40 acres, and

WHEREAS, Lot 1 has improvements of a residence with the remaining 39 acres of the parcel to remain zoned A-1 farmland, and

NOW THEREFORE BE IT RESOLVED, that the Village Board approves the subdivision of parcel # 020-0714-0122-000 to include Lot 1 subject to Timothy Dettmann submitting a Certified Survey Map (CSM) with a thirty-three (33) foot right of way, and additionally, a seventeen (17) foot easement reserved for future ROW, from the centerline of C.T. H. "N", and

BE IT FURTHER RESOLVED, that the Village Administrator and the Village Clerk/Treasurer have the authority to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of Trustees this 22nd day of April 2013.

Greg Schopp, Village President

ATTEST:

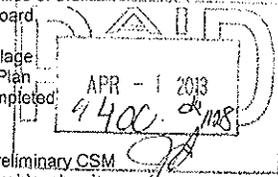
Joan Dykstra Clerk-Treasurer

VILLAGE OF JOHNSON CREEK
 125 Depot Street, P.O. Box 238, Johnson Creek, WI 53038 (920-699-2296)
 Extraterritorial Subdivision Application
 (ETZA)

APR 01 2013

Village ordinance 245-29 requires approval of ETZA (property located within 1.5 miles of the corporate limits of the Village of Johnson Creek) preliminary plats by the Village Board.

The following information and documentation is required to be submitted to the Village Administrator prior to 2:00 p.m. on the first Friday of the month in which you wish Plan Commission consideration. Please include the following information with your completed Extraterritorial Subdivision Application.



- Twenty (20) copies (11" X 17") folded to (8½" X 11") of plat of survey or preliminary CSM prepared by a land surveyor registered in the State of Wisconsin, as applicable, showing all land that is/are under ownership or control of the subdivider, the entire frontage of all parcels that are under the ownership or control of the subdivider that are contiguous to the public right-of-way fronting the parcel(s) to be created and a supplemental area location map. Show the location, elevation, all streets bordering the property, and use of any abutting lands and their structures within 40 feet of the subject site.
- Where the land to be subdivided is located adjacent to the intersection of two town roads, the Village will only require dedication of land for public right-of-way purposes on that portion of the land fronting the road on which the parcel(s) is/are to be created.
- Application Fee \$100.00 per parcel created (Ordinance 33-6 Fees)
- Payment of Reimbursable Cost Fees (See Appendix A) (Ordinance 33-6 Fees)
- Provide any additional information as required by the Building Inspector, Plan Commission or Village Board.

Please type this information if possible.

Address of property involved (including township)	N7295 CTH-N Johnson Creek Town of Milford
Parcel number: Number of acres of parent parcel:	020-0714-0122-000 Contains 32.5 A
Purpose of subdivision (explain in full, attach page if necessary)	Detach Home from Parcel as a part of reorganization
Name of petitioner	Timothy E Dettmann
Mailing address of petitioner	N7295 CTH-N Johnson Creek, WI 53038
Daytime phone number of petitioner	920-699-3133
Name of property owner	Timothy Dettmann

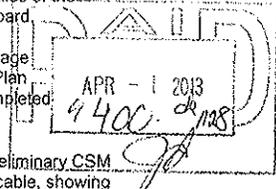
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VILLAGE OF JOHNSON CREEK
 125 Depot Street, P.O. Box 238, Johnson Creek, WI 53038 (920-699-2296)
 Extraterritorial Subdivision Application
 (ETZA)

APR 01 2013

Village ordinance 245-29 requires approval of ETZA (property located within 1.5 miles of the corporate limits of the Village of Johnson Creek) preliminary plats by the Village Board.

The following information and documentation is required to be submitted to the Village Administrator prior to 2:00 p.m. on the first Friday of the month in which you wish Plan Commission consideration. Please include the following information with your completed Extraterritorial Subdivision Application.



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- Where the land to be subdivided is located adjacent to the intersection of two town roads, the Village will only require dedication of land for public right-of-way purposes on that portion of the land fronting the road on which the parcel(s) is/are to be created.
- Application Fee \$100.00 per parcel created (Ordinance 33-6 Fees)
- Payment of Reimbursable Cost Fees (See Appendix A) (Ordinance 33-6 Fees)
- Provide any additional information as required by the Building Inspector, Plan Commission or Village Board.

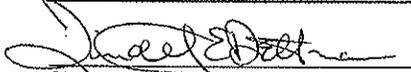
Please type this information if possible.

Address of property involved (including township)	N7295 CTH-N Johnson Creek Town of Milford
Parcel number: Number of acres of parent parcel:	020-0714-0122-000 Contains 32.5 A
Purpose of subdivision (explain in full, attach page if necessary)	Detach Home from Parcel as a part of Reorganization
Name of petitioner	Timothy E Dettmann
Mailing address of petitioner	N7295 CTH-N Johnson Creek, WI 53038
Daytime phone number of petitioner	920-699-3133
Name of property owner	Timothy Dettmann

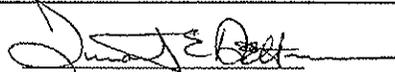
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VILLAGE OF JOHNSON CREEK
 125 Depot Street, P.O. Box 238, Johnson Creek, WI 53038 (920-699-2296)
 Extraterritorial Subdivision Application
 (ETZA)

Mailing address of property owner	117295 CTH-W Johnson Creek, WI 53038
Daytime phone number of property owner	920-699-3133
Legal description of property involved	-Can Attach-
Name of Architect, Professional Engineer, or Contractor	New Frontier Land Surveying LLC
Property is presently used as:	Farm Home
Type of structure and proposed use of structure or site including number of employees if applicable	Farm Home
How would this land division affect the Village?	None
Property is presently zoned as:	A-1

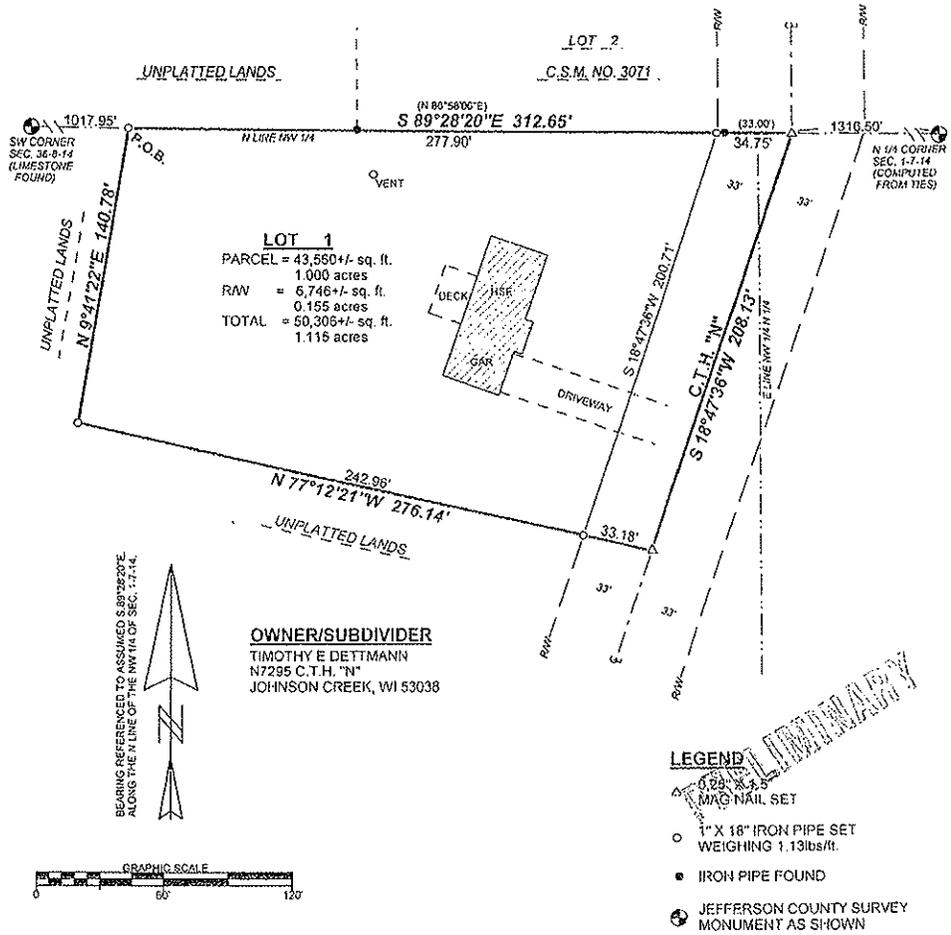

 Signature of Owner

3-21-2013
 Date of Signature


 Signature of Petitioner

3-21-2013
 Date of Signature

A SURVEY OF A PART OF THE FRACTIONAL NORTHWEST 1/4 OF THE NORTHWEST 1/4, AND A PART OF THE FRACTIONAL NORTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 1, TOWN 7 NORTH, RANGE 14 EAST, TOWN OF MILFORD, JEFFERSON COUNTY, WISCONSIN.



Approved by the Planning and Zoning Committee of Jefferson County this

_____ day of _____, 2013

 Zoning Administrator

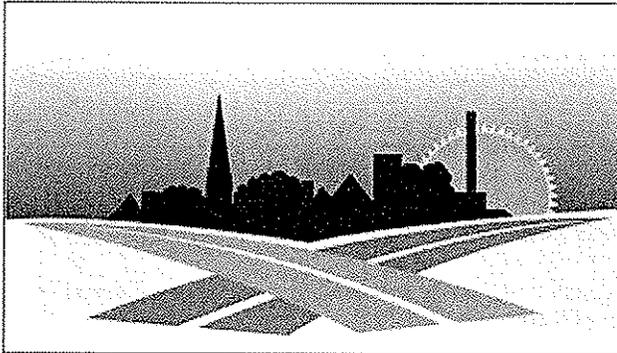
JOB NO. 12-1854A
 SHEET 1 OF 2 SHEETS

Dated this _____ day of _____, 2013

Mark R. Tomaszek WI RLS S-2340
 New Frontier Land Surveying, I.L.C.
 Beaver Dam, Wisconsin
If the surveyors stamp is not RED in color, this instrument is not an original document.

Village of Johnson Creek

Crossroads With A Future



**RESOLUTION 23-13
AMENDED
PLANNED DEVELOPMENT
ROCK RIVER POWER SPORTS**

Plan Commission 4-18-13

*“Option A” to approve subject to approval of a development agreement by the Village Board and subject to approval of final site plan including stormwater, landscaping, lighting, and grading plans.
(Approve 5-0)*

Village Board 4-22-13

Requested by: Mike DuClos

Introduced by: Village President Greg Schopp

RESOLUTION 23-13

AMENDED
PLANNED DEVELOPMENT
ROCK RIVER POWER SPORTS

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, Mike DuClos of Rock River Power Sports is requesting approval of a Planned Development – Site Plan for the development of a 28,000 square foot, indoor sales and service facility on parcel # 141-0716-0731-000, 400 N. Watertown Street, and

WHEREAS, the development site is zoned Planned Business and is comprised of approximately four (4) acres, and

WHEREAS, the Village Planner, Sarah Pittz of Vierbicher, and the Village Engineer, Kevin Lord of MSA, have provided preliminary site plan review, and

WHEREAS, the Village Board has entered into a terms agreement leading to a development agreement with Mike DuClos of Rock River Power Sports in the development of the site, and

NOW THEREFORE BE IT RESOLVED, that the Village Board approve “Option A” of a Planned Development to permit the property owner to begin preliminary site preparation subject to removal of all existing asphalt, and further, subject to approval of a development agreement approved by the Village Board, with all other documentation including lighting, stormwater, landscaping and final site plan referred to the Plan Commission and Village Board for final approval, and

BE IT FURTHER RESOLVED, that the Village Administrator and the Village Clerk/Treasurer have the authority to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of Trustees this 22nd day of April 2013.

Attest:

Greg Schopp, Village President

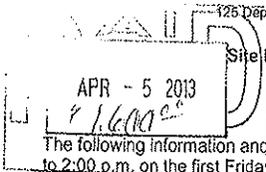
Joan Dykstra Clerk-Treasurer

VILLAGE OF JOHNSON CREEK

125 Depot Street, P.O. Box 238, Johnson Creek, WI 53038 (920-699-2296)

Site Plan Application

Site Plan Application Required per Ordinance 250-127



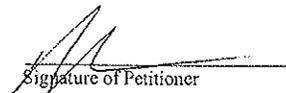
APR 05 2013

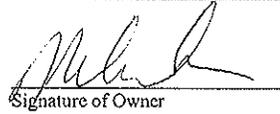
The following information and documentation is required to be submitted to the Village Administrator prior to 2:00 p.m. on the first Friday of the month in which you wish Plan Commission consideration. Please include the following information with your completed Site Plan Application.

- Twenty (20) copies (11" X 17") folded to (8 1/2" X 11) of the site plan, completed application and Agreement for Reimbursable Services.
- Payment of \$300 for Site Plan Fee. (Ordinance 33-6 Fees)
- Payment of Reimbursable Development Cost Fee. (See Appendix A) (Ordinance 33-6 Fees)
- Provide any additional information as required by the Building Inspector, Plan Commission or Village Board.

Please type this information if possible.

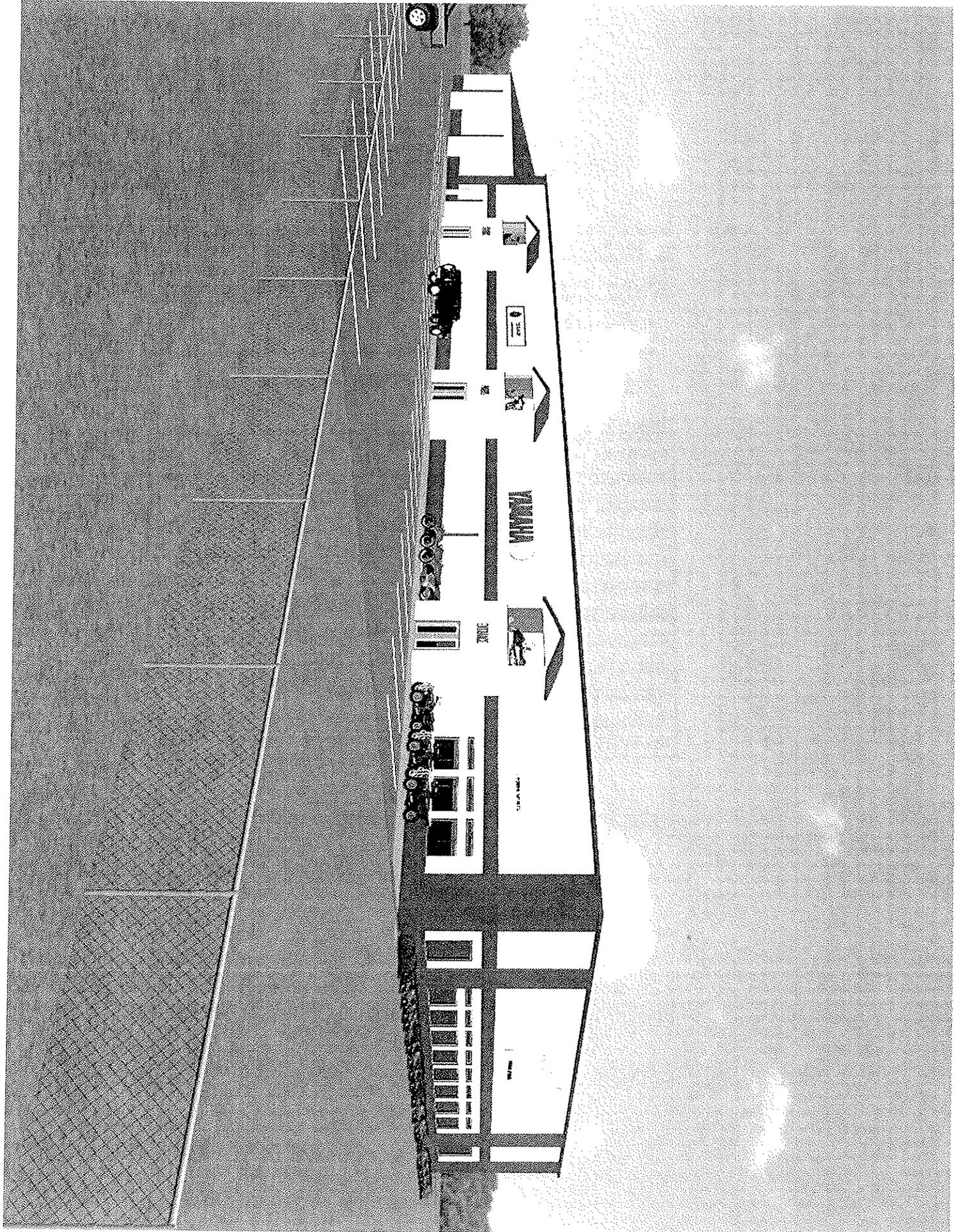
NAME OF PROJECT (Include Parcel Number)	Rock River Power Sports 141-0715-0731-000
Owner's Name	Mike DuClos
Owner's Address	365 E Racine St Jefferson
Owner's Phone #	920 220 2020
Owner's Fax #	920 674 9280
E-mail address:	miked@rockriverpowersports.com
Developer's Name	Du Clos Properties LLC
Developer's Address	365 E Racine St Jefferson
Developer's Phone	920 674 9280
Developer's Fax #	920 674 9284
Ordinance Number Permitting your use	
Present Zoning Classification	PB
Date of Plan Submittal	4/5/13

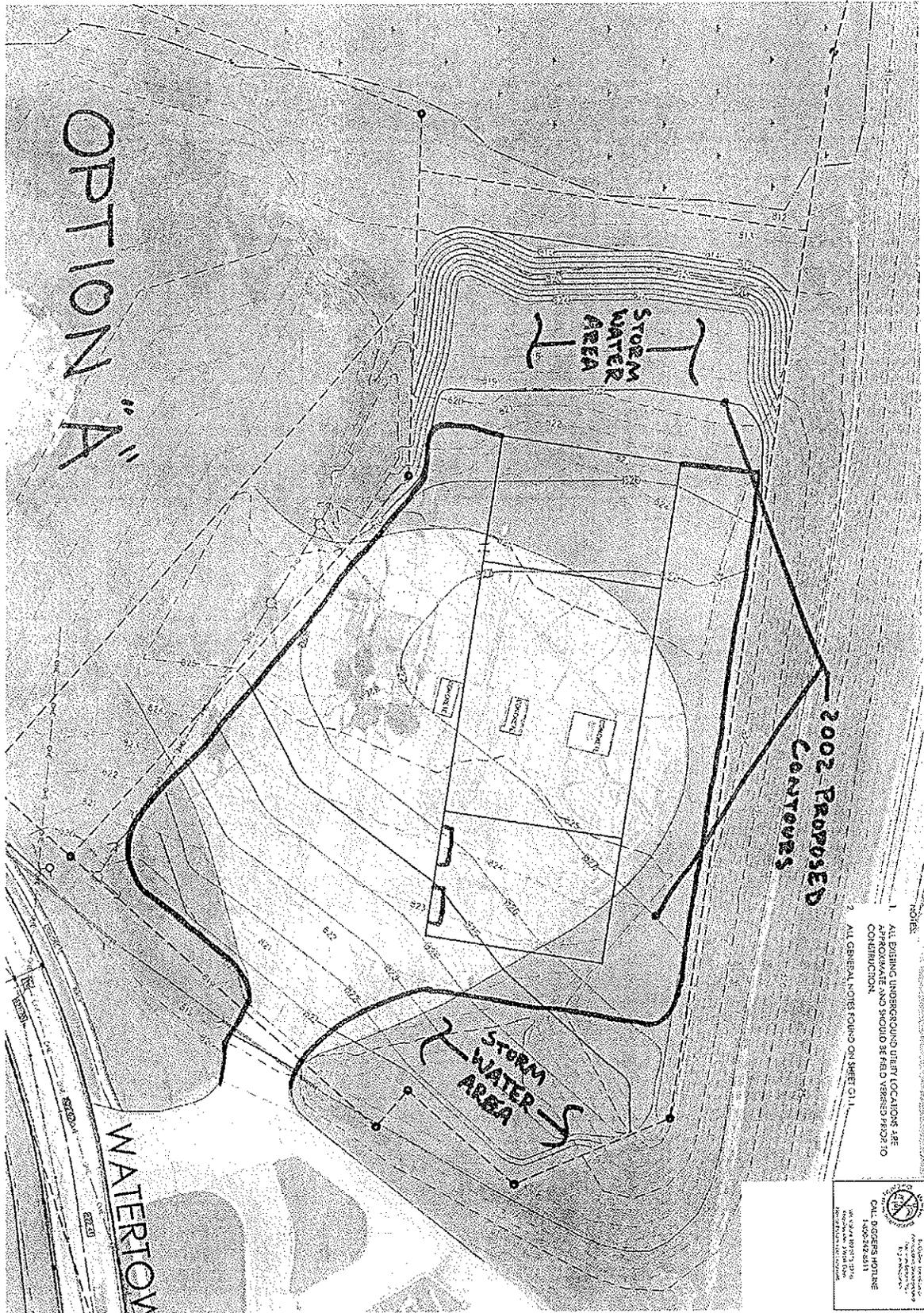

Signature of Petitioner


Signature of Owner

4/5/13
Date of Signature

4/5/13
Date of Signature





- NOTES:
- 1 ALL EXISTING UNDERGROUND UTILITY LOCATIONS ARE APPROXIMATE AND SHOULD BE FIELD VERIFIED PRIOR TO CONSTRUCTION.
 - 2 ALL GENERAL NOTES FOUND ON SHEET C1.1.


 General Engineering Company, Inc.
 1400 S. 10th Street
 Jefferson County, WI 53529
 CALL: 535-268-8111
 FAX: 535-268-8111
 WWW: www.geneng.com

C2.0
 General Engineering Company, Inc.
 1400 S. 10th Street
 Jefferson County, WI 53529
 CALL: 535-268-8111
 FAX: 535-268-8111
 WWW: www.geneng.com

REVISION	NO.	BY	DATE

CONCEPTUAL SITE PLAN
 Commercial Site Development
 Rock River Power Sports

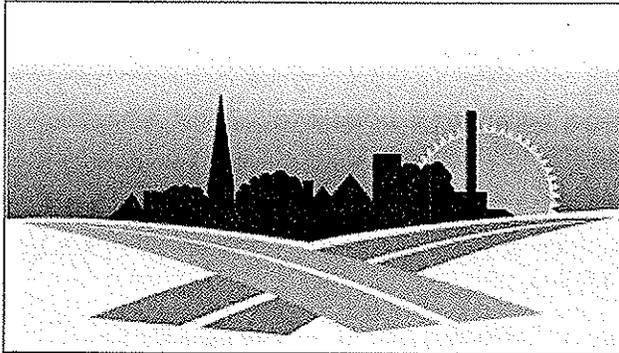
 City of Johnson Creek
 Jefferson County, WI

General Engineering Company
 P.O. Box 342 • 53529-0342 • Jefferson County, WI 53529
 1400 S. 10th Street • Jefferson County, WI 53529
 WWW: www.geneng.com



Village of Johnson Creek

Crossroads With A Future



RESOLUTION 24-13

PROFESSIONAL SERVICES AGREEMENT GIS UTILITIES - MSA

Village Board 4-22-13

Requested by: Village Administrator

Introduced by: Village President Greg Schopp

STATE OF WISCONSIN

VILLAGE OF JOHNSON CREEK

JEFFERSON COUNTY

RESOLUTION 24-13

PROFESSIONAL SERVICES AGREEMENT
GIS UTILITIES – MSA

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, the adopted 2013 budget includes capital expenditures for GIS mapping of sewer utility infrastructure in the amount \$6,880 and water utility infrastructure in the amount of \$8,425, and

WHEREAS, MSA has provided a professional services agreement to complete the GPS/GIS mapping of both utilities in the amount of \$15,305, and

NOW THEREFORE BE IT RESOLVED, the Board of Trustees of the Village of Johnson Creek approve the professional services agreement with MSA to complete GPS/GIS mapping of sewer and water infrastructure in the amount not to exceed \$15,305 as adopted within the 2013 budget, and

BE IT FURTHER RESOLVED, that the Village Administrator and Village Clerk/Treasurer has the authority to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of Trustees this 22nd day of April, 2013.

Greg Schopp, Village President

ATTEST:

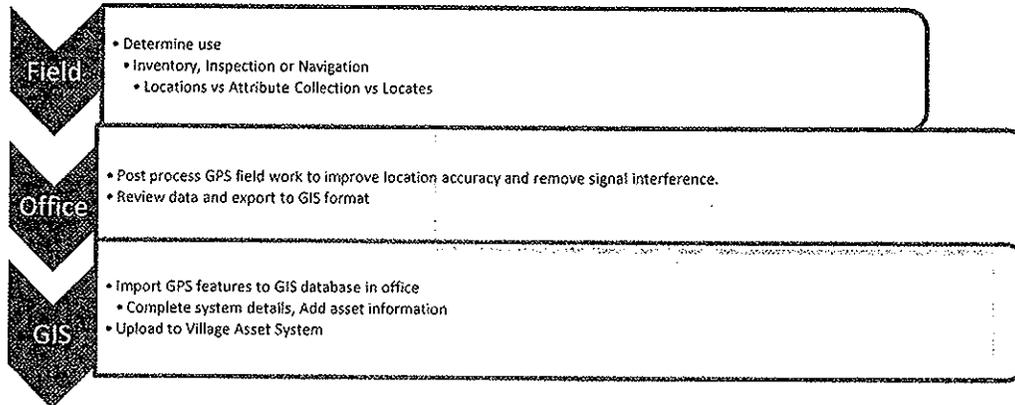
Joan Dykstra, Clerk-Treasurer

Village of Johnson Creek GPS and GIS System Options/Recommendations

GPS(Global Positioning System)

Uses- Village infrastructure inventory collection for sewer and water features such as hydrants, valves, services, manholes, inlets, signs, and trees.

GPS to GIS Process



GPS Uses

- Inventory Collection– the initial collection of feature locations. Typically done once by system such as water, sanitary, storm, and signs.
- Inspections– The GPS menus can be set up to use the unit as a mobile notebook to help facilitate standardize data collection of asset conditions. Examples include manhole or inlet inspection, sidewalk inspections or even pavement inspections. The focus is on the attributes and
- Navigation Locates – The GPS has the ability to be used to navigate to remote or hidden features by providing a compass readback to a previously collected coordinate. Used for winter navigation for curb stops, remote manholes or other hidden items.

Determinations for system selection

Accuracy Requirements – Decimeter, sub-foot or sub-meter

Additional Options (Integrated Cameras, bar scanners etc.)

Cost (acquisition and maintenance)

Additional Considerations

Frequency of use

Components of a GPS System

- Field Hardware
- Field Collection Software
- Office Processing Software

Models

Geo6000 decimeter accuracy

Geo3000 sub meter accuracy

Nomad G Series 1-3 meter accuracy

Village of Johnson Creek GPS and GIS System Options/Recommendations

Software Options

- Field Collection Trimble Terra Sync or Esri Arcpad
- Office – Trimble Pathfinder Office (recommended)

Estimated Costs

Geo6000	\$7,700-\$8,200
Geo3000	\$5,000 -\$5,600
Nomad	\$2,100 - \$2,900

*Each series has various options that can vary price

Field and Office Software \$3,000

Implementation Assistance/ Training \$1,000

Software Maintenance (after 1st year/various options) \$550

GIS Project Estimates

GIS Database & Map Development

Water System

- GPS Collect 750 Valves & Hydrants
- Build Water Main Database from existing maps
Mains, Hydrants, Valves, Wells, Mains, Hydrant leads, Towers
Set up attribute tables assets such as:
Conditions, Sizes, Materials, Inspections, Details, Pictures
- Produce new Village Water maps
Large 22 x 34 maps.
Optional 11x17 System map book for vehicle use.
- Upload water database & develop asset management interface
- Provide Village staff with training and implementation assistance.
Estimated Fee \$8,425

Sewer System

- GPS approximately 400 sanitary manholes, clean outs and lift stations
- Build Sewer Main database from existing maps
Gravity sewer mains, lift stations, force mains, manholes and treatment plants
Set-up attribute tables for assets for conditions, materials, sizes, types,
inspections, pictures and maintenance activities
- Produce new Village Sewer maps
Large 22 x 34 maps
Optional 11x17 System map book for vehicle use.
- Upload Sewer database and develop asset management interface
- Provide staff with training and implementation assistance.
Estimated Fee \$6,880

Village of Johnson Creek GPS and GIS System Options/Recommendations

General Comment

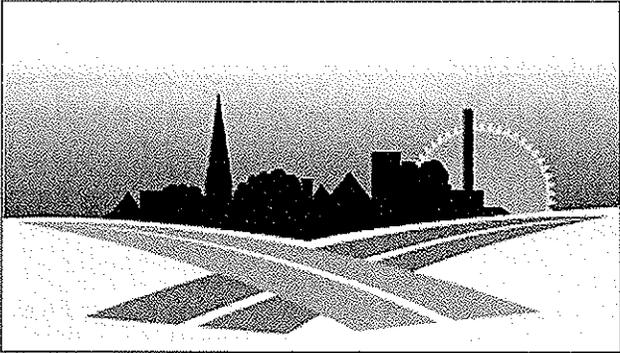
The Village has expressed interest in GPS technology to collect feature locations to support utility system development. Other uses include use in “navigation” to help locate remote or hidden system structures during winter. MSA has also seen system adapted to being used as remote inspection data collectors that facilitate asset inspections when combined with GIS technology. While the GPS systems quoted no doubt can function in type of use, the technology is expensive to acquire, maintain and keep staff trained. Ideally staff would use the systems on a more than twice per week basis to stay current with the technology. Time and effort would be needed to facilitate information workflows from the GPS system (no matter the use) to a GIS system so that the data is readily accessible. In general this type of technology is used to facilitate and improve an information system in place to house the collected data.

As an alternative, a GIS database built upon the Village’s investment into the Tree Manager system adapted to utilities could provide easily accessible information on any asset feature to Village staff at any level. This would prevent information “silos” from being developed at the department level allowing for a wider use in managing asset conditions and maintenance activities. Properly maintained, the GIS can then support the development of project priorities through use of conditions especially if expanded to include pavement and sidewalk management, TID, and other planning activities.

Once such a system is in place and all Village staff can come to understand how GPS technology can be applied to an asset system, then the investment into it will be much more valuable. This is especially true when taking into the consideration the rapid pace of change in GPS and mobile computing technologies of late.

Village of Johnson Creek

Crossroads With A Future



RESOLUTION 25-13

**SERVICE APPRECIATION FOR PAST
PRESIDENT, MICHELLE KALTENBERG**

Village Board 4-22-13

Requested by: Village President Greg Schopp

Introduced by: Village President Greg Schopp

RESOLUTION 25-13

SERVICE APPRECIATION
PAST PRESIDENT, MICHELLE KALTENBERG

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, Michelle Kaltenberg has served the Village of Johnson Creek as Village President from April, 2011 through April, 2013 and as a Village Trustee from April, 2010 through April, 2011, and

WHEREAS, during her tenure on the Village Board, Michelle Kaltenberg has also served on the Board of Review, Community Development Authority, Creek Committee, Community Fire Department Board, Economic Development Committee, Fire Station Task Force, Grocery Store Committee, Improvements and Services Committee, Library Board, Personnel and Finance Committee, Plan Commission and Protection and Welfare Committee, and

WHEREAS, Michelle Kaltenberg has used her business expertise to tirelessly support economic development in Johnson Creek by restarting the Johnson Creek Economic Development Committee, helping the Village acquire properties for future development and welcoming over fifteen new businesses to the area, and

WHEREAS, Michelle Kaltenberg's dedication has provided insightful and fiscally responsible leadership helping to shape the future of the Village of Johnson Creek;

NOW THEREFORE BE IT RESOLVED, that a vote of appreciation and thanks be extended to Michelle Kaltenberg for her dedicated services as Village Trustee and Village President.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek this 22nd day of April, 2013.

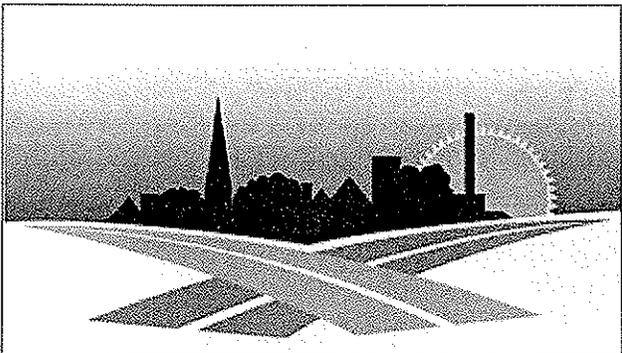
Greg Schopp, Village President

ATTEST:

Joan Dykstra, Clerk - Treasurer

Village of Johnson Creek

Crossroads With A Future



RESOLUTION 26-13

**FIREMANS PARK - TENNIS COURTS
COLOR COAT
FRANK ARMSTRONG ENTERPRISES, INC.**

Village Board 4-22-13

Requested by: Village Administrator

Introduced by: Village Trustee Tim Semo

RESOLUTION 26-13

FIREMANS PARK - TENNIS COURTS
COLOR COAT
FRANK ARMSTRONG ENTERPRISES, INC

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES RESOLVE AS FOLLOWS:

WHEREAS, the Village Board adopted a contract with B.R Amon and Sons, Inc. to complete renovation of Firemans Park tennis courts in the amount of \$50,915 plus gravel base material of 100 tons at \$9.75 per ton installed and compacted, and

WHEREAS, to date the Village paid B.R. Amon and Sons, Inc. \$42,127 to remove asphalt, add 100 ton of new gravel and compact to grade and asphalt to grade, and

WHEREAS, B.R. Amon and Sons, Inc. went out of business in March of 2013 with the color coat portion of the contract remaining to finish, and

WHEREAS, Frank Armstrong, Inc. had contracted with B.R. Amon and Sons, Inc., as a subcontractor to complete the color coat and install the nets at a cost of \$9,755, and

NOW THEREFORE BE IT RESOLVED, the Board of Trustees of the Village of Johnson Creek approve the completion of the color coat and net installation with Frank Armstrong, Inc. in an amount not to exceed \$9,755 to be funded from 2006 \$2.4 million GO Bonds 1-100.118 and to Firemans Park Capital Outlay 1-554.100-540.120 and

BE IT FURTHER RESOLVED, that the Village Administrator and Village Clerk/Treasurer has the authority to effectuate this resolution.

PASSED AND ADOPTED by the Village Board of Trustees this 22nd day of April, 2013.

Greg Schopp, Village President

ATTEST:

Joan Dykstra, Clerk-Treasurer

Proposal

8535 W. Kaul Avenue Milwaukee, WI 53225
 PHONE (414) 358-1613 FAX (414) 358-1698
 sales@armstrongpaving.com
 www.armstrongpaving.com



ATTN: AARON

PROPOSAL SUBMITTED TO		PHONE	DATE
Lake Mills Black Top		920-648-3491	7/23/12
STREET		JOB NAME	
		Tennis Court Color Coating	
CITY, STATE AND ZIP CODE		JOB LOCATION	
		Village of Johnson Creek	
ARCHITECT	DATE OF PLANS	Fax 920-648-5358	JOB PHONE

We propose to furnish all labor and materials necessary to perform the following work:

COLOR COAT TWO NEW TENNIS COURTS

- Clean and blow off surface.
- Saw relief-cut, approx. 1 1/4" deep, at net line and between courts.
- Check surface for depressions greater than 1/8".
- Apply 2 coats of sand textured acrylic resurfacer, base coats.
- Apply 2 coats of Plexipave Color System; Solid Green.
- Stripe masked white lines.

PRICE \$9,211.00

552.00
 9763.00

552.00

We propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

dollars (\$ _____).

Payment to be made as follows:

TERMS: NET 10 DAYS, 1.5% PER MONTH INTEREST ON ALL ACCOUNTS 10 DAYS PAST DUE.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Work Compensation Insurance. **Notice of Lien Rights on back.**

Authorized Signature Terry P. Kuhlbeck
 Terry P. Kuhlbeck

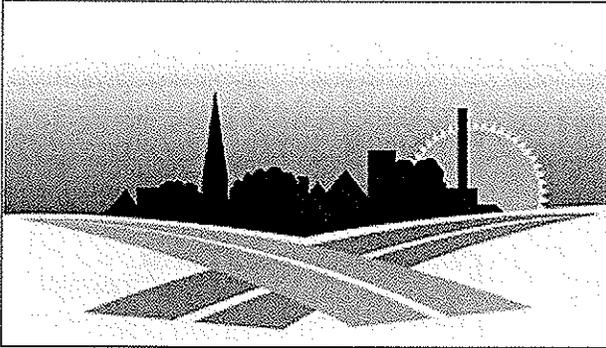
This proposal void in 15 days and covers above area and specs only.

Acceptance of Proposal. The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. I fully understand and agree with the terms and conditions on the back of this proposal.

Signature [Signature]
 Date of Acceptance 10/28/2012

Village of Johnson Creek

Crossroads With A Future



ORDINANCE 03-13

AMEND SECTION 1-10C SCHEDULE OF CASH DEPOSITS

Village Board 3-25-13 -- *1st reading*

Village Board 4-22-13

Request by: Municipal Prosecutor – Brian Brejcha

Introduced by: Village Trustee David Blend

ORDINANCE 03-13

AMEND SECTION 1-10C
SCHEDULE OF CASH DEPOSITS

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN,
DOES ORDAIN AS FOLLOWS:

SECTION 1: Section 1-10C (Schedule of cash deposits) of the Village Code of the Village of Johnson
Creek is hereby amended to read as follows:

C. Schedule of cash deposits. The schedule of cash deposits established for use with citations issued for
ordinance violations shall be as adopted by the Village Board from time to time, and such schedule shall
be on file in the offices of the Chief of Police and Village Clerk. In addition, penalty assessments, jail
assessments and court costs shall be added to the cash deposit, which assessments and court costs are
determined in accordance with the deposit schedule established, adopted and as amended from time to
time by the Wisconsin Judicial Conference. Deposits shall be in cash, money order or certified check to
the Clerk of Municipal Court, who shall provide a receipt therefore.

SECTION 2: All ordinances or parts of ordinances conflicting with or contravening the provisions of this
ordinance are hereby repealed.

SECTION 3: This ordinance shall take effect upon passage and posting as provided by law.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin
this 22nd day of April, 2013.

VILLAGE OF JOHNSON CREEK

ATTEST:

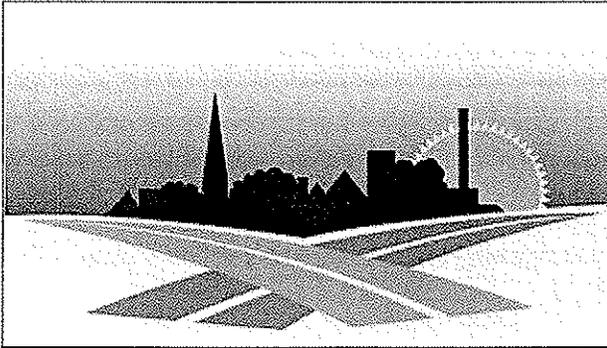
BY: _____
Village President

Joan Dykstra, Clerk - Treasurer

Date Introduced: March 25, 2013
Date Adopted: April 22, 2013
Date Posted:
Date Published:

Village of Johnson Creek

Crossroads With A Future



ORDINANCE 04-13

**AMEND SECTION 60-10B, 60-19A, 60-23B, and 60-23C
PENALTIES**

Village Board 3-25-13 – *1st reading*

Village Board 4-22-13

Request by: Municipal Prosecutor – Brian Brejcha

Introduced by: Village Trustee David Blend

ORDINANCE 04-13

**AMEND SECTION 60-10B, 60-19A, 60-23B and 60-23C
PENALTIES**

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

SECTION 1: Section 60-10B (Cigarettes and tobacco products) of the Village Code of the Village of Johnson Creek is hereby amended to read as follows:

- B. Chapter 122, Article II, Smoking in Educational Facilities: \$50 to \$100. Each offense.

SECTION 2: Section 60-19A (Peace and good order) of the Village Code of the Village of Johnson Creek is hereby amended to read as follows:

- A. Violate state statutes adopted by reference: § 60-1, General penalty applies except for the following violations in which case the penalties expressly set forth therein shall apply:

- (1) Violate state statute § 947.01, Disorderly Conduct.

First Offense: \$271.50 (bond amount: \$175.00), Second Offense: \$303.00 (bond amount \$200.00), and a domestic abuse surcharge, pursuant to Wisconsin Statutes Chapter 66, 814, and 973 shall be added/imposed by the Municipal Court in the amount of \$100.00 for all convictions of Disorderly Conduct where the conduct constituting the violation involved "an act by the adult person against his or her spouse or former spouse, against an adult with whom the adult person resides or formerly resided, or against an adult with whom the adult person has created a child." Wis. Stat. § 973.055(1)(a)2

- (2) Violate state statute § 947.012, Unlawful Use of Telephone.

First Offense: \$114.00 (bond amount: \$50.00), Second Offense: \$117.00 (bond amount \$100.00), and a domestic abuse surcharge, pursuant to Wisconsin Statutes Chapter 66, 814, and 973 shall added/imposed by the Municipal Court in the amount of \$100.00 for all convictions of Unlawful Use of any Telephone or Cellular Phone where the conduct constituting the violation involved "an act by the adult person against his or her spouse or former spouse, against an adult with whom the adult person resides or formerly resided, or against an adult with whom the adult person has created a child." Wis. Stat. § 973.055(1)(a)2

- (3) Violate state statute § 947.0125, Unlawful Use of a Computerized Communication System.

First Offense: \$114.00 (bond amount: \$50.00), Second Offense: \$117.00 (bond amount \$100.00), and a domestic abuse surcharge, pursuant to Wisconsin Statutes Chapter 66, 814, and 973 shall added/imposed by the Municipal Court in the amount of \$100.00 for all convictions of Unlawful Use of a Computerized Communication System where the conduct constituting the violation involved "an act by the adult person against his or her spouse or former spouse, against an adult with whom the adult person resides or formerly resided, or against an adult with whom the adult person has created a child." Wis. Stat. § 973.055(1)(a)2

SECTION 3: Section 60-23B (Vehicles and traffic) of the Village Code of the Village of Johnson Creek is hereby amended as follows:

- B. Section 221-3 A to K, parking restrictions, excluding § 221-3D: \$10; if the original forfeiture is not paid within 15 days after the date of violation, and if the citation is not contested in court: \$25.

SECTION 4: Section 60-23C (Vehicles and traffic) of the Village Code of the Village of Johnson Creek is hereby amended to read as follows:

- C. Section 221-3D Parking prohibited in winter months: \$40; if the original forfeiture is not paid Within 15 days after the date of violation, and if the citation is not contested in court: \$80.

SECTION 5: All ordinances or parts of ordinances conflicting with or contravening the provisions of this ordinance are hereby repealed.

SECTION 6: This ordinance shall take effect upon passage and posting as provided by law.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 22nd day of April, 2013.

VILLAGE OF JOHNSON CREEK

ATTEST:

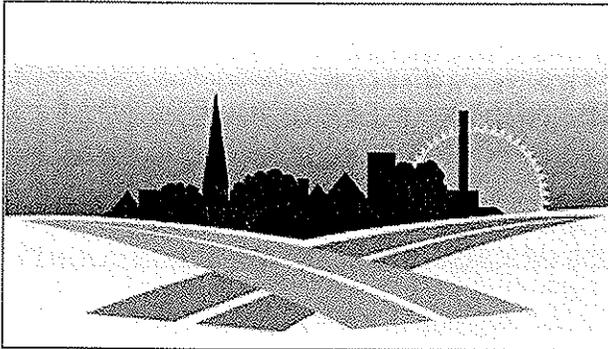
BY: _____
Greg Schopp, Village President

Joan Dykstra, Clerk - Treasurer

Date Introduced: March 25, 2013
Date Adopted: April 22, 2013
Date Posted:
Date Published:

Village of Johnson Creek

Crossroads With A Future



ORDINANCE 05-13

AMEND AND CREATE
SECTION 96 - ANIMALS
ARTICLE II - KEEPING OF ANIMALS AND FOWL

Village Board 4-22-13

Request by: Protection and Welfare Committee

Introduced by: Village Trustee – Rory Holland

ORDINANCE 05-13

AMEND AND CREATE
SECTION 96 – ANIMALS
ARTICLE II – KEEPING ANIMALS AND FOWL

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN, DOES ORDAIN AS FOLLOWS:

SECTION 1: Section 96 Animals - Article II - Keeping Animals and Fowl of the Johnson Creek Village Code is hereby amended as follows:

§96-10 Minimum acreage.

No horse, mule, donkey, pony, cow, goat, sheep, animal raised for fur-bearing purposes, including rabbits: or fowl, including ~~ehiekens~~, ducks, geese, pigeons or turkeys, shall be kept with the Village limits except upon any parcel of unplatted agricultural or residential land consisting of five or more acres, within the Village limits, which is used exclusively for farming or conducting a farm operation.

§96-12 Pens, ~~eoops~~, kennels and yards.

- A. No ~~ehicken eoop~~, dovecote, dog kennel, rabbit warren, or other yard or establishment where small animals or fowl are kept shall be maintained closer than 40 feet to any tenement or apartment house, hotel, restaurant, retail food store, building used for school, religious or hospital purposes, or residence other than that occupied by the owner or occupant of the premises upon which said creatures are kept.
- B. All structures, pens, ~~eoops~~ or yards wherein animals or fowl are kept or permitted to be kept shall be maintained to a clean and sanitary condition, devoid of all rodents and vermin, and free from objectionable odors. The interior walls, ceilings, floors, partitions, and appurtenances of all such structures shall be whitewashed or painted annually or more often as the Building Inspector shall direct. The Building Inspector, upon the complaint of any individual, shall inspect and such structure or premises and issue any such odor as may be necessary to carry out the provisions of this article.

§96-13 Chickens

- A. Definitions. The following terms, when used in this section, shall have the meaning set forth below:
 - (1) Chicken means a domestic chicken of the sub-species Gallus gallus domesticus.
 - (2) Keep means either the owning, keeping, possessing or harboring of a chicken.

- (3) Rooster means a male chicken of any age, including a capon or otherwise neutered male chicken.
 - (4) Enclosed Coop means a covered, predator and vermin resistant, well ventilated, new or existing accessory structure providing a minimum of two square feet per chicken, to a maximum of 40 square feet including the run designed or modified for the keeping of chickens where the chicken is not visible from the outside of the structure.
 - (5) Open Coop means a covered, predator and vermin resistant, well ventilated, new or existing accessory structure providing a minimum of two square feet per chicken, to a maximum of 40 square feet including any run designed or modified for the keeping of chickens where the chicken is visible from the outside of the structure.
 - (6) Adjacent Property means any property to the side, rear or front of any other property excluding any property across a street or alley.
 - (7) Permit is a privilege to allow a chicken or chickens to be kept on the licensed premises.
- B. Confinement of Chickens. Chickens must be kept in an enclosed or open coop or run at all times.
- C. Location of Coop. An enclosed or open coop shall be located no closer than twenty-five (25) feet to any lot line and may not be within the front yard setback. No chicken shall be kept within an occupied structure or structure attached to an occupied structure.
- D. Annual Chicken Permit Required. No person shall keep any chickens nor construct any coop without first obtaining an annual residential chicken permit hereunder.
- (1) Fee. An application fee, as determined in Section 33 – Fees, shall be paid to the Village by the applicant when the application is filed.
 - (2) Application. The application for the annual residential chicken permit shall be made using such forms as required by the Village and must contain an accurately scaled drawing showing the location of the proposed coop and distances to lot lines. If the applicant is not the owner of the parcel, the property owner must sign the application certifying approval for the use of the premises for this purpose. The property owner's signature must be notarized.
 - (3) Registration. Any permit application shall be accompanied with satisfactory evidence that the applicant has registered the proposed location with the Wisconsin Department of Agricultural Trade and Consumer Protection pursuant to Wis. Stats. 95.51 and ATCP 17, Wis. Adm. Code.
 - (4) Open Coop. If the application is requesting the use of an open coop, the adjacent property owner(s) must sign the application certifying the approval for the use of the premises for this purpose. All adjacent property owners' signature(s) must be notarized. Maximum number of chickens allowed is four (4).
 - (5) Enclosed Coop. Maximum number of chickens allowed is six (6)

E. Miscellaneous.

- (1) Rooster. No rooster shall be kept within the Village limits.
- (2) Slaughtering. No chicken shall be slaughtered within the Village limits.
- (3) Food. All food and supplies shall be maintained in a secure and rodent-proof container.
- (4) Waste. All waste generated by the operation of the coop including manure, droppings, organic bedding material and spoiled feed shall either be composted on site or disposed of in accordance with Section 205 Solid Waste. Any chicken carcass may not be composted. Waste is prohibited from being deposited at the Village yard waste or compost site. Waste may not be stockpiled to create a nuisance or odor.
- (5) Sanitation. The premises of the permit must be kept and in a neat and orderly appearance. The coop must be kept clean and in good repair.
- (6) Inspection. The Zoning Administrator and/or Building Inspector may enter the property of a permit holder to access the coop, feed storage and waste storage areas of the operation to determine compliance with the provisions of this section.

F. Penalty.

- (1) Compliance. Any permit holder found in violation of this section and/or Section 245-18 Prohibited acts; declaration of a public nuisance by the Zoning Administrator or the building Inspector shall be provided a warning notice of compliance. If three warning notice of compliance are issued within an twelve (12) period, the permit shall be immediately revoked. Re-issuance of any revoked permit is subject to a public hearing and Village Board approval.

G. Revocation.

Annual Chicken Permit is not a permitted use or conditional use of zoning. A permit cannot be transferred to another person or location. Any Annual Chicken Permit may be revoked at any time without further notice or recourse to protect the peace and good order of the Village.

§ ~~96-13~~ 96-14 Animals at large.

No person shall permit any horses, mules, donkeys, ponies, cattle, sheep, goats, swine, rabbits, chickens, geese, ducks or turkeys of which he is the owner, caretaker or custodian to be at large within the Village of Johnson Creek. Any such creature shall be deemed to be at large when it shall be off the premises owned or rented by its owner and unaccompanied by the owner or an agent or employee of the owner.

§~~96-14~~-96-15 Manure

No Manure shall be dumped or left on any street, alley or sidewalk or on any open area or lot in any inhabited portion of the Village, nor shall any manure be used to grade in whole or in part any sidewalk, street, open area or lot in said section, unless said manure is completely covered with at least four inches of dirt.

§96-15-96-16 Violations and penalties

Any person who shall violate any of the provisions of this article, whether any such animal or fowl shall be off his premises with or without his knowledge, or with or without his fault or negligence, or who shall refuse or neglect to carry out any order or regulation made pursuant to this article shall be subject to a forfeiture as provided in Chapter 60, Penalties, and the costs of prosecution, and in default of payment of forfeiture and costs of prosecution shall be imprisoned until said forfeiture and the costs of prosecution are paid, but not to exceed 10 days. Each day's violation of the provisions of this article shall constitute a separate offense.

SECTION 2: All ordinances or parts of ordinances conflicting with or contravening the provisions of this ordinance are hereby repealed.

SECTION 3: This ordinance shall take effect upon passage and posting as provided by law.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin this 22nd day of April, 2013.

VILLAGE OF JOHNSON CREEK

BY: _____
Greg Schopp, Village President

ATTEST:

Joan Dykstra, Clerk - Treasurer

Date Introduced: April 22, 2013

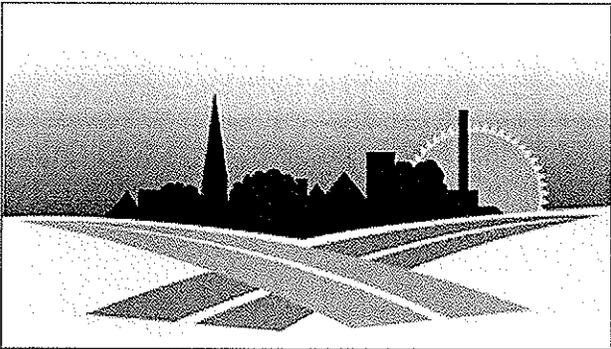
Date Adopted: April 22, 2013

Date Posted:

Date Published:

Village of Johnson Creek

Crossroads With A Future



ORDINANCE 06-13

**AMEND SECTION 33-5 FEES
LICENSES**

Village Board 4-22-13 – 1st reading – Motion to Suspend Rules to Adopt

Request by: Village Administrator

Introduced by: Village Trustee David Blend

ORDINANCE 06-13

AMEND SECTION 33-5 FEES
LICENSES

THE VILLAGE BOARD OF THE VILLAGE OF JOHNSON CREEK, JEFFERSON COUNTY, WISCONSIN,
DOES ORDAIN AS FOLLOWS:

SECTION 1: Section 33-5 Licenses of the Village Code of the Village of Johnson Creek is hereby
amended as follows:

Description	Fee
<u>Chicken License</u>	
<u>Open Coop</u>	<u>\$20 annually</u>
<u>Enclosed Coop</u>	<u>\$10 annually</u>

SECTION 2: All ordinances or parts of ordinances conflicting with or contravening the provisions of this
ordinance are hereby repealed.

SECTION 3: This ordinance shall take effect upon passage and posting as provided by law.

PASSED AND ADOPTED by the Village Board of the Village of Johnson Creek, Jefferson County, Wisconsin
this 22nd day of April, 2013.

VILLAGE OF JOHNSON CREEK

ATTEST:

BY: _____
Greg Schopp, Village President

Joan Dykstra, Clerk - Treasurer

Date Introduced: April 22, 2013
Date Adopted: April 22, 2013
Date Posted:
Date Published:

